WILLIAM W. BACKUS HOSPITAL

ANNUAL REPORTING

FISCAL YEAR 2010

REPORT 20 - REPORT OF EACH JOINT VENTURE, PARTNERSHIP AND CORPORATION RELATED TO THE HOSPITAL

(1)	(2)	(3)		
LINE	DESCRIPTION	AFFILIATE INFORMATION		
A.	AFFILIATE NAME	BACKUS CORPORATION		
		PARENT CORPORATION - FOR THE WILLIAM W. BACKUS HOSPITAL. ITS		
		PURPOSE IS TO PROMOTE AND FURTHER THE WELFARE, PROGRAMS AND		
	Affiliate Description	ACTIVIITES OF THE HOSPITAL, OR OTHER AFFILIATES WHERE APPLICABLE.		
	Affiliate type of service Tax Status	Parent Corporation Not for Profit		
	Street Address	326 Washington Street ,		
	Town	Norwich		
6	State	Connecticut		
	Zip Code	06360 -		
	CEO Name	David A. Whitehead		
	CEO Title	President & Chief Executive Officer David A. Whitehead		
	CT Agent Name CT Agent Company	Backus Hospital		
	CT Agent Company Street Address			
13	CT Agent Town	Norwich		
14	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		
	DACKIE LICADE INC			
B. AFFILIATE NAME BACKUS HEALTH CARE, INC		HEALTH & EDUCATION SERVICES - ITS PURPOSE IS TO ASSIST THE HOSPITAL		
		IN PROVIDING VARIOUS TYPES OF MEDICAL CARE AND HEALTH RELATED		
1	Affiliate Description	EDUCATION PROGRAMS TO THE COMMUNITY ON AN OUTPATIENT BASIS.		
	Affiliate type of service	Health Education Services		
	Tax Status	Not for Profit		
	Street Address	326 Washington Street		
5	Town	Norwich		
	State	Connecticut		
	Zip Code	06360 -		
	CEO Name CEO Title	David A. Whitehead President & Chief Executive Officer		
	CT Agent Name	David A. Whitehead		
	CT Agent Name CT Agent Company	Backus Hospital		
	CT Agent Company Street Address			
13	CT Agent Town	Norwich		
14	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		
٦	AFFILIATE NAME	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC		
<u> </u>	ALLIERIE NAME	AN AIR RIGHTS CONDOMINIUM ASSOCIATION ORGANIZED TO MANAGE THE		
		PHYSICIAN OCCUPIED PORTION OF THE HOSPITAL OWNED MEDICAL OFFICE		
1	Affiliate Description	BUILDING		
	Affiliate type of service	Real Estate		
3	Tax Status	For Profit		
	Street Address	330 Washington Street		
	Town	Norwich		
6	State	Connecticut		
	Zip Code CEO Name	06360 - Peter L. Kofsuske		
	CEO Title	President		
	CT Agent Name	Peter L. Kofsuske		
	CT Agent Company	Backus Hospital		
12	CT Agent Company Street Address	330 Washington Street		
	CT Agent Town	Norwich		
	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		

