|      |        |                       | /                             |                           |                            | <b>Estimated or Actual</b> |                |                |
|------|--------|-----------------------|-------------------------------|---------------------------|----------------------------|----------------------------|----------------|----------------|
|      |        |                       |                               | Estimate or Actual Annual | Estimated or Actual Annual | Project Cost +             | Simple Payback |                |
| ID   | Agency | Building Address      | Project Name                  | Energy Reduction (mmBTU)  | Energy Cost Reduction      | Design                     | (yrs.)         | Project Status |
|      |        |                       | Replace VFDs and Pumps -      |                           |                            | _                          |                |                |
| 30   | DAS    | 18/20 Trinity Street  | Tie into BMS                  | 20.99                     | \$4,880.71                 | \$16,243.00                | 3.33           | Complete       |
|      |        |                       | VFD Installation and Tie into |                           |                            |                            |                |                |
| 31   | DAS    | 30 Trinity Street     | BMS                           | 19.11                     | \$2,729.92                 | \$24,468.00                | 8.96           | Complete       |
| 32 & |        | 67-87 Mountain Rd     |                               |                           |                            |                            |                |                |
| 111  | DDS    | Newington CT 06111    | Installation of EMS           | -29.08                    | \$7,403.63                 | \$134,834.00               | 18.21          | Complete       |
|      |        | 146 Silvermine Road   |                               |                           |                            |                            |                |                |
| 33   | DDS    | Norwalk, Ct 06850     | Installation of EMS           | -975.55                   | (\$43,983.76)              | \$86,184.00                | (1.96)         | Complete       |
|      |        |                       | Control System/Gas            |                           |                            |                            |                |                |
|      |        | 1635 Central Avenue,  | Condensing                    |                           |                            |                            |                |                |
| 34   | MHA    | Bridgeport, CT 06610  | Boilers/Condensors            | 846.81                    | \$115,495.00               | \$1,717,119.00             | 14.87          | Complete       |
|      |        | 285 Shaker Road,      | Robinson HVAC Rooftop         |                           |                            |                            |                |                |
|      | DOC    | Enfield, CT 06082     | Replacement                   | 447.74                    | \$136,687.00               | \$401,214.20               | 2.94           | Complete       |
| 28   |        | 505 Hudson Street,    | High Efficiency Gas Fired     |                           |                            |                            |                |                |
| &38  | DAS    | Hartford CT           | Boilers                       | -392.53                   | \$61,071.20                | \$161,158.45               | 2.64           | Complete       |
|      |        | 195 Alvord Rd         |                               |                           |                            |                            |                |                |
| 39   | DDS    | Torrington CT 06850   | Installation of EMS           | -953.77                   | (\$10,996.26)              | \$67,485.00                | (6.14)         | Complete       |
|      |        | 391 Shaker Road,      | HVAC Rooftop Unit             |                           |                            |                            |                |                |
| 42   | DOC    | Enfield               | Replacement                   | -67.12                    | \$16,752.00                | \$150,690.00               | 9.00           | Complete       |
|      |        | 79 Elm Street,        |                               |                           |                            |                            |                |                |
| 43   | DAS    | Hartford, CT 06106    | VAVs/FTUs/VFDs                | 1371.21                   | \$123,426.63               | \$349,750.00               | 2.83           | Complete       |
|      |        | 615 Silver Lane East  | Aggregated Efficiency         |                           |                            |                            |                |                |
| 44   | OPM    | Hartford, CT 06118    | Measures Project              | 3888.81                   | \$254,628.22               | \$280,702.10               | 1.10           | Complete       |
|      |        | 1450 S Britain Rd     |                               |                           |                            |                            |                |                |
| 50   | DDS    | Southbury CT          | Lighting at Power House       | 1798.13                   | \$210,237.88               | \$13,811.18                | 0.07           | Complete       |
|      |        | 401 West Thames       | Uncas Domestic Hot Water      |                           |                            |                            |                |                |
| 77   | DAS    | Street, Norwich, CT   | Boiler                        | 492.11                    | \$2,645.17                 | \$12,850.00                | 4.86           | Complete       |
|      |        | 401 West Thames       |                               |                           |                            |                            |                |                |
| 79   | DAS    | Street, Norwich, CT   | Uncas Control Valves          | 685.27                    | \$6,701.49                 | \$16,780.00                | 2.50           | Complete       |
