





COMMISSIONER KATIE S. DYKES DEEP



SECRETARY JEFF BECKHAM
OPM



COMMISSIONER MICHELLE GILMAN DAS

GREENERGOV CT



State of Connecticut GreenerGovCT

AGENDA

- . Welcome and Introductions
- 2. GreenerGov Annual Report Presentation
- 3. Sustainability Efforts & Data Integration
- 4. Overview & Discussion of Resources for SSOs
- 5. Public Comment
- 6. Closing

ANNUAL REPORT PRESENTATION & KEY INITIATIVES



2. GREENERGOV E.O. 1TARGETS



Targets

E.O.1: Goals for State Sustainability

Reduce GHGs by 45% below 2001levels by 2030 Reduce 25% of waste by 2030 from a 2020 baseline

Reduce 10%
of water
consumption
by 2030
from a 2020
baseline







2. GREENERGOV E.O. 21-3 TARGETS



Strengthening interim targets by 2024

Organics & food waste program

Plan for zero GHGs for new construction & renovations 1% divestment of state building sq ft.

Strengthening interim targets by 2030

Electricity purchased 100% zero carbon

Leased state vehicles - zero emissions

Plan for zero emission heating & cooling systems

Solar capacity increase of 10,000kWDC



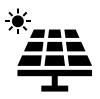






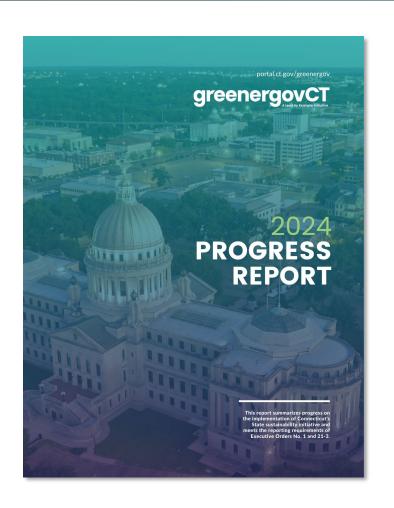






FY23 ANNUAL REPORT – KEY FINDINGS





- Annual progress report includes updates on sustainability projects from agencies in 2024
- Includes updated data on utility use and cost for FY19-FY23 and progress on sustainability goals
 - Data was pulled on February 10, 2025
 - Data is preliminary and subject to change as updates are made to the EnergyCAP database
- In addition to the 2024 Progress Report, the GreenerGov CT Reporting Dashboard on the CT Open Data Portal has also been updated to reflect updated data from FY19-FY23.

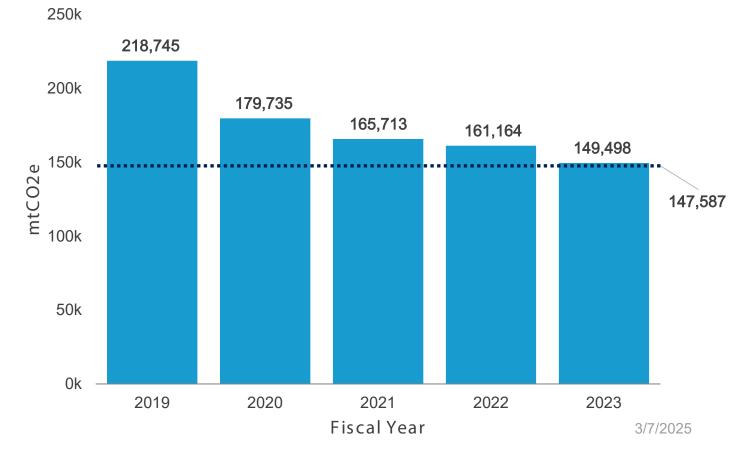
FY23 ANNUAL REPORT – KEY FINDINGS – GHG EMISSIONS



- Executive Branch GHG emissions went down over 30% since FY 2019.
- GHG emissions from building energy (electricity, natural gas, oil, propane, steam, chilled water, and hot water) decreased by 8% from FY22.
- Much of this reduction can be attributed to a cleaner electricity mix and increased equipment efficiency.