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WILLIAM W. BACKUS HOSPITAL

ANNUAL REPORTING

FISCAL YEAR 2010

REPORT 20 - REPORT OF EACH JOINT VENTURE, PARTNERSHIP AND CORPORATION RELATED TO THE HOSPITAL

(1)	(2)	(3)		
LINE	DESCRIPTION	AFFILIATE INFORMATION		
D.	AFFILIATE NAME	BACKUS PHYSICIAN SERVICES, LLC		
F	ALLEIGIE WANE	PROVIDE MEDICAL & SURGICAL PHYSICIAN SERVICES. IS A SUBSIDARY OF		
1	Affiliate Description	CONNCARE, INC.		
	Affiliate type of service	Physicians Services		
	Tax Status	For Profit		
<u>4</u> 5	Street Address Town	112 Lafayette Street Norwich		
6	State	Connecticut		
	Zip Code	06360 -		
	CEO Name	David A. Whitehead		
	CEO Title	President		
	CT Agent Name	David A. Whitehead CONNCare, Inc.		
11 12	CT Agent Company CT Agent Company Street Address			
	CT Agent Town	Norwich		
	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		
E.	AFFILIATE NAME	CONNCARE, INC		
<u> </u>	ALLEIGIE NAME	OCCUPATIONAL HEALTH & OUTPATIENT CARE - IS A SUBSIDIARY OF BACKUS		
		HEALTH CARE, INC. ITS PURPOSE IS TO PROVIDE OCCUPATIONAL HEALTH		
		SERVICES TO EMPLOYERS AND THEIR EMPLOYEES AND TO ASSIST CLIENT		
1	Affiliate Description	COMPANIES WITH THE CONSERVATION OF HUMAN RESOURCES AT THE		
2	Affiliate type of service	Occupational Heath		
3	Tax Status	Not for Profit		
<u>4</u> 5	Street Address Town	326 Washington Street Norwich		
6	State	Connecticut		
	Zip Code	06360 -		
8	CEO Name	David A. Whitehead		
	CEO Title	President & Chief Executive Officer		
10	CT Agent Name CT Agent Company	Melinda A. Agsten, Esq Wiggin & Dana		
	CT Agent Company CT Agent Company Street Address	One Century Tower		
13	CT Agent Town	New Haven		
14	CT Agent State	Connecticut		
15	CT Agent Zip Code	06510 -		
		OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT, LLC, D/B/A		
F.	AFFILIATE NAME	BACKUS HOME HEALTH CARE		
		OMNI Home Health Services of Eastern Connecticut, LLC d/b/a Backus Home Health		
	Affiliate Description	Care providing home health care services in eastern CT.		
2	Affiliate type of service	Home Health/VNAs		
3 4	Tax Status Street Address	For Profit 12 Case Street		
5	Town	Norwich		
6	State	Connecticut		
7	Zip Code	06360 -		
8	CEO Name	David A. Whitehead		
9	CEO Title	President David A. Whitehead		
10 11	CT Agent Name CT Agent Company	David A. Whitehead WWB		
12	CT Agent Company Street Address			
13	CT Agent Town	Norwich		
14	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		
G.	AFFILIATE NAME	WWB CORPORATION		
<u> </u>	IEIG I E IAMIIE			

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WILLIAM W. BACKUS HOSPITAL

ANNUAL REPORTING

FISCAL YEAR 2010

REPORT 20 - REPORT OF EACH JOINT VENTURE, PARTNERSHIP AND CORPORATION RELATED TO THE HOSPITAL

(1)	(2)	(3)		
LINE	DESCRIPTION	AFFILIATE INFORMATION		
		OTHER HEALTH CARE SERVICES - ITS PURPOSE IS TO RENDER HEALTH CARE		
		RELATED SERVICES THAT WOULD OTHERWISE BE TAXABLE AS UNRELATED		
		TRADE OR BUSINESS ACTIVITIES IF CONDUCTED BY THE HOSPITAL, OTHER		
1	Affiliate Description	AFFILIATES OR THE PARENT ORGANIZATION.		
2	Affiliate type of service	Other HealthCare Svcs(Specify)		
3	Tax Status	For Profit		
4	Street Address	326 Washington Street		
5	Town	Norwich		
6	State	Connecticut		
7	Zip Code	06360 -		
8	CEO Name	Daniel E. Lohr		
9	CEO Title	President		
10	CT Agent Name	Daniel E. Lohr		
11	CT Agent Company	Backus Hospital		
12		326 Washington Street		
13	CT Agent Town	Norwich		
14	CT Agent State	Connecticut		
15	CT Agent Zip Code	06360 -		