|      |        | 401 West Thames       |                               |                           |                            |                            |                |                |
| 80   | DAS    | Street, Norwich, CT   | Uncas TVCCA Windows           | 139.17                    | \$9,854.61                 | \$98,978.40                | 10.04          | Complete       |
|      |        |                       |                               |                           |                            |                            |                |                |
|      |        | 1 Courthouse Square,  |                               |                           |                            |                            |                |                |
| 81   | JUD    | Norwich, CT 06360     | LED Lighting Retrofit         | 106.49                    | \$19,119.28                | \$15,595.00                | 0.82           | Complete       |
|      |        |                       |                               |                           |                            |                            |                |                |
|      |        | High Street,          | ECSU - Allerton Building      |                           |                            |                            |                |                |
| 1    | ECSU   | Willimantic, CT 06226 | Automation System             | 2043.32                   | \$78,819.19                | \$709,818.00               | 9.01           | Complete       |

|     |         | linded Projects as of July |                             |                           |                              | Estimated or Actual                          |                |                |
|-----|---------|----------------------------|-----------------------------|---------------------------|------------------------------|--|----------------|----------------|
|     |         |                            |                             | Estimate or Actual Annual | Estimated or Actual Annual   | Project Cost +                               | Simple Payback |                |
| ID  | Agency  | Building Address           | Project Name                | Energy Reduction (mmBTU)  | <b>Energy Cost Reduction</b> | Design                                       | (yrs.)         | Project Status |
|     |         |                            |                             |                           |                              |  |                |                |
|     |         | 123 Huntington Street,     |                             |                           |                              |  |                |                |
| 19  | AES     | New Haven, CT 06511        | Windows                     | 829.47                    | \$31,921.00                  | \$209,574.00                                 | 6.57           | Complete       |
|     |         |                            |                             |                           |                              |  |                |                |
|     |         | 123 Huntington Street,     |                             |                           |                              |  |                |                |
| 21  | AES     | ,                          | Dual Fuel Burners           | -78.85                    | \$1,043.44                   | \$46,900.00                                  | 44.95          | Complete       |
|     |         | 153 Cook Hill Road,        | Lighting & Occupancy        |                           |                              |  |                |                |
| 24  | AES     | Windsor, CT 06095          | sensors                     | 2.35                      | \$469.59                     | \$9,123.12                                   | 19.43          | Complete       |
|     |         |                            |                             |                           |                              |  |                |                |
|     |         | 123 Huntington Street,     |                             |                           |                              |  |                |                |
| 25  | AES     | ,                          | Windows                     | 581.87                    | \$23,988.00                  | \$210,426.00                                 | 8.77           | Complete       |
|     |         | 24-38 Wolcott Hill         |                             |                           |                              |  |                |                |
|     | <b></b> | Road, Wethersfield, CT     |                             | c202.27                   | 4450.000.00                  |  | 5.00           |                |
| 26  | DAS     |                            | Lighting                    | 6292.27                   | \$152,988.00                 | \$915,453.00                                 | 5.98           | In Process     |
| 27  | DAG     | 110 Sherman Street,        | Digital Electronic Control  | 74.05                     | ¢2,207,22                    | ¢200 522 00                                  | 01.00          | Consulato      |
| 27  | DAS     | Hartford CT                | System                      | -74.05                    | \$3,387.22                   | \$308,522.00                                 | 91.08          | Complete       |
|     |         | 165 Capitol Avenue,        | SOB - Occupancy Sensors,    |                           |                              |  |                |                |
| 95  | DAS     | · · · ·                    | Basement, Ground, First     | 323.96                    | \$14,241.34                  | \$57,427.46                                  | 4.03           | Complete       |
| 65  | DAS     | 500 Vine Street,           | Basement, Ground, First     | 525.90                    | \$14,241.54                  | \$57,427.40                                  | 4.05           | complete       |
| 87  | МНА     | Hartford                   | Hot Water DDC Controls      | 187.18                    | \$26,040.00                  | \$131,732.00                                 | 5.06           | Complete       |
| 07  |         | 173 Salem Turnpike,        |                             | 107.10                    | \$20,040.00                  | Ş131,732.00                                  | 5.00           | complete       |
