

Governor Ned Lamont State of Connecticut



FACT SHEET 2020 Legislative Session

SENATE BILL 12 AN ACT AUTHORIZING AND ADJUSTING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS, TRANSPORTATION AND OTHER PURPOSES

Summary of Proposal:

This bill authorizes new general obligation (GO) bonds of \$1.44 billion in FY 2020 and \$1,42 billion in FY 2021; special tax obligation (STO) bonds for transportation of \$776.6 million in FY 2020 and \$782.4 million in FY 2021; Clean Water Fund Revenue Bonds of \$84 million in FY 2021 as detailed below. The bill adjusts previously enacted annual amounts for UConn 2000 with no increase in total authorizations. The bill adjusts previously enacted annual amounts for CSCU 2020 and extends the program by one year to FY 2021 with no increase in total authorizations. Amounts authorized in prior years and becoming effective during the biennium for crumbling foundations and the Office of Early Childhood Smart Start Program are maintained as previously enacted.

The new proposed authorizations are as follows:

	<u>FY 2020</u>	<u>FY 2021</u>
Legislative Management		
Replacement, repair and repaving of the roads and sidewalks	1,800,000	
at the State Capitol Complex		
Alterations, renovations and restoration to the State Capitol.	15,000,000	
include interior and exterior restoration and compliance with		
the Americans with Disabilities Act		
Exterior masonry repairs and window replacement at the Old	1,700,000	
State House in Hartford		
Office of Policy and Management		
Grants to distressed municipalities for capital purposes	7,000,000	7,000,000
Small Town Economic Assistance Program		30,000,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants for municipal purposes and projects	76,000,000	76,000,000
Nonprofit Grant Program	25,000,000	25,000,000
Urban Act Program	75,000,000	75,000,000
Capital Equipment Purchase Fund		27,000,000
Information technology capital investment program, including		
\$25,000,000 for PFMLIA	95,000,000	95,000,000
Department of Administrative Services		
School Construction Progress Payments	475,000,000	475,000,000
Grants to Alliance districts for improvements to school		6,000,000
buildings		
Grants-in-aid to priority school districts for projects that are not	30,000,000	25,000,000
eligible under CGS 10-287d		
Asbestos and hazardous materials abatement	10,000,000	10,000,000
Americans with Disabilities Act improvements		1,000,000
Department of Emergency Services and Public Protection		

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Grants to nonprofit organizations for security improvements School Security Infrastructure Competitive Grant Program Criminal Justice Information Sharing System Military Department	<u>FY 2020</u> 5,000,000 15,000,000 8,900,000	<u>FY 2021</u>
State matching funds for federal reimbursable projects Labor Department	1,000,000	1,000,000
Workforce Training Authority Fund Department of Energy and Environmental Protection	20,000,000	20,000,000
Clean Water Fund (General Obligation Bonds) Clean Water and Drinking Water Fund (Revenue Bonds)	75,000,000	75,000,000 84,000,000
Recreation and Natural Heritage Trust Program Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	1,000,000 3,000,000	
Energy Efficiency projects in state buildings Dam repairs, including state-owned dams For the purposes of testing for pollution from Per- and Polyfluoroalkyl substances, providing potable water to persons affected by such pollution and for buyback of Aqueous film forming firefighting foam containing Per- and Polyfluoroalkyl substances	2,000,000	20,000,000 5,500,000
Department of Economic and Community Development Grants to nonprofit organizations operating cultural and historic sites		5,000,000
Small Business Express program Brownfield Remediation and Revitalization program Department of Housing	5,000,000 30,000,000	17,000,000
Housing Trust Fund Housing development and rehabilitation programs Emergency Mortgage Assistance Program and Mortgage Assistance for certain teachers	30,000,000 100,000,000 4,500,000	75,000,000 4,500,000
Capital Region Development Authority Alterations and improvements to the XL Center in Hartford Grants to East Hartford for economic development activities Connecticut Municipal Redevelopment Authority	27,500,000 2,000,000	27,500,000 2,000,000
Capitalization of the Municipal Redevelopment Authority Connecticut Port Authority		45,000,000
Improvements to deep water ports, including dredging Department of Public Health	65,000,000	25,000,000
Grants to public water systems for drinking water projects Grants remediation of lead in school drinking water	4,000,000 5,000,000	20,000,000
Department of Mental Health and Addiction Services Fire, safety and environmental improvements to facilities	3,000,000	
Sprinkler systems in direct patient care buildings		5,500,000
Department of Transportation Interstate Highway Program	13,000,000	13,000,000
Urban Systems Projects	16,750,000	16,750,000
Local Bridge Program	10,000,000	10,000,000
State Bride Program	33,000,000	33,000,000
Fix-it-First program to repair the state's bridges	110,000,000	110,000,000
Fix-it-First program to repair the state's roads	75,000,000	75,000,000
Environmental compliance	9,925,000	9,925,000
Capital resurfacing and related reconstruction projects	106,500,000	106,500,000
Intrastate Highway Program	44,000,000	44,000,000
Bus and rail facilities and equipment	236,000,000	236,000,000
Local Transportation Capital Improvement Program	67,000,000	67,000,000
Highway and Bridge Renewal Equipment Department Facilities	16,000,000 9,440,000	16,000,000 15,200,000

	<u>FY 2020</u>	<u>FY 2021</u>
Competitive grants for commercial rail freight lines	10,000,000	
Construction, repair or maintenance of highways, roads,	100,000,000	100,000,000
bridges or bus and rail facilities and equipment (GO)		
Town Aid Road Grants	60,000,000	60,000,000
Department of Education		
Alterations, renovations, equipment, tools and supplies		5,000,000
necessary to update curricula, vehicles and technology at all		
technical high schools		
State Library		
Grants to public libraries for construction and renovations		2,500,000
Connecticut State Colleges and Universities	2 222 222	2 222 222
All State Colleges and Universities: System telecommunications	2,000,000	2,000,000
infrastructure upgrades	4 4 000 000	1 4 000 000
All Community Colleges: Deferred maintenance	14,000,000	14,000,000
All State Universities: Deferred maintenance	7,000,000	7,000,000
Advanced manufacturing programs	3,000,000	3,000,000
All State Colleges and Universities: Equipment	6,000,000	6,000,000
Naugatuck Valley Community College: Renovations to Kinney	6,000,000	
Hall		
Judicial Department		
Renovations and improvements to buildings and grounds	11,000,000	10,000,000
Implementation of the Technology Strategic Plan Project	2,000,000	2,000,000
Security improvements	2,000,000	2,000,000
Americans with Disabilities Act compliance	2,000,000	5,000,000
Sound amplification equipment in court and hearing rooms	1,300,000	
Mechanical system improvements superior court Stamford	2,250,000	

Reason for Proposal:

This bill implements the Governor's recommended capital budget for the biennium.

Significant Impacts:

Governor Lamont recognizes the important role of government in making strategic investments in our infrastructure such affordable housing, school facilities that enhance student achievement, partnering with communities to maintain roads and support various economic development and infrastructure projects, maintaining our natural environmental assets, remediating brownfields, ensuring clean water and driving energy efficiencies in our facilities.