^{*} P.O. BOX IS UNACCEPTABLE WITHOUT A STREET ADDRESS FOR EACH AGENT COMPANY

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	WILLIAM W. BACKUS HO) SPITAI	
	ANNUAL REPORTIN		
	FISCAL YEAR 201	10	
	REPORT 5 - HOSPITAL, AFFILIATE AND RELATE	ED CORPORATION NET ASSETS	
(1)	(2)	(2)	(4)
(1)	(2)	(3)	(4)
<u> </u>		FUND DESCRIPTION /	BALANCE AS OF
LINE	AFFILIATE NAME	FUND PURPOSE	9/30/2010
Α.	WILLIAM W. BACKUS HOSPITAL		
1		Unrestricted	\$147,366,124
2		Temporarily Restricted by Donor	\$4,101,543
3		Temporarily Restricted by Board	\$0
<u>4</u> 5		Permanently Restricted by Donor Intercompany Eliminations	\$7,475,420 \$0
		Total:	\$158,943,087
В.	BACKUS CORPORATION		
1		Unrestricted	\$127,466
2		Temporarily Restricted by Donor	\$0
<u>3</u>		Temporarily Restricted by Board Permanently Restricted by Donor	\$0 \$0
5		Intercompany Eliminations	(\$15,845)
		Total:	\$111,621
	BACKUS HEALTH CARE, INC		^-
2		Unrestricted Temporarily Restricted by Donor	\$5,503 \$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5		Intercompany Eliminations	\$0
		Total:	\$5,503
D.	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC		
1		Unrestricted	\$0
2		Temporarily Restricted by Donor	\$0
3		Temporarily Restricted by Board Permanently Restricted by Donor	\$0 \$0
5		Intercompany Eliminations	\$0
		Total:	\$0
E.	BACKUS PHYSICIAN SERVICES, LLC		(00.100.700)
2		Unrestricted Temporarily Restricted by Donor	(\$2,130,568) \$0
3		Temporarily Restricted by Board	\$0
4		Permanently Restricted by Donor	\$0
5			
		Intercompany Eliminations	\$0
			\$0 (\$2,130,568)
	CONNICADE INC	Intercompany Eliminations	\$0
F.	CONNCARE, INC	Intercompany Eliminations Total:	\$0 (\$2,130,568)
	CONNCARE, INC	Intercompany Eliminations Total: Unrestricted	\$0 (\$2,130,568) \$3,190,919
F . 1	CONNCARE, INC	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board	\$0 (\$2,130,568)
F. 1 2 3 4	CONNCARE, INC	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0
F. 1 2 3	CONNCARE, INC	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0
F. 1 2 3 4	CONNCARE, INC	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0
F. 1 2 3 4	CONNCARE, INC CONNCARE, INC OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0
F. 1 2 3 4 5 5		Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0
F. 1 2 3 4 5 5 G. 1	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations Total: Unrestricted	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0 \$3,190,919 (\$457,873)
F. 1 2 3 4 5 5 G. 1 2	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0 \$3,190,919 (\$457,873) \$0
F. 1 2 3 4 5 5 G. 1 2 3	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Donor Temporarily Restricted by Board	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0 \$3,190,919 (\$457,873) \$0 \$0
F. 1 2 3 4 5 5 G. 1 2	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,	Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor Temporarily Restricted by Board Permanently Restricted by Donor Intercompany Eliminations Total: Unrestricted Temporarily Restricted by Donor	\$0 (\$2,130,568) \$3,190,919 \$0 \$0 \$0 \$3,190,919 (\$457,873) \$0

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	WILLIAM W. DACKLIC	HOCDITAL				
	WILLIAM W. BACKUS					
	ANNUAL REPOR	·····				
	FISCAL YEAR 2					
	REPORT 5 - HOSPITAL, AFFILIATE AND RELA	TED CORPORATION NET ASSETS				
(1)) (2) (3) (4)					
(-/						
	FUND DESCRIPTION /					
LINE	NE AFFILIATE NAME FUND PURPOSE					
H.	WWB CORPORATION					
1		Unrestricted	\$1,169,024			
2		Temporarily Restricted by Donor	\$0			
3		Temporarily Restricted by Board	\$0			
4		Permanently Restricted by Donor	\$0			
5		Intercompany Eliminations	(\$1,000)			
		Total:	\$1,168,024			
	Total of all Affiliates (before Intercompany Eliminations)	Fund Balance:	\$160,847,558			
	Intercompany Eliminations		(\$16,845)			
	Total of all Affiliates	Fund Balance:	\$160,830,713			

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	WII	LIAM W. BACKUS HOSPITAL		
		ANNUAL REPORTING		
		FISCAL YEAR 2010		
	REPORT 6 - TRANSACTIONS BETWEEN	I THE HOSPITAL AND AFFILIATES OR RELATED COR	PORATIONS	
(1)	(2)	(3)	(4)	(5)
				TDANSEED TO / EDOM
LINE	AFFILIATE NAME	DESCRIPTION OF TRANSFER	DATE	TRANSFER TO / FROM HOSPITAL
	ALLIENTE NAME	DEGORII HON OF TRANSFER	DAIL	HOSFITAL
A.	BACKUS CORPORATION			
	DAGROC CORT CRATICITY	Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$284,800
1		Accounts Payable	09/30/2010	\$72,242
2		Salary	09/30/2010	\$174,811
3		Forgiveness of Amounts Due From Affiliates	09/30/2010	(\$531,853)
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$0
B.	BACKUS HEALTH CARE, INC			
	·	Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$3,710
1		Accounts Payable	09/30/2010	\$2,250
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$5,960
C.	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC			
		Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$0
D.	BACKUS PHYSICIAN SERVICES, LLC			
υ.	BACKUS FITTSICIAN SERVICES, LLC	Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$0
		Nothing to Report	3/30/2003	\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$0
		Ziranig erroeneenaatea meeroempany Zaraneer	3/30/2010	40
E.	CONNCARE, INC			
	CONNCARE, INC	Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$89,975
1		Accounts Payable	09/30/2010	\$1,217,366
2		Salary	09/30/2010	\$3,353,592
3		Payments	09/30/2010	(\$4,525,420)
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$135,513
			3/30/2010	4 123,212
	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT,			
F.	LLC, D/B/A BACKUS HOME HEALTH CARE			
		Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$0
		Nothing to Report		\$0
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$0
G.	WWB CORPORATION		0.10.0.10.5.5.5	0442.000
		Beginning Unconsolidated Intercompany Balance:	9/30/2009	\$143,632
1		Accounts Payable	09/30/2010	\$3,367,650
2		Salary	09/30/2010	\$4,719,608