GHG Emissions Reduced by 31.7% from FY19 to FY23

The GreenerGov CT GHG reduction target is 32.53% below FY19 baseline GHG emissions by 2030.



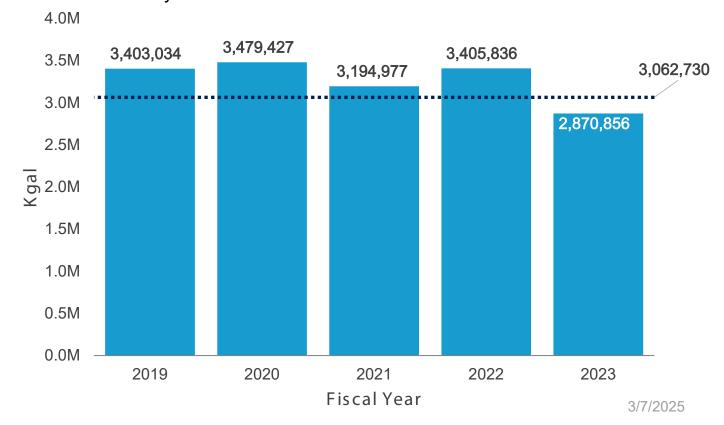
FY23 ANNUAL REPORT – KEY FINDINGS – WATER



- Available water and sewer data show a decreased of more than 15% since FY 2019.
- Some of this decrease can be attributed to incomplete data. More work is needed to ensure water usage data is complete going forward.

Water and Sewer Use Reduced by 15.6% from FY19 to FY23

The GreenerGov CT water use reduction target is 10% below FY19 baseline GHG emissions by 2030.



FY23 ANNUAL REPORT – KEY FINDINGS – WASTE



- EO 1 requires Executive Branch agencies to reduce waste disposal by 25% from a FY19 baseline by 2030.
- To measure progress towards this goal, we need consistent data on waste disposal at Executive Branch facilities, which we currently do not have.
 - Facilities have a mix of metered and unmetered waste disposal, static and seasonal occupancy, varying levels of access to recycling and other diversion programs, and systemic restraints on waste management practices.
- Our goal is to implement a consistent measurement methodology with the ability to incorporate facility-specific factors.

FY23 ANNUAL REPORT – KEY FINDINGS – EO 21-3 GOALS



| Goal | Metric | FY22 | FY23 |
|--|--|------------------|--------|
| By 2024, all Executive Branch agency facilities, to the extent practicable, shall implement an organics and food waste diversion program | Number of Executive Branch facilities with contracted composting service | 2 (out of 29) | |
| By 2030, all electricity purchased and generated by the Executive Branch will be 100% zero carbon | e% of total electricity usage that is zero carbon | 76% | 63% |
| By 2030, all newly leased light duty state vehicles shall be zero emission vehicles | l% of leased vehicles that are electric vehicles | 1.1% | 4.3% |
| By 2024, the State shall divest 1% of all Executive Branch building square footage, and an additional 2% by 2028 | Annual change in Executive Branch square footage | -2.7% | 8.6% |
| The State shall deploy an average of 10,000 KWDC of new solar capacity annually for the next 10 years | Total installed solar capacity (kWDC) since 2020 | 23,225 | 23,954 |
| The State shall commit to reducing Executive Branch building GHG emissions by at least 1% annually | Annual change in building GHG emissions (MTCO2e) | -3.8% | -8.2% |

FY23 ANNUAL REPORT – KEY FINDINGS



Visit the GreenerGov CT Reporting Dashboard on the CT Open Data Portal to explore the metrics related to GreenerGov CT and see agency Sustainability Performance Plans.





GreenerGov CT Reporting Dashboard

Progress on Sustainability Goals Agency Data About

GreenerGov CT is Connecticut's Lead by Example initiative, with a mission of advancing environmental leadership, reducing operating costs and environmental impacts of State government operations, and generating savings for taxpayers.



