

Calendar Year "CY" 2016 - 2020 Statewide Hospital-based Off Campus Outpatient Centers Facility Fees													
Facility Fees Received (Net Revenue)							Facility Fee Visits						
Hospital	Change Between CY20 & CY19	CY 2020	CY 2019	CY 2018	CY 2017	CY 2016	Hospital	Change Between CY20 & CY19	CY 2020	CY 2019	CY 2018	CY 2017	CY 2016
Stamford Hospital	↓	\$92,967,542	\$102,961,603	\$103,554,118	\$99,953,102	\$118,236,554	Stamford Hospital	↓	108,738	128,222	134,159	133,105	147,311
Yale-New Haven Hospital	↓	\$38,183,600	\$55,068,310	\$57,707,915	\$54,286,176	\$49,827,301	Yale-New Haven Hospital	↓	206,033	387,507	341,381	383,103	365,911
Saint Mary's Hospital	↓	\$36,361,847	\$37,716,367	\$34,828,846	\$28,425,333	\$22,781,457	Saint Mary's Hospital	↓	48,190	59,602	55,338	11,323	37,663
Hartford Hospital	↓	\$33,945,798	\$42,993,087	\$39,782,690	\$37,866,692	\$37,699,428	Hartford Hospital	↓	42,056	51,704	30,441	46,299	40,997
Hospital of Central CT	↓	\$24,483,789	\$24,985,458	\$20,927,746	\$20,219,138	\$18,367,947	Hospital of Central CT	↓	63,827	69,312	61,843	86,994	79,679
CT Children's Medical Center	↓	\$17,119,746	\$17,919,155	\$15,778,707	\$13,341,238	\$12,293,049	CT Children's Medical Center	↓	35,413	28,952	16,199	15,507	15,105
Norwalk Hospital	↓	\$15,745,558	\$19,403,614	\$20,399,722	\$23,239,520	\$26,816,536	Norwalk Hospital	↑	36,645	49,236	48,706	55,898	58,869
William W. Backus Hospital	↓	\$12,708,586	\$20,111,245	\$14,730,605	\$14,728,865	\$14,463,507	William W. Backus Hospital	↓	63,584	85,041	59,677	54,408	83,369
Bridgeport Hospital	↓	\$11,811,914	\$12,594,411	\$13,160,890	\$13,110,022	\$11,044,468	Bridgeport Hospital	↑	28,088	18,650	17,654	4,710	14,564
Saint Vincent's Medical Center	↓	\$11,275,337	\$15,217,616	\$526,434	\$1,451,117	\$1,265,280	Saint Vincent's Medical Center	↑	24,401	32,935	3,508	15,777	19,252
Greenwich Hospital	↑	\$9,389,941	\$7,565,369	\$5,947,836	\$5,339,725	\$2,979,326	Greenwich Hospital	↓	11,375	12,579	7,553	8,504	5,841
Danbury Hospital	↓	\$8,374,848	\$10,885,928	\$22,070,002	\$26,991,035	\$26,652,458	Danbury Hospital	↓	20,909	27,812	30,358	39,599	43,292
John Dempsey Hospital	↓	\$7,704,233	\$11,574,607	\$15,972,913	\$19,150,995	\$19,247,708	John Dempsey Hospital	↓	56,345	71,044	75,938	115,510	112,076
Johnson Memorial Medical Center	↓	\$6,976,788	\$8,653,906	\$8,270,527	\$7,889,312	\$8,385,078	Johnson Memorial Medical Center	↓	13,386	13,549	12,620	5,991	12,594
Charlotte Hungerford Hospital	↓	\$6,517,446	\$8,204,623	\$8,053,854	\$6,853,820	\$6,072,950	Charlotte Hungerford Hospital	↑	29,741	25,445	28,427	30,260	32,257
Waterbury Hospital	↓	\$5,731,246	\$6,437,300	\$5,993,401	\$5,407,017	\$5,198,054	Waterbury Hospital	↓	7,469	7,848	16,618	6,865	6,356
Rockville General Hospital	↓	\$5,533,194	\$6,769,489	\$7,180,171	\$8,173,757	\$8,006,007	Rockville General Hospital	↓	23,504	30,606	31,822	17,446	44,331
Middlesex Hospital	↑	\$4,677,880	\$3,067,342	\$2,991,893	\$2,186,130	\$2,492,237	Middlesex Hospital*	↑	15,029	9,178	8,370	4,172	5,508
Lawrence and Memorial Hospital	↓	\$2,617,521	\$9,221,894	\$7,309,844	\$6,991,766	\$8,625,880	Lawrence and Memorial Hospital	↓	15,332	24,519	17,788	15,738	16,137
Manchester Memorial Hospital	↓	\$2,366,584	\$3,085,711	\$3,036,646	\$2,556,697	\$2,671,114	Manchester Memorial Hospital	↓	21,678	22,684	22,413	33,899	31,784
St. Francis Hospital	↓	\$1,322,899	\$2,589,838	\$2,506,939	\$3,402,122	\$2,805,845	St. Francis Hospital	↑	7,807	7,697	7,413	3,049	6,580
Bristol Hospital	↑	\$1,304,868	\$1,295,119	\$1,569,651	\$1,765,651	\$963,778	Bristol Hospital	↑	29,525	21,140	23,486	27,247	17,576
MidState Medical Center	↓	\$1,095,019	\$8,389,603	\$9,389,059	\$8,831,374	\$10,358,973	MidState Medical Center	↑	11,293	30,695	30,965	31,458	34,566
Windham Memorial Hospital	↓	\$205,855	\$246,855	\$219,760	\$234,205	\$49,170	Windham Memorial Hospital	↑	1,722	1,478	1,130	1,120	225
Hospital for Special Care	↓	\$80,739	\$207,110	\$133,191	\$187,230	\$69,206	Hospital for Special Care	↓	1,007	2,584	2,504	1,516	1,251
Milford Hospital**		N/A	N/A	\$868,060	\$523,666	\$536,979	Milford Hospital**		N/A	N/A	9,326	9,341	9,350
<b>Grand Total</b>	↓	<b>\$358,502,776</b>	<b>\$437,165,559</b>	<b>\$422,911,418</b>	<b>\$413,105,705</b>	<b>\$417,910,290</b>	<b>Grand Total</b>	↓	<b>923,097</b>	<b>1,220,019</b>	<b>1,095,637</b>	<b>1,158,839</b>	<b>1,242,444</b>