	WILLIAM W. BACKUS HOSPITAL						
		ANNUAL REPORTING					
		FISCAL YEAR 2010					
	REPORT 6 - TRANSACTIONS BETWEEN	THE HOSPITAL AND AFFILIATES OR RELATED COR	PORATIONS				
		(3)					
(1)	(2)	(4)	(5)				
	TRANSFER TO / FROI						
LINE	AFFILIATE NAME	DESCRIPTION OF TRANSFER	DATE	HOSPITAL			
3		Payments	09/30/2010	(\$7,711,275)			
		Ending Unconsolidated Intercompany Balance:	9/30/2010	\$519,615			
			Grand Total:	\$661,088			

		MILLIAM M. DAOKUG HOODITAL			
		WILLIAM W. BACKUS HOSPITAL ANNUAL REPORTING			
	DEPOSIT AL TRAVOLOTIONO	FISCAL YEAR 2010			
	REPORT 6A - I KANSACTIONS B	ETWEEN HOSPITAL AFFILIATES OR RELATED CO	DRPORATIONS		
(1)	(2)	(3)	(4)	(5)	(6)
LINE	AFFILIATE TRANSFERRING FUNDS	AFFILIATE RECEIVING FUNDS	DESCRIPTION OF TRANSFER	DATE	AMOUNT
			Beginning Unconsolidated Intercompany Balance	10/01/2009	\$986,440
A.	BACKUS CORPORATION				
			Nothing to Report		\$0
			Total:	9/30/2010	\$0
-	DACKLIS HEALTH CADE INC				
B.	BACKUS HEALTH CARE, INC	BACKUS CORPORATION	Accounting Fees	09/30/2010	\$36,936
'		BACKOC GORT CRATTON	Total:	9/30/2010	\$36,936
			Total:	3/30/2010	ψ30,330
C.	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC				
	,		Nothing to Report		\$0
			Total:	9/30/2010	\$0
D.	BACKUS PHYSICIAN SERVICES, LLC				
1		CONNCARE, INC	Salary	09/30/2010	\$1,588,025
			Total:	9/30/2010	\$1,588,025
E.	CONNCARE, INC				
1	CONNCARE, INC	BACKUS HEALTH CARE, INC	Accounting Fees	09/30/2010	\$36,936
'		BACKOSTILALITI CAKE, INC	Total:	9/30/2010	\$36,936
			Total:	3/30/2010	ψ30,330
F.	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT, LLC, D/B/A BACKUS HOME HEALTH CARE				
1		WWB CORPORATION	Salary	09/30/2010	\$4,717,253
2		WWB CORPORATION	Accounts Payable	09/30/2010	\$3,081,192
3		WWB CORPORATION	Payments	09/30/2010	(\$7,419,879)
			Total:	9/30/2010	\$378,566
G.	WWB CORPORATION				
G.	WARD CONFORMION	BACKUS CORPORATION	Accounting Fees	09/30/2010	\$18,984
2		BACKUS CORPORATION	Payments	09/30/2010	(\$17,402)
			Total:	9/30/2010	\$1,582
			Ending Unconsolidated Intercompany Balance	9/30/2010	\$3,028,485

	WILLIAM W. BACKUS HOSPITAL						
		ANNUAL REPORTING					
		FISCAL YEAR 2010					
	REPORT 6A - TRANSACTIONS B	SETWEEN HOSPITAL AFFILIATES OR RELATED CORP	PORATIONS				
(4)	(2)	(2)	(4)	(F)	(6)		
(1)	(2)	(3)	(4)	(5)	(6)		
LINE	LINE AFFILIATE TRANSFERRING FUNDS AFFILIATE RECEIVING FUNDS DESCRIPTION OF TRANSFER				AMOUNT		
					·		