| 91  | DMV     | Norwich, CT                | Lighting upgrade            | 4.96                      | \$3,744.80                   | \$12,316.81                                  | 3.29           | Complete       |
|     | Ditt    | 100 Columbus               | Convention Center Retro-    |                           | <i>\$3,7</i> 11.00           | <i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 5.25           | complete       |
| 92  | CRDA    | Boulevard, Hartford        | Commissioning Upgrade       | 2720.30                   | \$83,569.74                  | \$406,701.00                                 | 4.87           | Complete       |
|     |         | Various locations          | 0 10                        |                           | . ,                          | . ,  |                | •              |
|     |         | located through out        |                             |                           |                              |  |                |                |
|     |         | -                          | Energy Efficiency Improvent |                           |                              |  |                |                |
| 94  | DOT     | Connecticut                | at DOT Commuter Parkin      | 855.15                    | \$32,172.00                  | \$344,713.73                                 | 10.71          | Complete       |
|     |         |                            |                             |                           |                              |  |                |                |
|     |         | 1 Court Street,            | Middletown Courthouse       |                           |                              |  |                |                |
| 96  | JUD     | Middletown, CT 06457       | Garage Lighting Retrofit    | 524.51                    | \$52,326.21                  | \$55 <i>,</i> 630.80                         | 1.06           | Complete       |
|     |         | 55 Paul Manafort           |                             |                           |                              |  |                |                |
|     |         | Drive, New Britain CT      | Charter Oak -Occ. Sensor    |                           |                              |  |                |                |
| 103 | BOR     | 06053                      | Install and HVAC Upgrades   | 22.39                     | (\$2,158.98)                 | \$25,309.00                                  | (11.72)        | Complete       |

|     |        |   |                                |                           |                              | <b>Estimated or Actual</b> |                |                |
|-----|--------|---|--------------------------------|---------------------------|------------------------------|----------------------------|----------------|----------------|
|     |        |   |                                | Estimate or Actual Annual | Estimated or Actual Annual   | Project Cost +             | Simple Payback |                |
| ID  | Agency | Building Address                          | Project Name                   | Energy Reduction (mmBTU)  | <b>Energy Cost Reduction</b> | Design                     | (yrs.)         | Project Status |
|     |        |   |                                |                           |                              |                            |                |                |
|     |        | 141 Trout Hatchery                        |                                |                           |                              |                            |                |                |
|     |        | Road, Central Village,                    | Quinebaug Valley Trout         |                           |                              |                            |                |                |
| 104 | Deep   | (Plainfield) CT 06332                     | Hatchery Phase I               | 6450.44                   | \$55,879.61                  | \$185,338.16               | 3.32           | Complete       |
|     |        | 172 Golden Hill Street,                   |                                |                           |                              |                            |                |                |
| 105 | JUD    | Bridgeport                                | GA 2 Lighting Retrofit         | -32.76                    | \$11,606.16                  | \$216,600.00               | 18.66          | Complete       |
|     |        | 1061 Main Street,                         |                                |                           |                              |                            |                |                |
| 109 | JUD    | Bridgeport                                | Fairfield JD Lighting Retrofit | 438.23                    | \$46,910.30                  | \$253,631.00               | 5.41           | Complete       |
|     |        |   | DCS Juvenile Training School   |                           |                              |                            |                |                |
| 113 | DCS    | 1000 Silver Street                        | Fuel cell Study                | 0.00                      |                              | \$21,000.00                | 0.00           | Complete       |
|     |        |   |                                |                           |                              |                            |                |                |
|     |        | 1000 Holmes Drive,                        | RVS - Dutton Home Attic        |                           |                              |                            |                |                |
| 119 | MHA    | Middletown, CT 06457                      | Insulation                     | 1410.50                   | \$14,214.85                  | \$16,500.00                | 1.16           | Complete       |
|     |        | 400 Grand Street,                         | Waterbury Courthouse           |                           |                              |                            |                |                |
| 122 | JUD    | Waterbury, CT 06702                       | Garage Lighting Retrofit       | 1991.31                   | \$126,179.39                 | \$59,972.45                | 0.48           | Complete       |