This data story provides data on sustainability initiatives in Connecticut state agencies, including data on the state's progress towards meeting the goals of EO 1 and EO 21-3 and data about the utility use and cost in Connecticut state agencies.





ANNUAL REPORT PRESENTATION & KEY INITIATIVES

- Net Zero Projects DEEP & DOC
- Transportation Electrification DAS, DOT,
 MIL
- The Decarbonization Study DAS
- Waste Initiative UConn



DEEP WESTERN DISTRICT HEADQUARTERS





DEEP WDHQ at Black Rock SP



16 Geo-Thermal Wells/No Fossil Fuel HVAC

Solar Generation - 186 panels/100 kW

Trombe Wall – Thermal Mass/Passive Solar Heating

Storm Water Treatment/Mitigation Onsite

Footprint Consolidation - 11 Buildings

CT State Forest Harvested/DEEP Milled Wood Products – Trim/Wainscot/Casework/Form-liners

Transient Workstations for DEEP staff

Training Room for DEEP Events and Meetings

Low Carbon/Recycled Glass Concrete Mix Design - Pozzotive

1st CT Executive Branch LEED Platinum/Net-Zero Building Directional Boring – New Water and Sewer

Service from CWC/Thomaston WPCA

DEEP Program Staff Collaboration

















REDUCING FOSSIL FUEL DEPENDENCY - DOC











TRANSPORTATION ELECTRIFICATION - DAS



- Mandated by statute to electrify state light-duty fleet vehicles
 - Coordinating with state agencies to install electric vehicle (EV) chargers on state property where DAS leases light-duty fleet vehicles to
- EVSE contracts:
 - EVSE Software
 - EVSE Hardware
 - Maintenance/installation
- Charging Fee implementation



FACILITY ELECTRIFICATION

Office of Transit and Ridesharing Connecticut Department of Transportation February 28, 2025

Legislative and Executive Language Related to Electrification

Connecticut General Statutes 4a-67d, excerpt:

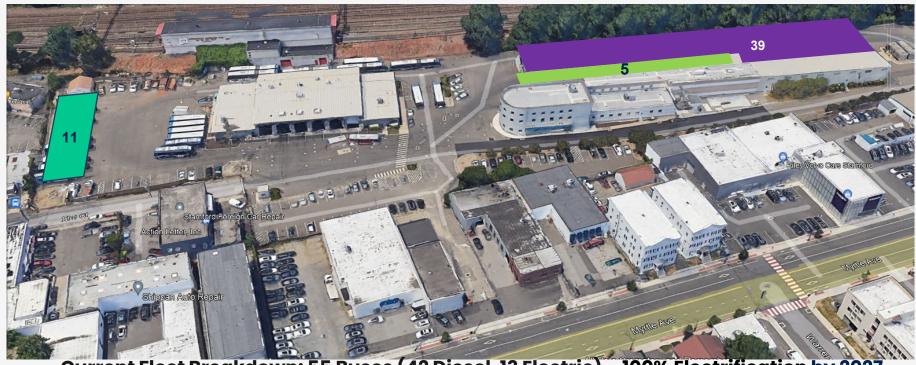
"Existing law requires that, starting January 1, 2030, at least 30% of state-purchased or -leased buses be zero-emission buses. Beginning January 1, 2024, the bill also prohibits the state from procuring, purchasing, or leasing dieselfueled buses."

State of Connecticut Executive Order No. 21-3 (dated 12/16/22), excerpt:

"Statewide battery electric bus fleet by 2035. The DOT shall cease purchasing or providing state funding to third parties for the purchase of diesel buses by the end of 2023. DOT shall create an implementation plan which identifies any barriers to full bus fleet electrification."