	WILLIAM W BACKUCUO LICO	DITAL	
	WILLIAM W. BACKUS HOS ANNUAL REPORTING		
	FISCAL YEAR 2010		
	REPORT 7- EXPENDITURES BY AFFILIATES / RELATED CORPORA	ATIONS FOR THE BENEFIT OF THE HO	SPITAI
	REPORT FEATERDITORES DE AFFIEIATES FREEZES SORT ORA		OTTIAL
(1)	(2)	(3)	(4)
	AFFILIATE NAME &		
LINE	DESCRIPTION OF EXPENDITURE	AMOUNT	DATE
	BACKUS CORPORATION		
0	Nothing to Report	\$0	
	l otal:	\$0	9/30/2010
B.	BACKUS HEALTH CARE, INC	0.0	
U	Nothing to Report	\$0	0/00/0040
	Total.	\$0	9/30/2010
C.	DACKUS MEDICAL SENTER CONDOMINUM ACCOSIATION INS		
0.	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC Nothing to Report	\$0	
Ě	Total:	\$ 0	9/30/2010
		\$0	3/30/2010
D.	BACKUS PHYSICIAN SERVICES, LLC		
0	Nothing to Report	\$0	
	lotal:	\$0	9/30/2010
E.	CONNCARE, INC		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2010
F.	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT, LLC, D/B/A BAC	CKUS HOME HEALTH CARE	
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2010
	WWB CORPORATION		
0	Nothing to Report	\$0	
	Total:	\$0	9/30/2010
			-1
	Grand Total:	\$0	9/30/2010

	WILLIAM W. BACKUS HOSP	ITAL					
	ANNUAL REPORTING						
	FISCAL YEAR 2010 REPORT 8 - HOSPITAL COMMITMENTS / ENDORSEMENTS FOR THE BEN	IEEIT OE AEEII IATES / DEI ATED COD	DODATIONS				
	REPORT 6 - HOSFITAL COMMITMENTS / ENDORSEMENTS FOR THE BEN	IEFIT OF AFFILIATES / RELATED COR	FORATIONS				
(1)	(2)	(3)	(4)				
, ,	AFFILIATE NAME &						
LINE	DESCRIPTION OF THE COMMITMENT AND/OR ENDORSEMENT	AMOUNT	TERM IN YEARS				
A.	BACKUS CORPORATION						
0	Nothing to Report	\$0	0				
	Total:	\$0					
	DIAMEST THE ALTERNATION OF THE A						
В.	BACKUS HEALTH CARE, INC	φ0					
0	Nothing to Report Total:	\$0 \$0	0				
	i otai.	30					
C.	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC						
0.	Nothing to Report	\$0	0				
	Total:	\$0	v				
D.	BACKUS PHYSICIAN SERVICES, LLC						
0	Nothing to Report	\$0	0				
	Total:	\$0					
E.	CONNCARE, INC	0.0					
0	Nothing to Report Total:	\$0 \$0	0				
	i otal.	30					
	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT, LLC, D/B/A BACKUS HOME						
F.	HEALTH CARE						
0	Nothing to Report	\$0	0				
	Total:	\$0					
G.	WWB CORPORATION						
0	Nothing to Report Total:	\$0 \$0	0				
	Total.	40					
	Grand Total:	\$0					
		•					

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		WILLIAM W. BACKU	S HOSPITAL					
	ANNUAL REPORTING							
	FISCAL YEAR 2010							
	RE	PORT 16 - DONATIONS AND I	FUNDS RESTRICTED FOR	ł				
	INDIGENT CARE AND FREE BEDS							
(1)	(2) (3) (4) (5) (6) FY 2009 FY 2010 AMOUNT							
LINE	DESCRIPTION	FY 2009 ACTUAL	FY 2010 ACTUAL	AMÒÚNT DIFFERENCE	% DIFFERENCE			
Α.	Indigent Care							
Λ.	Beginning Balance	\$0.00	\$0.00	\$0.00	0%			
1	Donations	\$0.00	\$0.00	\$0.00	0%			
2	Income	\$0.00	\$0.00	\$0.00	0%			
3	Expenditures	\$0.00	\$0.00	\$0.00	0%			
4	Unrealized Gains and Losses	\$0.00	\$0.00	\$0.00	0%			
-	Ending Balance	\$0.00	\$0.00	\$0.00	0%			
5	Projected Interest Income	\$0.00	\$0.00	\$0.00	0%			
	·							
B.	Free Beds							
	Beginning Balance	\$527,153.00	\$528,776.00	\$1,623.00	0%			
1	Donations	\$0.00	\$25.00	\$25.00	0%			
2	Income	\$9,846.00	\$8,051.00	(\$1,795.00)	-18%			
3	Expenditures	\$0.00	\$0.00	\$0.00	0%			
4	Unrealized Gains and Losses	(\$8,223.00)	\$14,743.00	\$22,966.00	-279%			
	Ending Balance	\$528,776.00	\$551,595.00	\$22,819.00	4%			
5	Projected Interest Income	\$7,500.00	\$7,200.00	(\$300.00)	-4%			
C.	Other							
	Beginning Balance	\$0.00	\$0.00	\$0.00	0%			
1	Donations	\$0.00	\$0.00	\$0.00	0%			
2	Income	\$0.00	\$0.00	\$0.00	0%			
3	Expenditures	\$0.00	\$0.00	\$0.00	0%			
4	Unrealized Gains and Losses	\$0.00	\$0.00	\$0.00	0%			
	Ending Balance	\$0.00	\$0.00	\$0.00	0%			
5	Projected Interest Income	\$0.00	\$0.00	\$0.00	0%			

