STEERING COMMITTEE ON STATE SUSTAINABILITY

SEPTEMBER 11, 2020



WELCOME BACK!

AGENDA



Welcome Back (5 mins)

Sustainability Impacts from Telework (15 mins)

Data Dashboard (5 mins)

Energy Audits/Financing Update (10 mins)

State Waste Management Update (5 mins)

What's Next (5 mins)

SUSTAINABILITY IMPACTS FROM TELEWORK

EVERSOURCE ELECTRIC

6.01% decline in Eversource electric usage

Compared March to
July 2019 to the same
period in 2020.

EVERSOURCE NATURAL GAS

16.26% increase in Eversource natural gas usuage

Data was weather normalized to remove the effects of weather sensitivities.

EVERSOURCE ELECTRIC

Reporting Node Name	Cost (\$)	Use (kWh)	Cost (\$) %	Use (kWh) %
DAS_Reporting	-\$374,508.76	-2,609,227,81	-2 <mark>2.01</mark> %	-2 <mark>3.3</mark> 2%
MHA_Reporting	-\$37,789 <mark>.8</mark> 5	-265,09 <mark>0.</mark> 31	-4.42%	-4. <mark>7</mark> 4%
ESPP_Reporting	-\$36,511 <mark>2</mark> 1	-273,22 <mark>11</mark> 91	-4.69%	-5.3
MIL_Reporting	-\$25,246. <mark>3</mark> 7	-222,38 <mark>4</mark> 07	-5.49%	-7. <mark>5</mark> 8%
DSS_Reporting	-\$24,860. <mark>7</mark> 7	-165,487	-16. <mark>36</mark> %	-1 <mark>8.7</mark> 0%
DEEP_Reporting	-\$19,681. <mark>0</mark> 5	-149,16163	-12. <mark>03</mark> %	-1 <mark>9.7</mark> 8%
DCF_Reporting	-\$15,226. <mark>7</mark> 8	-90,946 <mark>.</mark> 11	-10.1 <mark>6</mark> %	-10.20%
DOA_Reporting	-\$9,404. <mark>7</mark> 4	-57,775 14	-96.06%	-97.29%
DMV_Reporting	-\$9,213. <mark>1</mark> 8	-60,188 <mark>.</mark> 96	-10.5 <mark>9</mark> %	-12 <mark>.2</mark> 5%
ADS_Reporting	-\$4,704.07	-19,268.14	-18 <mark>.24</mark> %	-13 <mark>.4</mark> 1%
DVA_Reporting	-\$3,972.31	-38,258	-4.39%	-6.17%
DOL_Reporting	-\$3,811.34	26,056.04	-2.00	2.10%
CSL_Reporting	-\$3,501.2 <mark>3</mark>	-34,124 <mark>.</mark> 19	-20 <mark>.28</mark> %	-32.9 8%
DOC_Reporting	-\$3,258.1 <mark></mark> 0	-33,551 16	-0.71	-1.1
DCJ_Reporting	-\$3,204.5 <mark>6</mark>	-20,345 55	-4.5🎋	-4.40%
WCC_Reporting	-\$335.65	-2,548.38	-7.7 <mark>8</mark> %	-9. <mark>3</mark> 5%
ECD_Reporting	-\$320.38	-780.43	-9.5 <mark>4</mark> %	-6.25%
AES_Reporting	-\$109.24	-809.77	-1.49	-1.95%
SDE_Reporting	\$19,033.6 <mark>1</mark>	1,987.76	2.39%	0.04%
DDS_Reporting	\$20,725.5 <mark>1</mark>	22,393.31	9.37	1.78%
DOT_Reporting	\$26,518.5 <mark>5</mark>	235,365.13	1.11%	1.75%
DPH_Reporting	\$30,233.9 <mark>5</mark>	432,208.58	8.38	18.52%
Eversource ELE	-\$479,148	-3,325,158	-5.33%	-6.01%

