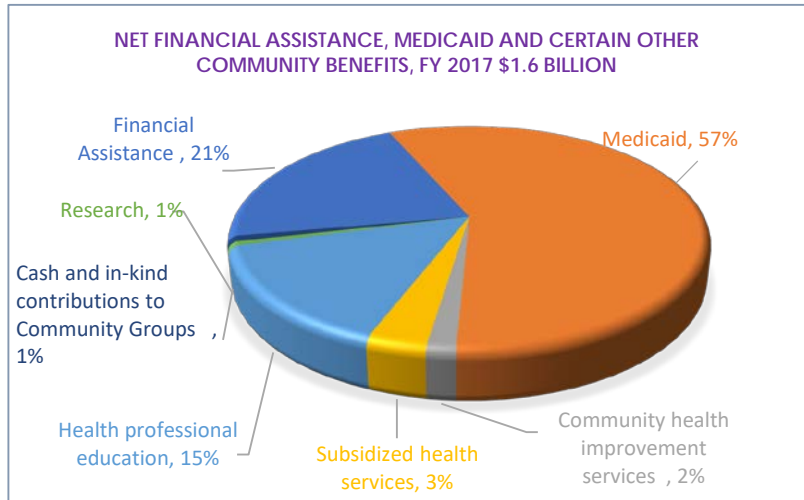
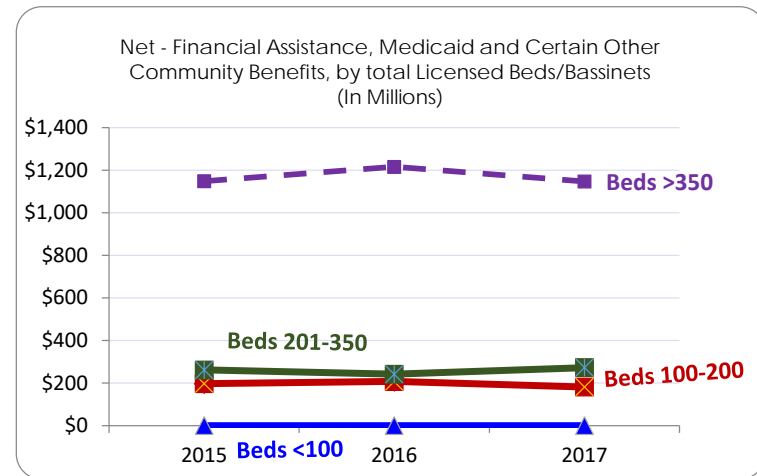
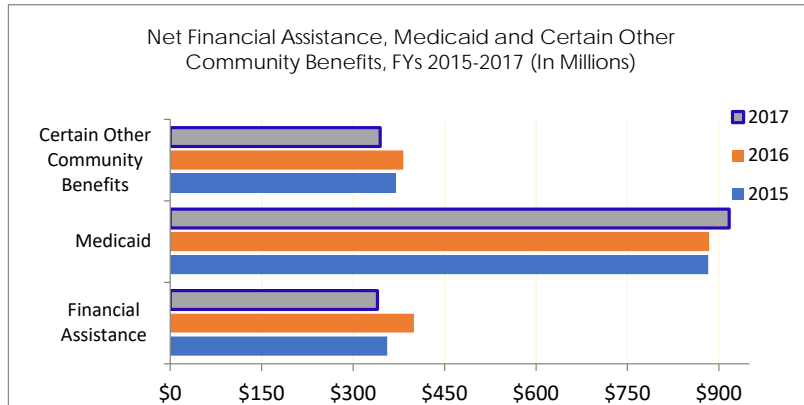


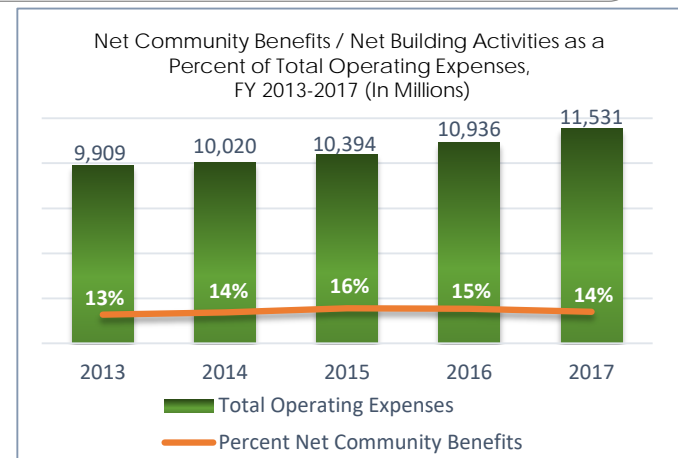
Statewide Financial Assistance, Certain Other Community Benefits and Community Building Activities at Hospitals in Connecticut



Net - Financial Assistance, Medicaid and Certain Other Community Benefits ¹ (In Millions)	FY2015	FY2016	FY2017	Perc Chg FY 15-17
1. Financial Assistance ²	356	400	340	-5%
2. Medicaid	882	884	917	4%
3. Community health improvement services	32	29	27	-16%
4. Subsidized health services	74	67	56	-25%
5. Health professional education	240	262	239	0%
6. Research	13	10	9	-30%
7. Cash and in-kind contributions for community benefits	10	15	13	23%
Statewide	\$ 1,609	\$ 1,666	\$ 1,601	0%



Net Community Building Activities ¹ (In Thousands)	FY2015	FY2016	FY2017	Perc Chg FY15-17
1. Physical improvement and Housing	404	2259	525	30%
2. Economic development	583	463	351	-40%
3. Community support	2382	2840	2467	4%
4. Environment improvement	66	138	0	-100%
5. Leadership development	503	67	1	-100%
6. Coalition building	337	422	332	-1%
7. Community health improvement advocacy	1953	1619	149	-92%
8. Workforce development	532	374	217	-59%
9. Other community building activities	2753	2623	3527	28%
Statewide	\$ 9,512	\$ 10,806	\$ 7,568	-20%



Source: Internal Revenue Service Form 990 (Schedule H), Hospital Fiscal Year 2017 and CT Office of Health Strategy Hospital Reporting System (HRS) filings for licensed beds/bassinets.

Data excludes John Dempsey Hospital (State Hospital) and four For-Profit hospitals - Waterbury, Manchester, Rockville and Sharon.

¹ The difference between Total Benefits and Net Benefits in the depicted information is Direct Offsetting Revenue directly related to the benefits.

² Financial Assistance = Financial Assistance at cost + Costs of other means-tested government programs