WILLIAM W. BACKUS HOSPITAL							
	ANNUAL REPORTING						
	FISCAL YEAR 2010						
REPORT 17 -	HOSPITAL BED FUNDS HELD OR ADMINISTERS	D BY THE HOSPITAL					
A. Patient Activity							
(1)	(2)	(3)					
<u>Patient</u>	Name of Hospital Bed Fund (FULL NAME)	Amount					
1.Number of Applications for Hos	spital Bed Funds	0					
2. A. Number of Patients receiving Hospital Bed Fund Grants							
2. B. The Actual Total Dollar Amount provided to all patients from Hospital Bed F \$0							
	Grand Total	\$0.00					

		WILLIAM W. BACKU	JS HOSPITAL		
		ANNUAL REPO	ORTING		
		FISCAL YEAR	R 2010		
	REPORT 17 - HOSPITAL	BED FUNDS HELD C	R ADMINISTERED B	Y THE HOSPITAL	
B. BI	ED FUND ACTIVITY				
(1)	(2)	(3)	(4)	(5)	(6)
		FMV of Principal	Actual Earnings	Earnings	Earnings
Line	Name of Hospital Bed Fund			Reinvested	Available
(3)	Fair Market Value of the Principal of e	ach individual Hospi	tal Bed Fund, or the I	Principal attributable	to each
(4)	Total Actual Earnings for each Hospit	al Bed Fund or the Ea	arnings attributable t	o each Hospital Bed	Fund.
/= \	la (15 II a) (5 · · ·		••		
(5)	Actual Dollar Amount of Earnings rein	ivested as Principal,	if any.		
(6)	Actual Dollar Amount of Fornings ave	ilable for Dationt Cor	•		
(6)	Actual Dollar Amount of Earnings ava	illable for Patient Car	e.	1	
	IRVING WOOD	\$300,000.00	\$26,420.00	\$0.00	\$0.00
	ANNIE ROGERS	\$66,833.00	\$4,629.00	\$0.00	\$4,629.00
	AVERILL CHILDRENS FUND	\$5,000.00	\$568.00	\$0.00	\$568.00
	BRIGGS/PEABODY FUND	\$7,500.00	\$1,932.00	\$0.00	\$1,932.00
	G. SHEDD	\$4,246.00	\$1,874.00	\$0.00	\$1,874.00
	HUNTINGTON MEMORIAL	\$23,393.00	\$116.00	\$0.00	\$116.00
	L. SMITH	\$15,000.00	\$7,304.00	\$0.00	\$7,304.00
	LAMB FUND	\$10,000.00	\$2,147.00	\$0.00	\$2,147.00
	UNRESTRICTED	\$80,088.00	\$2,354.00	\$0.00	\$2,354.00
	ECCLES FUND	\$15,000.00	\$2,334.00	\$0.00	\$1,895.00
	Total Bed Funds :	\$527,060.00	\$49,239.00	\$0.00	\$22,819.00
	TOTAL DEG FULLS :	\$527,060.00	\$49,239.00	\$0.00	⊅∠2,819.00

WILLIAM W. BACKUS HOSPITAL ANNUAL REPORTING FISCAL YEAR 2010

REPORT 18 - HOSPITAL COLLECTION PLACEMENT POLICIES AND COLLECTION AGENT INFORMATION

(1)	(2)	(3)		
LINE	DESCRIPTION	COLLECTION INFORMATION		
I.	GENERAL COLLECTION PROCESSES AND PROCEDURES			
A.	Hospital's processes and policies for assigning a debt to a Collection Agent	A series of 4 statements and a final notice letter are sent to patients owing balances to the Hospital. After appropriate series of requests for payment are made with no response, the account is then considered for Bad Debt and referred to a collection agency.		
B.	Hospital's processes and policies for compensating a Collection Agent for services rendered	The Hospital pays the collection agency variouse fees calculated as a percentage of the amount collected. The percentages vary based on typof account - self pay, workers compensation, or if the collection agency required legal assistance to generate the collection.		
C.	Total Recovery Rate on accounts assigned (excluding			
	Medicare accounts) to Collection Agents	23.20%		
II.	SPECIFIC COLLECTION AGENT INFORMATION			
	Collection Agent			
1	Collection Agent Name	MEDCONN COLLECTION AGENCY		
2	Collection Agent Type	Collection Agency		
3	Related / Not Related Entity	Related		
4	If the Hospital follows the same processes and policies described in Section I, for assigning debt with this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	A series of 4 statements and a final notice letter are sent to patients owing balances to the Hospital. After appropriate series of requests for payment are made with no response, the account is then considered for Bad Debt and referred to a collection agency.		
5	If the Hospital follows the same processes and policies described in Section I, for compensating this Collection Agent? indicate "Same as General Processes and Policies" Otherwise Provide Details.	The Hospital pays the collection agency variouse fees calculated as a percentage of the amount collected. The percentages vary based on type of account - self pay, workers compensation, or if the collection agency required legal assistance to generate the collection.		
6	Recovery Rate on Accounts Assigned (excluding Medicare accounts) to Collection Agent.	23.20%		