Eversource Electric Change between Mar - Jul 2019 and Mar - Jul 2020

HOW WE PULLED THE DATA

Report-02 - Ranking Report

Steam Plant - Vendor Bills					Area (SqFt)
Account the second lines	NW-STEAM_PLANT- VENDOR_BILLS	(MM8tu/SqFt) 12.10	\$2,759,459	544,652	45,00
Classroom Building	CLASSROOM	2.84	\$839,787	170,566	60,00
Science Laboratory	LABORATORY	2.03	\$748,076	151,958	75,00
Performing Arts Center	MUSIC	1.33	\$656,482	133,351	100,00
Gymnasium	GYMNASIUM	1.12	\$443,076	89,934	80,00
Los Angeles Mall - Store C	SW-LA MALL-STORE C	1.00	\$55,029	1,897	1,90
Los Angeles Mall - Store A	SW-LA MALL-STORE A	0.94	\$51,899	1,690	1,80
	SW-LA MALL-STORE B	0.93	\$56,112	1,867	2.00
Heinz Towers	NE-BUILDING B	0.48	\$2,444,656	286,302	601,50
Student Union	STUDENT UNION	0.39	\$286,518	60,444	154,00
Building /	SW-BUILDING.J	0.29	\$211,751	11,287	39,07
		0.29		11,191	38,77
Mary Ann's Mini Mall	NE-BUILDING D	0.22	\$131,109	5,112	23,11
Building I	SW-BUILDING I	0.15	\$116,941	4,571	31,27
Kroeker Conservatory	NE-BUILDING 1	0.15	\$117,790	4,494	30,97
	NE-BUILDING E	0.14		2.940	20,56
Greer	MID-BUILDING G	0.13	\$163,801	5.475	42.00
AP	405	0.13	\$66,532	2.592	20.06
InergyCAP Convention Center					44,14
A part of the same		0.10		1,193	12,24
And all the second seco		0.10			11,94
		0.09			22.00
					491,02
					659,18
		0.07			21.00
		0.01			29.08
			4-3		30,00
DOT					23,00
GOV		0.00			
Steam Plant - Production	NW-STEAM_PLANT- PRODUCTION	0.00	\$2,689,260	595,314	
Steam Plant - Vendor Bills	NW-STEAM_PLANT- VENDOR_BILLS	0,00	\$107,705	0	45,00
Underwood Aguarium	NE-BUILDING J	0.00	\$22,960	0	38,77
	Performing Arts Center Gymnasium Los Angeles Mall - Store C Las Angeles Mall - Store A Las Angeles Mall - Store A Las Angeles Mall - Store B Heinz Towers Student Union Building J Underwood Aquarium Mary Arn's Mini Mall Building I Kroeker Consorvatory Kraige Counthouse Greer Building H Netter's Cat Rescue PA Warehouse SC Warehouse SC Warehouse Birk S Barracks Anderson DOT GGOV Steam Plant - Production Steam Plant - Production	Performing Arts Center MUSIC Gymnosium GyMNASRUM Los Angeles Mall - Store C SW-LA, MALL-STORE, C Los Angeles Mall - Store B SW-LA, MALL-STORE, C Los Angeles Mall - Store B SW-LA, MALL-STORE, C Los Angeles Mall - Store B SW-LA, MALL-STORE, B Heinz Towers NE-BUILDING, B STUDENT LUNION Building J SW-BUILDING, J Underwood Aquarium NE-BUILDING, J Underwood Aquarium NE-BUILDING, J Wary Arm's Mini Mall NE-BUILDING, J Kriecker Consorivatory NE-BUILDING, I Kriecker Consorivatory NE-BUILDING, E Greer MID-BUILDING, E Greer MID-BUILDING, G Building H SW-BUILDING, G Building H SW-BUILDING, G Building H SW-BUILDING, G Building H SW-BUILDING, D Steam MD-BUILDING, F Anderson MID-BUILDING, F BOT SE-BUILDING, F SCOV SE-BUILDING, G Steam Plant - Production NW-STEAM, PLANT- PRODUCTION STEAM, PLANT- VENDOR, BILLS NW-STEAM, PLANT- VENDOR, BILLS NE-BUILDING, B NE-BU	Performing Arts Center	Performing Arts Center	Performing Arts Center

OPPORTUNITIES FOR BUILDING OPTIMIZATION

As shown in the previous slide, building energy savings don't just happen automatically or passively just because occupancy is reduced.