Source: CT Office of Health Strategy Hospital-based Off Campus Outpatient Centers Facility Fee filings for CY 2020.

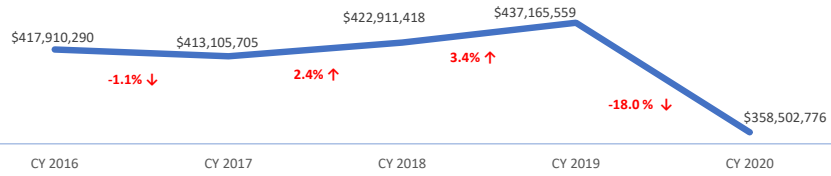
Ordered by highest to lowest CY 2020 Net Revenue.

The table includes hospitals that charge a facility fee as defined under C.G.S. Sec 19a-508c. Hospitals that do not charge a facility fee or those that charge a facility fee but do not fall under the definition of "facility fee" under C.G.S. 19a-508c are as follows: Gaylord Hospital, Hebrew Home and Hospital, Masonicare Health Center, Natchaug Hospital, Silver Hill Hospital, Griffin Hospital, Day Kimball Hospital and Sharon Hospital.

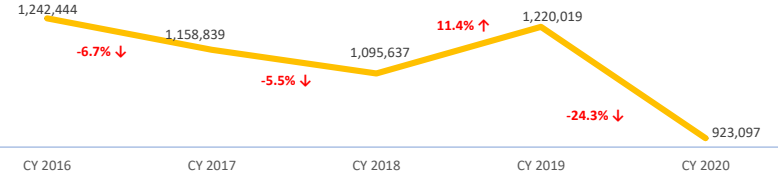
Mount Sinai Rehabilitation Hospital facility fee revenue and visits is included in the Saint Mary's Hospital facility fee filing.

\*\* Milford Hospital was acquired by Bridgeport Hospital in June 2019 and as such, any facility fee revenue and visits are now under Bridgeport Hospital.

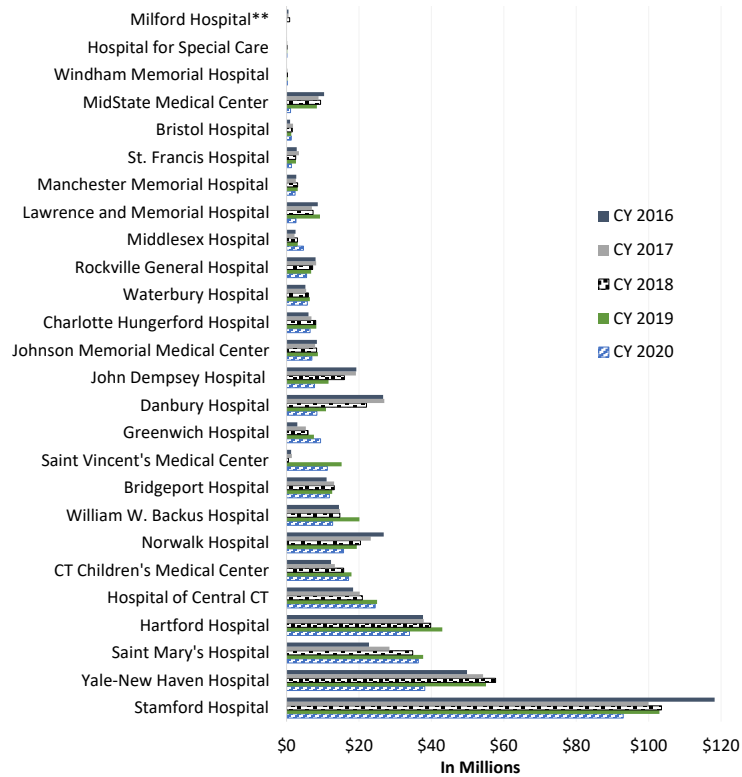
**Facility Fees Total Net Revenue (\$): CY 2016 - CY 2020**



**Facility Fees Patient Visits: CY 2016 - CY 2020**



**Facility Fees Total Net Revenue By Hospital: CY 2016-2020**



**Facility Fees Patient Visit By Hospital: CY 2016-2020**