|     |        | 231 Capitol Avenue,                       | Supreme Court/State Library    |                           | 4                            | 4                          |                |                |
| 123 | JUD    | hartford, CT 06106                        | Lighting Retrofit              | -481.94                   | \$34,140.02                  | \$53,147.80                | 1.56           | Complete       |
|     |        |   |                                |                           |                              |                            |                |                |
| 126 |        | 162 Cedar Lane,                           | CVH - Water Treatment          | 107.00                    | Å5 400 54                    | 674 070 70                 | 12.14          |                |
| 126 | MHA    | Middletown, CT 06357                      | Plant - Pump Upgrades          | 107.22                    | \$5,409.54                   | \$71,073.70                | 13.14          | Complete       |
|     |        | 150 Terrington Dood                       | Lighting and Occupancy         |                           |                              |                            |                |                |
| 127 | DMV    | 150 Torrington Road,<br>Winsted, CT 06098 | 8 8 1 7                        | 4.00                      | ¢2 757 00                    | ¢20,606,00                 | 11 10          | Complete       |
| 127 | DIVIV  | winsted, CT 06098                         | Sensors                        | 4.96                      | \$2,757.00                   | \$30,606.99                | 11.10          | Complete       |
|     |        | 123 Huntington Street                     | CAES - Exterior Lighting       |                           |                              |                            |                |                |
| 128 | AES    | New Haven, CT 06511                       | Upgrades                       | 341.21                    | \$6,400.00                   | \$19,875.08                | 3.11           | Complete       |
| 120 | ALJ    |   | Opgrades                       | 541.21                    | \$0,400.00                   | \$19,875.08                | 5.11           | complete       |
|     |        | 422 Watertown Road,                       | Thomaston Garage - Lighting    |                           |                              |                            |                |                |
| 130 | DEEP   | Thomaston, CT 06787                       | and HVAC Upgrade               | -47.08                    | \$1,314.39                   | \$32,097.00                | 24.42          | Complete       |
| 100 | 0221   | 50 & 55 Farmington                        | Mechanical Renovations 55      | 17100                     | ¢1,011.00                    | <i>\$52,657.66</i>         | 22             | compiete       |
| 146 | DAS    | Avenue, Hartford                          | Farmington Ave                 | 2258.65                   | \$212,072.24                 | \$609,550.00               | 2.87           | Complete       |
|     |        | 50 & 55 farmington                        | DAS 55 Farmington Ave-         |                           | + ) <b>* / = · =</b> ·       | +,-90.00                   | 1.07           |                |
| 147 | DAS    | Avenue                                    | Light/Cool                     | 263.32                    | \$6,482.57                   | \$520,532.00               | 80.30          | Complete       |
|     |        | 67-87 Mountain Rd                         | DDS HRC Mechanical Sytems      |                           | , ,                          |                            |                |                |
| 158 | DDS    | Newington CT 06111                        | ,<br>Energy Upgrades           | 2036.33                   | \$51,276.00                  | \$369,132.00               | 7.20           | In Process     |

| <u></u> |        |  |                              |                           |                              | <b>Estimated or Actual</b> |                |                |
|---------|--------|--|------------------------------|---------------------------|------------------------------|----------------------------|----------------|----------------|
|         |        |  |                              | Estimate or Actual Annual | Estimated or Actual Annual   | Project Cost +             | Simple Payback |                |
| ID      | Agency | Building Address                         | Project Name                 | Energy Reduction (mmBTU)  | <b>Energy Cost Reduction</b> | Design                     | (yrs.)         | Project Status |
|         |        |  |                              |                           |                              |                            |                |                |
|         |        | 20 Franklin square,                      | New Britain Retro-           |                           |                              |                            |                |                |
| 175     | JUD    | New Britain, CT 06051                    | Commissioning                | 1114.98                   | \$75,558.02                  | \$97,382.00                | 1.29           | Complete       |
|         |        | 600 Orange Ave                           | Platt Tech Shop Lighting and |                           |                              |                            |                |                |
| 177     | SDE    | Milford CT 06460                         | Weather -stripping           | 394.34                    | \$42,801.44                  | \$73,990.00                | 1.73           | Complete       |
|         |        | 285 Shaker Road,                         | 2015 Lighting Upgrade -      |                           |                              |                            |                |                |
| 178     | DOC    | Enfield, CT 06082                        | Library and Gym Areas        | 1304.80                   | \$124,898.47                 | \$25,084.02                | 0.20           | Complete       |
|         |        |  |                              |                           |                              |                            |                |                |
|         |        | 100 Columbus Blvd.,                      |                              |                           |                              |                            |                |                |
