

**2024 Q3 Governor’s Workforce Council Meeting  
September 12, 2024  
Program Year 2024 WIOA Title I Allocation Appendix**

**Program Year 2024, Title I Budget Total**

<b>Program Year 2024, WIOA Title I Allocations</b>	
Item A: Local WDB Formula Funds	\$24,701,964
Item B: 25% Rapid Response	\$2,951,601
Item C: 15% Governor’s Reserve	\$4,880,441
<b>Overall Total</b>	<b>\$32,533,606</b>

**Item A: Local Workforce Board Allocations**

<b>Local Workforce Board</b>	<b>Adult</b>	<b>Youth</b>	<b>Dislocated Workers</b>	<b>Total</b>
Southwest	\$1,871,776	\$1,995,283	\$1,486,258	\$5,353,317
North Central	\$2,547,786	\$2,547,403	\$2,194,320	\$7,289,509
South Central	\$1,773,574	\$2,134,493	\$1,554,679	\$5,462,746
Eastern	\$903,311	\$1,265,025	\$780,610	\$2,948,946
Northwest	\$1,286,329	\$1,293,143	\$1,067,974	\$3,647,446
<b>Total</b>	<b>\$8,382,776</b>	<b>\$9,235,347</b>	<b>\$7,083,841</b>	<b>\$24,701,964</b>

- WIOA Adult & Youth
  - 1/3: Local area relative share of total unemployed in Areas of Substantial Unemployment (ASU) (average 12 months ending 6/30)
  - 1/3: Local area relative share of excess unemployed (average 12 months ending 6/30)
  - 1/3: Local area relative share of disadvantaged youth or adults (American Community Survey 2016–2020)
- WIOA Dislocated Worker
  - Insured Unemployment Data – 5%
  - Unemployment Concentrations Data – 35%
  - Plant Closings and Mass Layoff Data – 30%
  - Declining Industries Data – 5%
  - Long-Term Unemployment Data – 25%

*\*Minimum: A local area may not receive an allocation percentage that is less than 90 percent of the average allocation percentage of the past 2 years*

**Item B: Rapid Response**

<b>25% Rapid Response</b>		<b>\$2,951,601</b>
Activities to support Rapid Response	Coordinate rapid response activities across the state, providing continual support and early intervention services to employers, dislocated workers, and unions during layoffs. Conduct orientation meetings, needs assessments, and offer technical assistance, while also developing and managing emergency grants. Prepare Trade applications and provide emergency assistance to local areas experiencing mass layoffs or plant closings.	\$2,951,601
<b>Sub-Total</b>		<b>\$2,951,601</b>

**Item C: Governor’s Reserve**

<b>I. Disseminating: Performance Data</b>		<b>\$197,535</b>
Office of Research	Collects, analyzes, and shares economic and workforce data to support state workforce development and assist in career decision-making. Provide high-quality, accessible Labor Market Information to aid businesses, workers, students, and policymakers in making informed decisions. Our data influences business investment, government spending, and education, and we continuously improve our online tools to support Connecticut's workforce development efforts. Gather and analyze performance data. Provide technical assistance and training to WDBs, GWC, and staff on Labor Market Information.	\$197,535
<b>II. Conducting Evaluations / Oversight / Administration / MIS</b>		<b>\$3,041,898</b>
WIOA Administration	Provide administrative support and monitoring for WIOA Title I activities, including developing policies, maintaining accurate data, and reviewing federal program reports. Offer technical assistance and training to workforce boards and operators, conduct compliance monitoring, and evaluate performance for continuous improvement. Manage contracts, review expenditures, and ensure compliance with Equal Opportunity, Non-Discrimination, and ADA standards, while handling federal financial reporting and audit resolutions.	\$730,530
Contracts Unit	Ensures compliance with financial management and administrative rules for federal and state employment and training programs, managing contracts, appropriations, and financial reporting. It develops standardized contract	\$315,855

	<p>language and recommends administrative procedures. Additionally, the unit analyzes performance data and evaluates contracts to identify areas for improvement, promoting continuous enhancement of program effectiveness and efficiency.</p>	
Monitoring Unit	<p>Newly expanding unit. Ensures that all financial practices align with uniform administrative guidance, audit requirements, and USDOL Core Monitoring standards for compliance. The department reviews financial records to confirm proper use of funds, adherence to budgetary controls, and accuracy in reporting. It verifies compliance with federal and state regulations, ensures expenditures are allowable and well-documented, and identifies potential risks or areas for improvement. The department plays a key role in maintaining transparency and accountability in the management of public funds.</p>	\$201,795
Apprenticeship Navigator	<p>To support the recognition of the proposal of and expansion of Registered Apprenticeship programs into new and innovative industries and occupations, including but not limited to Healthcare, Teaching, Finance and IT.</p>	\$153,420
Manage ETPL	<p>Management of the Eligible Training Provider List (ETPL) by setting criteria and procedures for training provider eligibility, reviewing and approving applications, and monitoring provider performance to ensure compliance with federal and state requirements. The state collects and analyzes data on program outcomes, such as completion rates and employment results, to maintain and update the ETPL. This ensures that job seekers have access to high-quality training programs that lead to employment and career advancement.</p>	\$336,816
Performance and Accountability	<p>Oversees the submission of all required federal reports and administers the case management data system. The team provides monthly and quarterly management reports for One-Stop centers, addresses policy issues, and serves as a liaison with system users. The team ensures data accuracy and compliance with federal reporting standards while maintaining and enhancing the functionality of the case management system.</p>	\$290,699
CTHires Staff and Vendor Support	<p>This line item includes the cost of the data system of record for WIOA Title I Performance and other agency programs,</p>	\$462,783