- How can building managers and SSOs understand how their building is operating and where they can optimize energy use?
 - Building re-tuning checklist informed by DOE and CDC
- How to use EnergyCAP's energy management features: run reports, compare months, etc.
 - EnergyCAP liaisons will be following up with buildings that showed higher-thanexpected energy use

OPPORTUNITIES FOR THE STATE BUILDING PORTFOLIO

- Longer term opportunity for more strategic use of state facilities and managing assets
- How can the state optimize its building stock?

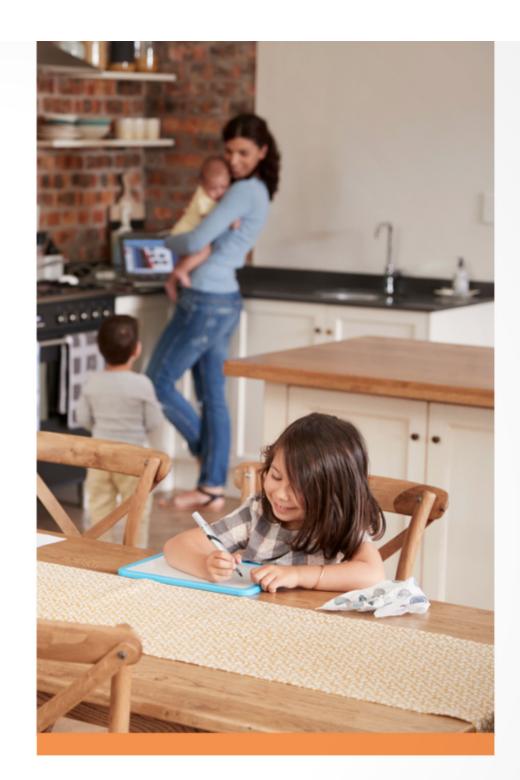


SUSTAINABILITY WHILE WORKING AT HOME

Want lower energy bills?

We can help!

For a limited time, home-owners and renters can recieve a no-cost home energy assessment and service with up to 100% off the cost of qualified insulation projects.



- For a limited time,
 home energy services
 have increased
 incentives.
- We recommend taking advantage of this if you haven't already!

Call us at 1-877-WISE-USE or sign up online at EnergizeCT.com



Empowering you to make smart energy choices



Start composting

If you live in Hartford or West Hartford

Blue Earth Compost makes it easy to cut
down on food waste (the number one
material sent to incinerators and landfills in
America).

For bi-weekly pick-up, the cost starts at \$12.83/mo plus you recieve three 50 lb bags of finished compost per year.

Otherwise, start your own composting setup to begin turning your food scraps into nutrient-rich compost. <u>Learn how here</u>.



Make an Energy Savings Plan

Whether you are a <u>UI customer</u> or an <u>Eversource customer</u>, you have access to a free energy analysis to help you take control of your energy use.

After inputting your account login and answering a few questions, you can recieve free information and advice to help lower your energy bills.

Make the LED switch

Whenever possible, use ENERGY STAR certified LED lightbulbs. Traditional incandescent bulbs release 90% of the energy they use as heat. LED's are much more efficient, emit very little heat and last 10-25 times longer.



Opt for the dishwasher

You could save about \$1,300 worth of energy and nearly 230 hours per year of personal time by using a dishwasher instead of hand washing.

You can also check to see if your dishwasher has an eco mode or setting to help save energy and water with each wash.



VEHICLE FLEET USAGE

- Use across all state agencies decreased 12.7%, or 641,518 gallons, from FY19 to FY20.
- Cost decreased 21.5% for an overall cost savings of nearly \$3.2 million.
- The cost reduction is partially accountable to a lower annual average fuel price, down 10.5% year over year.
- Only two agencies saw increases in fuel use: DESPP and UCONN, 10.1% and 24.9% increases, respectively.
- DOT, the state's largest fuel user, accounts for 45% of the total reduction in use at 287,738 fewer gallons used, year over year.

COMMUTING EMISSIONS

- State employees reduced average commuting emissions by 60%
 - Comparing March 2020 to August 2020 commuting patterns.
- This amount is equivalent to the reduction of:
- 244 metric tons of CO2 equivalent emitted,
- 27,461 gallons of gasoline consumed, or
- 41.3 homes' electricity use for one year.
- **Data Sources**: Used August 2020 OPM data to to obtain metrics on state employee teleworking habits, 2018 CT Census data to obtain data on CT commuting habits, and EPA emission factors data derive GHG emission statistics.