| 155     | CRDA   | Hartford, CT 06103                       | LED Lighting                 | 1975.72                   | \$202,419.60                 | \$1,805,825.90             | 8.92           | Complete       |
|         |        |  |                              |                           |                              |                            |                |                |
|         |        | 95 Washington Street,                    |                              |                           |                              |                            |                |                |
| 160     | JUD    | Hartford, CT 06106                       | Retro Commission Program     | 1883.71                   | \$39,082.00                  | \$134,618.00               | 3.44           | In Process     |
| 4.60    |        | 59 Hartford Road,                        |                              | 740.40                    |                              | 4474 000 00                |                |                |
| 163     | DOC    | Brooklyn, CT 06234                       | Chiller Replacement          | 710.18                    | \$31,566.17                  | \$171,800.00               | 5.44           | Complete       |
|         |        | 986 Norwich-New                          |                              |                           |                              |                            |                |                |
| 167     | DOC    | London Turnpike,<br>Uncasville, CT 06382 | Chiller Replacement          | 244.30                    | \$142,702.22                 | \$95,300.00                | 0.67           | Complete       |
| 107     | DOC    | Uncasville, CT 00582                     |                              | 244.50                    | \$142,702.22                 | \$95,500.00                | 0.07           | complete       |
|         |        | 141 Trout Hatchery                       |                              |                           |                              |                            |                |                |
|         |        | Road, Central Village,                   | Quinebaug Trout Hatchery     |                           |                              |                            |                |                |
| 168     | DEEP   | (Plainfield) CT 06332                    | Phase II                     | 6450.44                   | \$232,790.00                 | \$4,054,861.00             | 17.42          | In Process     |
| 100     | DELI   | 600 Orange Avenue,                       |                              | 0100111                   | \$202,100.00                 | <i>ϕ</i> 1,00 1,001.00     | 27.12          | 111100000      |
| 169     | SDE    | Milford                                  | Platt Tech Lighting          | 184.30                    | \$16,109.37                  | \$97,960.89                | 6.08           | Complete       |
|         |        |  |                              |                           | Ţ,                           | <i>,</i> ,                 |                |                |
|         |        | 51 Coventry Street,                      | Boiler Replacement &         |                           |                              |                            |                |                |
| 179     | MHA    | Hartford                                 | Heating System Upgrades      | -214.43                   | \$5,583.08                   | \$96,790.00                | 10.30          | Complete       |
|         |        | 177 Weston Street,                       |                              |                           |                              |                            |                |                |
| 180     | DOC    | Hartford, CT 06120                       | RTU Replacement              | 484.65                    | \$26,209.00                  | \$334,259.00               | 12.00          | Complete       |
|         |        | 111 Phoenix Ave,                         |                              |                           |                              |                            |                |                |
| 182     | JUD    | Enfield                                  | Roof and HVAC Upgrades       | 1748.58                   | \$66,763.37                  | \$760,000.00               | 11.40          | Complete       |
|         |        | 285 Shaker Road,                         | Laundry Consolidation and    |                           |                              |                            |                |                |
| 183     | DOC    | Enfield, CT 06082                        | Upgrades                     | 5326.09                   | \$119,826.00                 | \$287,638.15               | 2.20           | Complete       |
|         |        |  |                              |                           |                              |                            |                |                |
|         |        | 2800 Berlin Turnpike,                    | Headquarters Building        |                           |                              |                            |                |                |
| 186     | DOT    | Newington                                | Lighting Improvement         | 5770.96                   | \$265,141.56                 | \$1,017,500.00             | 5.00           | Complete       |

|     |        |                         |                             |                           |                            | <b>Estimated or Actual</b> |                |                |
|-----|--------|-------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------|----------------|
|     |        |                         |                             | Estimate or Actual Annual | Estimated or Actual Annual | Project Cost +             | Simple Payback |                |
| ID  | Agency | Building Address        | Project Name                | Energy Reduction (mmBTU)  | Energy Cost Reduction      | Design                     | (yrs.)         | Project Status |
|     |        | 285 Shaker Road,        |                             |                           |                            |                            |                |                |
