

Information regarding the Hospital Reports

Expense Support Files

Regarding the presentation from Tuesday's Health Care Cabinet meeting on Hospital Operating Expenses the following files are being provided as some of the portal's functions are only available to admins:

1. Report 175 Raw Data file for all hospitals 2019 & 2020 (admins function)
2. Report 175 Raw Data file for all hospitals 2017 & 2018 (admins function)
3. Report 175 Statewide Summary 2019 and 2020 (admins function)
4. Report 175 Statewide Summary 2018 and 2017 (admins function)

A link to the portal is provide here: <https://dphhrswebportal.ct.gov/Account/Login>

Expense Definitions

Beginning with 2017, OHS established a new hospital reporting system (HRS) database for hospital filers. At that time, we reconfigured the expenses from the old database's Report 175 and moved them into 7 main groups (see Financial Stability Report- FSR Figure 5). The sum of each group should agree to the hospital's Audited Financial Statement (AFS) amount. As an example, all salary and wage inputs should agree back to the (AFS) amounts for salaries and wages.

We removed the definitions from the instructions because the amounts need to tie back to the AFS. Most of these definitions are self-explanatory (Electricity, Building leases, laundry/linen, etc). Hospitals may reclassify amounts in the filing whether due to personnel changes, mistakes gathering data, or changes to their computer systems, therefore, we felt it was best to indicate they need to agree to the AFS amounts.