

Table 2

**Hospital Total Margin Trends
FY 2013 - FY 2017**

	FY 2013-2017 5 YEAR AVERAGE TOTAL MARGIN	FY 2013 TOTAL MARGIN	FY 2014 TOTAL MARGIN	FY 2015 TOTAL MARGIN	FY 2016 TOTAL MARGIN	FY 2017 TOTAL MARGIN
WINDHAM	-8.01%	-8.58%	-5.51%	-6.84%	-18.96%	-1.93%
MILFORD	-5.85%	-12.46%	-11.10%	-7.20%	1.11%	0.78%
ROCKVILLE	-5.78%	3.58%	3.20%	-6.47%	-20.47%	-13.79%
JOHNSON	-3.37%	-4.94%	1.78%	-6.05%	-9.64%	1.39%
MANCHESTER	-1.16%	-0.11%	1.33%	3.91%	-9.04%	-2.37%
HUNGERFORD	-0.42%	2.11%	2.42%	1.24%	-4.06%	-4.19%
BRISTOL	0.20%	1.66%	1.61%	0.96%	-1.36%	-1.88%
WATERBURY	1.83%	2.62%	1.60%	-4.78%	-7.60%	15.18%
DAY KIMBALL	2.13%	0.80%	2.73%	-0.52%	5.49%	2.05%
SHARON	2.47%	8.81%	5.75%	-57.10%	-38.28%	38.47%
SAINT FRANCIS	2.52%	4.13%	2.29%	-2.56%	1.59%	6.31%
L+M	3.19%	4.95%	2.61%	4.44%	0.67%	3.34%
SAINT VINCENT	4.23%	12.02%	10.15%	-3.68%	0.02%	1.70%
DANBURY	4.49%	7.36%	9.23%	-0.91%	3.69%	4.11%
HOSP OF CENTRAL CT (HOCC)	4.65%	6.26%	6.35%	-1.19%	5.12%	6.13%
HARTFORD	4.87%	2.39%	4.89%	5.30%	5.60%	5.84%
GRIFFIN	6.35%	3.28%	5.67%	3.48%	9.51%	8.58%
YALE NEW HAVEN	6.54%	7.40%	6.77%	4.33%	5.85%	8.21%
CT CHILDREN'S	6.71%	0.12%	-0.57%	8.90%	9.14%	13.07%
MIDDLESEX	7.57%	6.59%	9.35%	3.30%	9.16%	9.18%
STAMFORD	7.72%	6.68%	8.21%	9.21%	7.77%	6.82%
GREENWICH	8.30%	8.24%	10.27%	7.56%	9.20%	6.36%
BRIDGEPORT	8.42%	8.18%	9.14%	11.14%	9.03%	4.84%
NORWALK	8.47%	6.05%	10.77%	10.07%	9.18%	6.26%
SAINT MARY	9.08%	7.67%	9.99%	8.09%	10.97%	8.49%
MIDSTATE	9.16%	8.90%	9.57%	6.36%	12.21%	8.59%
DEMPSEY	15.53%	3.63%	-2.61%	7.52%	43.32%	2.22%
BACKUS	18.89%	12.45%	18.63%	13.78%	20.27%	26.56%
NEW MILFORD	n/a	-2.94%	-3.20%	n/a	n/a	n/a
STATEWIDE (Note A)	6.08%	5.68%	6.22%	3.89%	7.32%	7.04%
Median (Note B)	4.6%	4.1%	4.9%	3.4%	5.3%	6.0%

Note A: Weighted average by dollar amounts. Revenue in excess of expenses/(revenue from operations+(revenue in excess of expenses - gain/loss from operations))

Note B: Middle margin in numerical order

Note C: The former New Milford Hospital is presented for historical information only.

Note D: Sharon's FY 2015 & FY 2016 total margin is due to a one time accounting adjustment to their audited financial statements.

Note E: Dempsey FY 2016 total margin was due to state appropriations and transfers from UCONN Health.

Note F: Sharon's FY 2017 total margin was the result of a one time accounting adjustment for the affiliation with HealthQuest.

Note G: Milford Hospital's audited financial statements haven't been finalized as of the date of this report.

Figure 4: Statewide Total Discharges