| 187 | DOC    | Enfield, CT 06082       | Rooftop Unit Replacement    | 3143.68                   | \$142,785.00               | \$275,381.09               | 9.20           | Complete       |
|     |        | 900 Highland Ave,       | A&B Dining Areas Roof Top   |                           |                            |                            |                |                |
| 188 | DOC    | Cheshire                | Unit Replacment             | 817.16                    | \$62,201.00                | \$59,832.91                | 9.00           | Complete       |
|     |        | 67-87 Mountain Rd       | RTU AC and Window           |                           |                            |                            |                |                |
| 189 | DDS    | Newington CT 06111      | Replacement HRC             | 346.73                    | \$17,274.91                | \$164,963.00               | 11.60          | Complete       |
|     |        | 986 Norwich-New         |                             |                           |                            |                            |                |                |
|     |        | London Turnpike,        | Radgowski Kitchen Hood      |                           |                            |                            |                |                |
| 190 | DOC    | Uncasville, CT 06382    | Controls                    | 1868.37                   | \$21,137.00                | \$22,117.00                | 3.20           | Complete       |
|     |        |                         |                             |                           |                            |                            |                |                |
|     |        | 201 West Main Street,   |                             |                           |                            |                            |                |                |
| 195 | DOC    | Niantic, CT 06357       | Laundry Ozone System        | -875.87                   | \$204,551.00               | \$38,090.00                | 1.40           | Complete       |
|     |        | 285 Shaker Road,        | 2016 Exterior Lighting      |                           |                            |                            |                |                |
| 199 | DOC    | Enfield, CT 06082       | Upgrade                     | 752.28                    | \$32,081.00                | \$171,996.00               | 5.36           | Complete       |
|     |        |                         |                             |                           |                            |                            |                |                |
|     |        | Osborn, 335 Bilton Rd,  |                             |                           |                            |                            |                |                |
|     |        | Somers, CT 06071        |                             |                           |                            |                            |                |                |
|     |        | Enfield, 289 Shaker Rd, | Osborn/Enfield Correctional |                           |                            |                            |                |                |
| 200 | DOC    | Enfield, CT 06082       | Steam Trap Replacement      | 10288.32                  | \$215,262.00               | \$53,739.00                | 0.25           | Complete       |
|     |        |                         | Renovation and              |                           |                            |                            |                |                |
|     |        | 123 Huntington Street,  | Improvements of Jenkins-    |                           |                            |                            |                |                |
| 201 | AES    | New Haven, CT 06511     | Waggoner Gr                 | 397.65                    | \$8,400.00                 | \$150,000.00               | 17.00          | In Process     |
|     |        | 11 Shuttle Road,        |                             |                           |                            |                            |                |                |
| 202 | DAS    | Farmington, CT          | LED Lighting Upgrade        | 518.79                    | \$25,391.20                | \$151,298.56               | 5.95           | Complete       |
|     |        | 79 Elm Street,          |                             |                           |                            |                            |                |                |
| 203 | DAS    | Hartford, CT 06106      | LED Lighting Upgrade        | 2421.90                   | \$120,238.34               | \$982,576.86               | 8.17           | Complete       |
|     |        | 286 Sheldon Street,     |                             |                           |                            |                            |                |                |
| 204 | DAS    | Hartford, CT            | LED Lighting Upgrade        | 182.69                    | \$9,326.94                 | \$76,436.06                | 8.19           | Complete       |
|     |        | 410, 450, 460, 470      |                             |                           |                            |                            |                |                |
|     |        | Capitol Ave, Hartford,  | Automated Building Controls |                           |                            |                            |                |                |
| 205 | DAS    | СТ                      | & Hot Water Boiler Ins      | 17055.24                  | \$933,590.18               | \$468,188.00               | 0.50           | Complete       |
|     |        | Various locations       |                             |                           |                            |                            |                |                |
|     |        | located through out     |                             |                           |                            |                            |                |                |
|     |        | the State of            |                             |                           |                            |                            |                |                |