	<p>CTHires, and includes staff related to system needs. Responsibilities include system monitoring, managing changes and fixes, conducting user acceptance testing, offering Help Desk support, adding users and service providers, coordinating drop-down lists across entities, and budget planning.</p>	
Office of Workforce Strategy	<p>This line item includes the cost of a new position, WIOA Program Manager, that sits within OWS for support on compliance and strategy, as well as fellows that support workforce policy and research, and support for outreach events.</p>	\$550,000
<b>III. American Job Centers (AJC's Basic Services)</b>		<b>\$996,952</b>
AJC Basic Services	<p>A range of services to help job seekers and employers including job search assistance, resume writing support, career counseling, and access to labor market information, workshops on topics like interview skills and job readiness, as well as referrals to training programs and other community resources. For employers, AJCs provide recruitment assistance, access to a pool of qualified candidates, and information on labor laws and tax credits.</p>	\$996,952
<b>IV. WIOA Activities / Support TBD</b>		<b>\$643,656</b>
Discretionary Items	<p>After the core required activities for WIOA are budgeted and accounted for, the remaining dollars not already allocated towards allowable activities make available a discretionary sum of funding. This can be used for a number of activities that can contribute towards the Governor's prioritized workforce development activities.</p>	\$643,656
<b>Sub-Total</b>		<b>\$4,880,041</b>

**WIOA Title I, YOY Reference  
Program Year 2021 – Program Year 2024**

<b>WIOA Title I Allocations</b>	<b>PY2021</b>	<b>PY2022</b>	<b>PY2023</b>	<b>PY2024</b>
Item A: WDB Formula Funds	\$21,766,438	\$25,806,764	\$26,958,537	\$24,701,964
Item B: 25% Rapid Response	\$3,084,401	\$3,358,511	\$3,080,080	\$2,951,601
Item C: 15% Governor’s Reserve	\$4,385,442	\$5,146,814	\$5,300,933	\$4,880,441
<b>Overall Total</b>	<b>\$29,236,281</b>	<b>\$34,312,089</b>	<b>\$35,339,550</b>	<b>\$32,533,606</b>

**Item A: Local Workforce Board Allocations, YOY**

<b>Local Workforce Board</b>	<b>PY2021</b>	<b>PY2022</b>	<b>PY2023</b>	<b>PY2024</b>
Southwest	\$4,761,262	\$5,527,177	\$5,758,048	\$5,353,317
North Central	\$6,210,868	\$7,423,392	\$7,721,022	\$7,289,509
South Central	\$4,111,669	\$5,257,323	\$5,683,690	\$5,462,746
Eastern	\$3,254,897	\$3,450,137	\$3,543,828	\$2,948,946
Northwest	\$3,427,742	\$4,148,735	\$4,251,949	\$3,647,446
<b>Total</b>	<b>\$21,766,438</b>	<b>\$25,806,764</b>	<b>\$26,958,537</b>	<b>\$24,701,964</b>

**Item B: Rapid Response, YOY**

<b>25% Rapid Response</b>	<b>PY2021</b>	<b>PY2022</b>	<b>PY2023</b>	<b>PY2024</b>
Activities to support Rapid Response	\$3,084,401	\$3,358,511	\$3,080,080	\$2,951,601
<b>Sub-Total</b>	<b>\$3,084,401</b>	<b>\$3,358,511</b>	<b>\$3,080,080</b>	<b>\$2,951,601</b>

**Item C: Governor’s Reserve, YOY**

<b>Governor’s Reserve Allocations</b>	<b>PY2021</b>	<b>PY2022</b>	<b>PY2023</b>	<b>PY2024</b>
I. Disseminating: Performance Data	\$134,061	\$138,807	\$167,869.	\$197,535
II. Conducting Evaluations / Oversight / Administration / MIS	\$3,522,041	\$3,877,864	\$3,338,617	\$3,041,898
III. American Job Centers	\$729,340	\$380,144	911,444	\$996,952
IV. WIOA Activities / Support TBD	n/a	**\$750,000	883,003	\$643,656
<b>Sub-Total</b>	<b>\$4,385,442</b>	<b>\$5,146,814</b>	<b>\$5,300,933</b>	<b>\$4,880,041</b>

\*\*In PY2022, \$750,000 was used for the category “Capacity Building and Technical Assistance” including the following line items:

- Capital Workforce Partners AJC IT Infrastructure
- Assessment and Evaluation of the WDB & AJC System
- Enhancements to the functionality of the CTHires System