CTtransit Stamford



Current Fleet Breakdown: 55 Buses (42 Diesel, 13 Electric) - 100% Electrification by 2027

Phase 1 Electrification – 4 BEB Pilot Program

- 5 new chargers installed and operational 13 BEB's in service
- Charge management software to monitor bus charging

1. Phase 2 - 100% Electrification Construction of Existing building

- Currently in construction adds 39 chargers upon completion, by end of 2025
- 2. Phase 2 11 Bus Building



11 Bus Building



New 11 BEB storage & charging building – Phase 2 Electrification

- Il pantographs to charge Il buses
- Mobilization February 2025
- Construction Completion expected Q4 2026





Charging Locations



| Charger Type | Location | # of chargers |
|--------------|-----------------|-------------------|
| Pantograph | Bus Garage | 39 |
| Plug-in | Bus Garage | 5 (10 dispensers) |
| Pantograph | 11-Bus Building | 11 |
| | Total: | 55 |



LONO Grant

- The "Low Or No Emission" grant offered by FTA provides funding for the purchase or lease of low/zero-emission transit buses
- Includes acquisition, construction and leasing of required supporting facilities
- June FY2023 = \$26,437,120
- Funding to purchase and deploy BEBs to replace older diesel buses and modernize its CTtransit Stamford Division to support BEB service





Schedule/Funding

100% Electrification

| Project Phase | Funding Source | Federal Amount | State Amount |
|-----------------|---|-----------------------------|----------------------------|
| Planning/Design | 100% State | - | \$476,900 |
| Construction | 80/20 FTA Low or No Emission Grant (CT-2024- 006) | \$6,849,120 | \$1,712,280 |
| (20) 40FT BEB's | 1.) Low or No Emission (5339) 2.) Formula Funds (5307) | \$15,200,000 \$8,800,000 | \$3,800,000 \$2,200,000 |

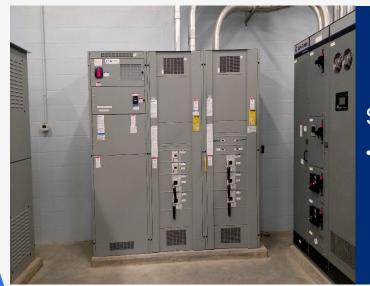
11 BEB Storage Building

| Project Phase | Funding Source | Federal Amount | State Amount |
|-----------------|--|-------------------|-----------------|
| Planning/Design | 100% State | - | \$1,591,000 |
| Construction | 80/20 5307 FTA Grant (CT-2023-022-01) | \$8,419,488 | \$2,104,872 |

| Facility | Project | Stage | 2024 | 2025 | 2026 | 2027 |
|-----------------------|---|--------------|------|----------------------|----------------------|----------------------|
| | | | Q4 | Jan Jul Jun. Dec. | Jan Jul Jun. Dec. | Jan Jul Jun. Dec. |
| CTtransit Stamford | 100% Electrification (Existing Bus Storage Building) | Construction | | | | |
| CTtransit Stamford | New 11 BEB Storage Building | Construction | | | | |



Electrification Challenges



Supply Chain

Long lead time on parts and materials



Grid Capacity

- Not enough capacity in the area
- Requires upgrades to the grid







Electrification Priority

Age of Fleet

 Cycling out old diesel & hybrid electric buses for fully electric buses one-by-one



