

FY 2013 HOSPITAL HEALTH SYSTEM - STATEMENT OF OPERATIONS DATA

	FY 2013 NET PATIENT REVENUE	FY 2013 OTHER OPERATING REVENUE	FY 2013 REVENUE FROM OPERATIONS	FY 2013 NET OPERATING EXPENSES	FY 2013 GAIN/ (LOSS) FROM OPERATIONS	FY 2013 NON OPERATING REVENUE	FY 2013 REVENUE OVER/(UNDER) EXPENSES	FY 2013 OPERATING MARGIN	FY 2013 NON-OPERATING MARGIN	FY 2013 TOTAL MARGIN
								Gain/(Loss) from Oper / (Revenue from Operations+Non Operating Rev)	Non Oper Revenue / (Revenue from Operations+Non Operating Rev)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)
BACKUS CORPORATION	\$236,266,086	\$6,392,445	\$242,658,531	\$222,838,722	\$19,819,809	\$9,941,207	\$29,761,016	7.85%	3.94%	11.78%
BRISTOL HOSPITAL & HEALTHCARE GROUP	\$155,469,099	\$6,651,756	\$162,120,855	\$161,783,218	\$337,637	\$857,803	\$1,195,440	0.21%	0.53%	0.73%
CCMC CORPORATION INC.	\$286,514,028	\$38,302,026	\$324,816,054	\$358,502,224	(\$33,686,170)	\$16,611,908	(\$17,074,262)	-9.87%	4.87%	-5.00%
DAY KIMBALL HEALTHCARE INC.	\$126,350,464	\$8,636,665	\$134,987,129	\$143,922,296	(\$8,935,167)	\$430,535	(\$8,504,632)	-6.60%	0.32%	-6.28%
EASTERN CT HEALTH NETWORK INC.	\$298,979,957	\$28,987,736	\$327,967,693	\$327,855,198	\$112,495	(\$2,138,589)	(\$2,026,094)	0.03%	-0.66%	-0.62%
GREATER WATERBURY HEALTH NETWORK, INC.	\$248,028,586	\$12,423,300	\$260,451,886	\$263,937,259	(\$3,485,373)	\$1,888,552	(\$1,596,821)	-1.33%	0.72%	-0.61%
GRIFFIN HEALTH SERVICES CORPORATION	\$129,011,051	\$15,858,922	\$144,869,973	\$149,354,882	(\$4,484,909)	\$5,640,008	\$1,155,099	-2.98%	3.75%	0.77%
HARTFORD HEALTHCARE CORPORATION	\$1,906,243,000	\$222,045,000	\$2,128,288,000	\$2,163,057,000	(\$34,769,000)	\$381,049,000	\$346,280,000	-1.39%	15.19%	13.80%
C. HUNGERFORD HOSPITAL	\$116,677,547	\$8,250,546	\$124,928,093	\$124,899,987	\$28,106	\$2,664,812	\$2,692,918	0.02%	2.09%	2.11%
JOHNSON MEMORIAL MEDICAL CENTER, INC.	\$86,321,671	\$1,356,313	\$87,677,984	\$95,427,429	(\$7,749,445)	\$233,576	(\$7,515,869)	-8.82%	0.27%	-8.55%
LAWRENCE & MEMORIAL CORPORATION	\$358,189,769	\$22,197,644	\$380,387,413	\$387,805,077	(\$7,417,664)	\$9,671,018	\$2,253,354	-1.90%	2.48%	0.58%
MIDDLESEX HEALTH SYSTEM, INC.	\$361,760,000	\$12,946,000	\$374,706,000	\$360,357,000	\$14,349,000	\$7,155,000	\$21,504,000	3.76%	1.87%	5.63%
MILFORD HEALTH & MEDICAL, INC.			\$0		\$0		\$0	0.00%	0.00%	0.00%
NORWALK HEALTH SERVICES CORPORATION	\$364,800,437	\$18,994,632	\$383,795,069	\$369,760,151	\$14,034,918	\$10,731,419	\$24,766,337	3.56%	2.72%	6.28%
SAINT FRANCIS CARE, INC.	\$734,852,000	\$49,283,000	\$784,135,000	\$775,909,000	\$8,226,000	\$24,517,000	\$32,743,000	1.02%	3.03%	4.05%
SAINT MARY'S HEALTH SYSTEM, INC.	\$256,021,000	\$7,864,000	\$263,885,000	\$255,204,000	\$8,681,000	\$1,758,000	\$10,439,000	3.27%	0.66%	3.93%
SAINT VINCENT'S HEALTH SERVICES CORP.	\$433,357,000	\$41,260,000	\$474,617,000	\$456,701,000	\$17,916,000	\$27,179,000	\$45,095,000	3.57%	5.42%	8.99%
SHARON HOSPITAL HOLDING COMPANY, INC.	\$60,248,744	\$429,185	\$60,677,929	\$59,153,652	\$1,524,277	\$0	\$1,524,277	2.51%	0.00%	2.51%
STAMFORD HEALTH SYSTEM	\$495,861,000	\$22,121,000	\$517,982,000	\$513,252,000	\$4,730,000	\$7,751,000	\$12,481,000	0.90%	1.47%	2.37%
UNIVERSITY OF CT HEALTH CENTER	\$432,032,000	\$204,630,000	\$636,662,000	\$864,157,000	(\$227,495,000)	\$220,081,000	(\$7,414,000)	-26.55%	25.69%	-0.87%
WESTERN CT HEALTH NETWORK, INC.	\$693,630,862	\$18,878,200	\$712,509,062	\$689,272,450	\$23,236,612	\$10,485,983	\$33,722,595	3.21%	1.45%	4.66%
YALE-NEW HAVEN HEALTH SERVICES										
BRIDGEPORT HOSP & HEALTHCARE SERV. INC.	\$418,827,000	\$26,208,000	\$445,035,000	\$425,775,000	\$19,260,000	\$3,969,000	\$23,229,000	4.29%	0.88%	5.17%
GREENWICH HEALTH CARE SERVICES, INC.	\$328,796,000	\$13,960,000	\$342,756,000	\$327,050,000	\$15,706,000	\$3,270,000	\$18,976,000	4.54%	0.95%	5.48%
YALE-NEW HAVEN NETWORK CORPORATION	\$2,317,430,000	\$60,720,000	\$2,378,150,000	\$2,279,435,000	\$98,715,000	\$69,945,000	\$168,660,000	4.03%	2.86%	6.89%
STATEWIDE TOTAL	\$10,845,667,301	\$848,396,370	\$11,694,063,671	\$11,775,409,545	(\$81,345,874)	\$813,692,232	\$732,346,358	-0.65%	6.51%	5.86%
STATEWIDE MEDIAN								0.55%	1.67%	2.44%

Source: FY 2013 Audited Financial Statements

Notes: The Net Patient Revenue (NPR) amount shown is the amount after the provision for bad debts as indicated in the health systems audited financial statements.

For Backus Corporation the amounts are totals for October 1, 2012 to July 31, 2013. August 2013 - September 2013 totals are consolidated with Hartford Healthcare Corporation.

Milford Health & Medical has a time extension until June 30, 2014 to file their audited financial statements.