QUICK DISCUSSION

How has your agency adapted to COVID-19?

Write in the chat or request to be unmuted to share!

DATA DASHBOARD

DATA DASHBOARD

- Tableau dashboard displaying the FY 2019 Performance Data from the Sustainability Performance Plans
- Allows the user to view data on:
 - Utility use and cost
 - GHG emissions
 - Water usage
- Populated with data pulled from EnergyCAP for the FY 2019 reporting year; data will be updated later this fall
- Accessible via the GreenerGov CT website:
 - https://portal.ct.gov/GreenerGov/Progress/Reports



ENERGY AUDITS UPDATE

ENERGY AUDITS TO DATE

- Overview
- Status
 - Audits
 - Report Submissions
 - Utility Rebates
- Prioritization Approach
 - Typical Energy and Cost Reduction Measures (ECRM)s
- Implementation Delivery Methodologies



FINANCING UPDATE

ENERGY EFFICIENCY PROJECT FINANCING AND PLANNING

Project selection: TAC (OPM, DAS, DEEP, utilities as advisors) will be evaluating energy audit results and selecting projects to be implemented with bond funding and SBEA loans.

Planning for Additional Audits

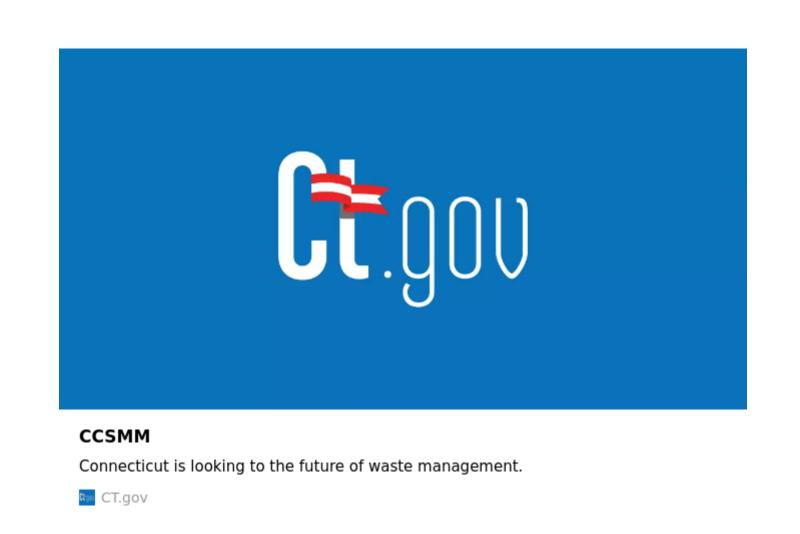
- Additional audits may be conducted through the utility's contractors informed by utility recommendations and energy benchmarking.
- If you think your building fits the criteria for consideration, please contact DEEP.
- We will also be asking SSOs to work with their facility managers to assist with providing information through a water audit form on facility water use and fixtures to identify opportunities for water reduction strategies.

STATE WASTE MANAGEMENT UPDATE

CT'S WASTE MANAGEMENT FUTURE



CT Coalition for Sustainable Materials Management



VISIT WWW.PORTAL.CT.GOV/DEEP-CCSMM

NEXT STEPS

NEXT STEPS

Conduct a quick building energy analysis to identify reduction opportunities

- Take a look at your agency's building energy use in EnergyCAP and reach out to your EnergyCAP liaison if you need help running a report.
- If you see higher than expected building energy use, consult the Building operation checklist [will be sent by email next week]
- Reach out to Ryan Ensling if you would like your building to be considered as a candidate for future energy audits

Start tackling the backlog of invoices for water/sewer, delivered fuels

- Confirm contacts at your agency who can gain access to paper bills and scan/upload via survey next week.
- New Level 3 deadline of Dec 31 for all historic invoices starting in FY19

Be ready to meet in the Project Teams again

 Mary will be reaching out to Project Teams to share full compilation of strategies to date - goal will be to share draft document by next SSO meeting