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		WILLIAM W. BACKUS HOSPITAL		
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		FISCAL YEAR 2010		
	REPORT 19 - SALARIES A	ND FRINGE BENEFITS OF THE TEN F	HIGHEST PAID HOSPITAL POSITIO	DNS
LINE	POSITION TITLE	SALARY	FRINGE BENEFITS	TOTAL
1.	Former President & CEO	\$611,700	\$54,418	\$666,118
2.	President & CEO	\$446,500	\$126,817	\$573,317
3.	BPS Physician	\$474,055	\$23,302	\$497,357
4.	E.R. Physician	\$421,134	\$49,983	\$471,117
5.	Medical Director	\$364,231	\$94,217	\$458,448
6.	Sr. Vice President & CFO	\$339,999	\$98,869	\$438,868
7.	BPS Physician	\$356,754	\$40,759	\$397,513
8.	E.R. Physician	\$338,125	\$44,327	\$382,452
9.	E.R. Physician	\$334,632	\$45,684	\$380,316
10.	BPS Physician	\$334,248	\$43,200	\$377,448
	Grand To	tal: \$4,021,378	\$621,576	\$4,642,954

	WILLIAM W. BACKUS HO ANNUAL REPORTI					
	FISCAL YEAR 201					
	REPORT 21- HOSPITAL SALARIES AN					
	PAID BY JOINT VENTURES, AFFILIATES AND		ONS			
	TAID DI SOINT VENTORES, AITIEIATES AND	RELATED CORT ORATIO	JNO			
(1)	(2)	(3)	(4)	(5)		
(-,	\-/	(-)	FRINGE BENEFITS ^A	(0)		
		SALARIES (Directly	(Directly or			
INE	DESCRIPTION	or Indirectly) ^C	Indirectly) ^C	TOTAL		
		, , , , , , , , , , , , , , , , , , , ,				
Α.	BACKUS CORPORATION					
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$174,812	\$55,510	\$230,322		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
В.	BACKUS HEALTH CARE, INC	_				
<u>в.</u> 1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
	Faid by the Hospital to Employees of the Entity Listed Above	φυ	φυ	φυ		
C .	BACKUS MEDICAL CENTER CONDOMINIUM ASSOCIATION, INC					
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
		_				
D.	BACKUS PHYSICIAN SERVICES, LLC	f4 404 470	C400.044	£4 000 500		
2	Paid by the Entity Listed Above to Hospital Employees(B)	\$1,161,179	\$139,341	\$1,300,520		
	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
Ε.	CONNCARE, INC	\neg				
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$53,477	\$14,439	\$67,916		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
		_				
F.	OMNI HOME HEALTH SERVICES OF EASTERN CONNECTICUT, LLC,					
<u>г.</u> 1	D/B/A BACKUS HOME HEALTH CARE Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
	and by the Hospital to Employees of the Entity Listed Above	ΨΟ	ΨΟ	ΨΟ		
G.	WWB CORPORATION					
1	Paid by the Entity Listed Above to Hospital Employees(B)	\$0	\$0	\$0		
2	Paid by the Hospital to Employees of the Entity Listed Above	\$0	\$0	\$0		
	For each entity listed on Report 20, complete Report 21.					
	A - Fringe benefits shall represent the value of all forms of compensation as	described in Section 102-6	(43-206-(h)(21) including	the fair marke		
	value where appropriate.	2030HD60 HT 060H0H 19 d- 0	200-(D)(21), IIICIUUIIIG	uro ran marke		
	B - A hospital employee is anyone who provides a service which incurs an expense for the hospital.					
	C - Indirect payments include but are not limited to payments made to related					