| 207 | DOT    | Connecticut             | Highmast Lighting Retrofit  | 1165.92                   | \$58,089.00                | \$215,904.00               | 6.28           | In Process     |
|     | DOC    | Osborn Cl               | Lighting Upgrades           | 3,074                     | \$149,811                  | \$619,365                  | 12.4           | Complete       |
|     | DOC    | Northern Cl             | Lighting Upgrades           | 2,227                     | \$90,075                   | \$328,448                  | 9.7            | In Process     |

| 7.661        |         |                       |                                |                           |                            | Estimated or Actual |   |                |
|--------------|---------|-----------------------|--------------------------------|---------------------------|----------------------------|---------------------|---|----------------|
|              |         |                       |                                | Estimate or Actual Annual | Estimated or Actual Annual | Project Cost +      | Simple Payback  |                |
| ID           | Agency  | Building Address      | Project Name                   | Energy Reduction (mmBTU)  | Energy Cost Reduction      | Design              |   | Project Status |
|              | DOC     | MacDougall-Walker Cl  | Lighting - SUM OF MacD-Wal     | 8,398                     | \$339,655                  | \$1,210,978         | 10  | Complete       |
|              | DOC     | Northern Cl           | Cooling Plant Upgrades         | 403                       | \$14,418                   | \$1,598,996         | 94.5  | In Process     |
|              | DOC     | Osborn/Northern CP    | Central Heating Plant Upgrad   | 4,424                     | \$30,250                   | \$6,106,104         | 180.9   | In Process     |
| ಕ            | DOC     | M/W - Central Plant   | Cooling Plant Upgrades         | 4,226                     | \$148,884                  | \$5,462,500         | Simple Payback<br>(yrs.)   18 10   16 94.5   14 180.9   10 36.3   10 13.4   3 17.4   18 24.9   10 20.9   18 6.1   7 6.7   2.3 11.6   10.1 3   3 403.7   3 7.6   3 15   400.00 5.8   320.00 11.4   380.00 9.00 | In Process     |
| ESPC Project | DOC     | Osborn Cl             | Energy Management System       | 3,049                     | \$31,657                   | \$450,000           |   | In Process     |
| L P          | DOC     | Northern Cl           | Energy Management System       | 2,004                     | \$31,372                   | \$613,543           | 17.4  | In Process     |
| SPC          | DOC     | MacDougall-Walker Cl  | Energy Management System       | 1,033                     | \$27,843                   | \$6,123,988         | 24.9  | In Process     |
| ы<br>Б       | DOC     | Osborn Cl             | Water Conservation             | 108,782                   | \$220,694                  | \$4,774,700         | 20.9  | In Process     |
| Former       | DOC     | MacDougall CI         | Water Conservation             | 61,083                    | \$393,278                  | \$2,436,628         | 6.1   | In Process     |
| Ъ            | DOC     | Walker Cl             | Water Conservation             | 23,246                    | \$221,175                  | \$1,493,417         | 6.7   | In Process     |
|              | DOC     | Osborn Cl             | Pipe & Valve Installation      | 117,240                   | \$8,474                    | \$19,477            | 2.3   | In Process     |
|              | DOC     | Northern Cl           | Pipe & Valve Installation      | 13,945                    | \$939                      | \$10,907            | 11.6  | In Process     |
|              | DOC     | Walker Cl             | Pipe & Valve Installation      | 13,447                    | \$943                      | \$9,500             | 10.1  | In Process     |
|              | DOC     | Osborn Cl             | Rooftop Unit Replacement       | 35                        | \$1,028                    | \$415,033           | 403.7   | In Process     |
|              | DOC     | MacDougall-Walker Cl  | CHP at Central Plant           | 26,146                    | \$551,238                  | \$4,167,573         | 7.6   | In Process     |
|              | MHA     | CVH Campus            | Interior Lighting              | 3863                      | \$209,951                  |                     |   | In Process     |
|              | MHA     | CVH Campus            | Exterior Lighting              | 821                       | \$34,314                   | -                   | 15  | In Process     |
|              | MHA     | CVH Campus            | Lighting Controls              | 502                       | \$21,004                   |                     |   | Complete       |
| ಕ            | MHA     | CVH Campus            | Steam Distribution System Up   | 47681                     | \$282,652                  |                     |   | In Process     |
| ESPC Project | MHA     | CVH Campus            | EMS Upgrades/RCx               | 13619                     | \$125,884                  |                     |   | In Process     |
| P            | MHA     | CVH Campus            | New Chillers                   | 1168                      | \$48,819                   |                     |   | Complete       |
| SPC          | MHA     | CVH Campus            | New Windows                    | 15358                     | \$104,513                  | \$32,988,830        |   | In Process     |
| ы<br>Б       | MHA     | CVH Campus            | New Transformers               | 42                        | \$1,747                    |                     |   | Complete       |
| Former       | MHA     | CVH Campus            | Pipe/Mechanical Insulation     | 8691                      | \$51,585                   |                     |   | Complete       |
| Ъ            | MHA     | CVH Campus            | Steam Trap Replacement         | 11115                     | \$65,888                   |                     |   | Complete       |
|              | MHA     | CVH Campus            | Fuel Switching                 | -11                       | \$29,267                   |                     |   | Complete       |
|              | MHA     | CVH Campus            | Electric Vehicle Solar Carport | 0                         | \$0                        |                     |   | Complete       |