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	WILLIAM W. BACKUS HOSPITAL	
	ANNUAL REPORTING	
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	REPORT 22 - TRANSFER OF ASSETS OR OPERATIONS O	R
	CHANGE OF CONTROL FROM THE HOSPITAL TO A PROFIT E	NTITY
- (1)		
(1)	(2)	(3)
LINE	DESCRIPTION	ACTUAL FY 2010
	Transfer of Assets or Operations	
	Name of the Person or Entity Organized or Operated For Profit involved in each	
	Transfer of Assets or Operations or Change of Control involving Hospital Clinical or	
1.	Nonclinical Services or Functions.	N/A
	Description of each Transfer of Assets on Occaptions on Observe of Occaptions big a	
	Description of each Transfer of Assets or Operations or Change of Control involving	N/A
۷.	Hospital Clinical or Nonclinical Services or Functions.	IN/A
	Description of each Hospital Clinical or Nonclinical Service or Function transferred or	
	involved in a change of control.	N/A
	Date that each Transfer of Assets or Operations or Change of Control involving Hospital	
4.	Clinical or Nonclinical Services or Functions occurred.	N/A
	Amount of each Transfer of Assets or Operations or Change of Control involving	
5.	Hospital Clinical or Nonclinical Services or Functions.	\$0

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		CKUS HOSPITAL			
		EPORTING			
		EAR 2010			
	REPORT 23 - CHARITY CARE AND REDUCED (COST SERVICES	PROVIDED BY	THE HOSPITAL	
		(2)		(=)	
(1)	(2)	(3)	(4)	(5)	(6)
LINE	DESCRIPTION	FY 2009 AMOUNT	FY 2010 AMOUNT	AMOUNT DIFFERENCE	% DIFFERENCE
LINE	DESCRIPTION	AWOUNT	AWOUNT	DIFFERENCE	DIFFERENCE
<u>A.</u>	Hospital Charity Care (see Hospital Audited Financial St	atement Notes)			
1.	Number of Applicants	2,339	2,135	(204)	-9%
2.	Number of Approved Applicants	2,198	2,081	(117)	-5%
3.	Total Charges (A)	\$6,915,404	\$6,496,622	(\$418,782)	-6%
ა.	Average Charges	\$3,146	\$3,122	(\$24)	-0 <i>%</i>
	The sage of the sage	40,110	40,122	(+)	- 70
4.	Ratio of Cost to Charges (RCC)	0.438858	0.444083	0.005225	1%
	Total Cost	\$3,034,880	\$2,885,039	(\$149,841)	-5%
	Average Cost	\$1,381	\$1,386	\$6	0%
5.	Charity Care - Inpatient Charges	\$2,291,821	\$2,384,599	\$92,778	4%
6.	Charity Care - Outpatient Emergency Department Charges Charity Care - Outpatient Charges (Excludes ED Charges)	1,888,214	1,664,217	(223,997)	-12%
7.	Total Charges (A)	2,735,369 \$6,915,404	2,447,806	(287,563)	-11% -6%
	Total Charges (A)	\$6,915,404	\$6,496,622	(\$418,782)	-0%
8.	Charity Care - Number of Patient Days	3,013	2,461	(552)	-18%
9.	Charity Care - Number of Discharges	597	564	(33)	-6%
10.	Charity Care - Number of Outpatient ED Visits	2,617	2,161	(456)	-17%
	Charity Care - Number of Outpatient Visits (Excludes ED	,	•	` '	
11.	Visits) \	6,700	6,294	(406)	-6%
(A) The	 e total amount must agree with the total amount listed in t	he Hosnital Audi	ted Financial St	atement Notes	
(A) 1110	total amount must agree with the total amount listed in	ne nospital Addi	ted i manciai ot	atement Notes.	
<u>B.</u>	Hospital Bed Funds (see Hospital Reporting System - Re	eport 17)			
1.	Number of Applicants	-	-	-	0%
2.	Number of Approved Applicants	-	-	-	0%
3.	Total Charges (B)	\$0	\$0	\$0	0%
J.	Average Charges	\$0	\$0	\$0	0%
				7.0	
4.	Ratio of Cost to Charges (RCC)	0	0.444083	0.444083	0%
	Total Cost	\$0	\$0	\$0	0%
	Average Cost	\$0	\$0	\$0	0%
5.	Bed Funds - Inpatient Charges	\$0	\$0	\$0	0%
6.	Bed Funds - Outpatient Emergency Department Charges	0	0	0	0%
7.	Bed Funds - Outpatient Charges (Excludes ED Charges)	0	0	0	0%
	Total Charges (B)	\$0	\$0	\$0	0%
0	Red Funds - Number of Potiont Days				00/
8. 9.	Bed Funds - Number of Patient Days Bed Funds - Number of Discharges	0	0	0	0% 0%
10.	Bed Funds - Number of Discharges Bed Funds - Number of Outpatient ED Visits	0	0	0	0%
10.	Bed Funds - Number of Outpatient Visits (Excludes ED		0	0	0 70
11.	Visits)	0	0	0	0%
11.					
11.				-	

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