|              | MHA     | CVH Campus            | Power Plant Boilers            | 8848                      | \$55,918                   |                     |   | In Process     |
|              |         | Cheshire Correction   |                                |                           |                            |                     |   |                |
|              | DAS/DOC | Institution           | DAS Energy Audit Projects      | 10,570                    | \$156,028                  | \$1,202,400.00      | 5.8   | In Process     |
|              |         |                       |                                |                           |                            |                     |   |                |
|              | DAS/DOC | Cheshire HET Building | DAS Energy Audit Projects      | 7,498                     | \$142,453                  | \$1,496,320.00      | 11.4  | In Process     |
|              | DAS/DOC | Webster Cl            | DAS Energy Audit Projects      | 840.59                    | \$27,519.00                | \$106,880.00        | 9.7   | In Process     |
|              | DAS/DOC | Hartford CC           | DAS Energy Audit Projects      | 5266                      | \$140,219.00               | \$1,456,240.00      | 9   | In Process     |
|              | DAS/DOC | Willard CI            | DAS Energy Audit Projects      | 2563.08                   | \$95,509.00                | \$1,108,880.00      | 9.00  | In Process     |
|              | DAS/DOC | Brooklyn CC           | DAS Energy Audit Projects      | 923                       | \$57,330.00                | \$480,960.00        | 5.10  | In Process     |

|          |         |                      |                           |                           |                                   | Estimated or Actual |                |                |
|----------|---------|----------------------|---------------------------|---------------------------|-----------------------------------|---------------------|----------------|----------------|
|          |         |                      |                           | Estimate or Actual Annual | <b>Estimated or Actual Annual</b> | Project Cost +      | Simple Payback |                |
| ID       | Agency  | Building Address     | Project Name              | Energy Reduction (mmBTU)  | Energy Cost Reduction             | Design              | (yrs.)         | Project Status |
|          |         | Garner Correction    |                           |                           |                                   |                     |                |                |
|          | DAS/DOC | Institution          | DAS Energy Audit Projects | 10860.82                  | \$343,357.00                      | \$5,130,240.00      | 13.1           | In Process     |
| ts       |         | CT Mental Health     |                           |                           |                                   |                     |                |                |
| Projects | DAS/MHA | Center               | DAS Energy Audit Projects | 5203                      | \$141,658.00                      | \$2,030,720.00      | 10.58          | In Process     |
| Pro      |         | Rowland Government   |                           |                           |                                   |                     |                |                |
| Audit    | DAS     | Center               | DAS Energy Audit Projects | 1668808                   | \$48,238.00                       | \$761,520.00        | 12.1           | In Process     |
| Au       |         | Bridgeport CI New    |                           |                           |                                   |                     |                |                |
| rgy      |         | Center & Memorial    |                           |                           |                                   |                     |                |                |
| Energy   | DAS/DOC | Unit                 | DAS Energy Audit Projects | 7968.06                   | \$161,067.00                      | \$4,261,840.00      | 19.7           | In Process     |
| DAS      | DAS/DOC | RL Corrigan Cl       | DAS Energy Audit Projects | 3924                      | \$215,516.00                      | \$2,952,560.00      | 11.8           | In Process     |
|          | DAS     | 450-460 Cap Ave      | DAS Energy Audit Projects | 2061                      | \$67,542.00                       | \$1,229,120.00      | 13.7           | In Process     |
|          |         | Capitol Regional     |                           |                           |                                   |                     |                |                |
|          | DAS/MHA | Mental Health Center | DAS Energy Audit Projects | 2438                      | \$28,899.00                       | \$1,269,200.00      | 26.7           | In Process     |
|          | DAS     | 410 Capitol Ave      | DAS Energy Audit Projects | 1269                      | \$53 <i>,</i> 918.00              | \$895,120.00        | 12.76          | In Process     |
|          | DAS/DOC | Robinson Cl          | DAS Energy Audit Projects | 4150                      | \$87,849.00                       | \$1,376,080.00      | 23.16          | In Process     |
|          |         | Education &          |                           |                           |                                   |                     |                |                |
|          |         | Recreation State     |                           |                           |                                   |                     |                |                |
|          | DAS/DCF | Receiving Home       | DAS Energy Audit Projects | 475.51                    | \$15,597.00                       | \$467,600.00        | 14.35          | In Process     |
|          |         | Program Admin for    |                           |                           |                                   |                     |                |                |
|          | DAS     | Energy Audits        | DAS Energy Audit Projects |                           |                                   | \$745,940.00        |                | In Process     |

Avg. Payback

Totals

2,341,111.65

\$10,311,599.21

\$117,135,703.87 16.32