Grid Capacity

 BEB charging and building load require more capacity than what is available





Statewide Totals Chargers

CTtransit Hartford – 8 chargers

CTtransit Hamden – 10 chargers

CTtransit Waterbury – 2 chargers

Greater Bridgeport Transit Authority – 7 chargers

River Valley Transit – 2 chargers

Milford Transit District – 2 chargers

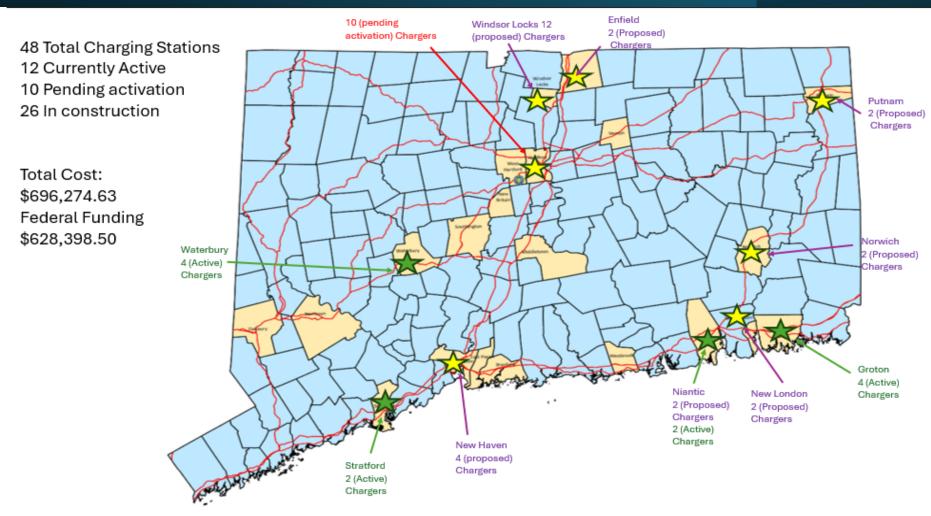
Windham Regional Transit District – 2 chargers





TRANSPORTATION ELECTRIFICATION - THE MILITARY DEPARTMENT







EO 21-3 HVAC Decarbonization Study - Purpose

Retrofit existing fossil-fuel based HVAC systems to those capable of operating without carbon emitting fuels.

- Mandated by: EO #21-3, Part 3-D
- Scope: Nearly 4000 Executive Branch facilities
- Consultant: DAS & DEEP engaged Arup in 2024



Decarbonization Study Final Deliverables

- Decarbonization Action Plan
 - Prioritized steps
 - Cost Analysis
 - Procurement roadmap
- Comprehensive Decarbonization Database Tool
 - Existing and potential on-site electrical production (e.g., photovoltaic panels)
 - Facility-specific decarbonization solutions
 - Order of magnitude installation costs
 - Utility/operating costs & energy usage versus current conditions



Phase I – Discovery: Complete

- •26 State Agencies contributed to workshop sessions
- Agencies provided valuable input on:
 - Existing assets & energy usage
 - •Information management processes
 - Level of detail available
 - •Starting point for decarbonization
 - Decarbonization challenges



Phases II-IV: Underway

- •Funding and contract amendment in-place
- Kick-off with Arup team scheduled
- Agencies notified of upcoming continued collaboration
- •18-month duration for study completion



Phase II – Baselining and Digital Tool

Collect, review, and synthesize all 26 Agencies' information

- Baseline energy usage, cost, and equipment inventory
- Develop decarbonization database tool
 - Understand Agencies' asset portfolios
 - Identify Agencies' prioritization criteria
 - Digital decarbonization database tool high-level design and user testing



Phase III – Identification, Prioritization, & Testing

Identify and test decarbonization strategies

- Base strategies on short-list of building types
- Determine decision-making and implementation priorities
- Conduct site visits for each building type
- Conduct energy modeling of proposed decarbonization strategies for impacts on (1) emissions and (2) cost



Phase IV – Assessment & Completion

Final deliverables and warranty service

- Agency-specific decarbonization solutions
- Digital decarbonization database tool
 - Conduct training
 - Provide durational ongoing support to DAS/CS after study completion

UCONN WASTE INITIATIVE



UCONNECTICUT

DINING SERVICES

Who are we?

One of the largest self operated dining programs in the country

4 million meals served per year

460 Full time staff

900 + student employees

\$22 million spent on commodities per year

10 Dining Halls

15 Retail locations

Storrs, Groton, Hartford

The 5 pillars of operation



Green Initiatives

Trayless Dining (2012) Napkins centralized (2014) **Purchasing Philosophy** Sustainable Fish Program Menu Management System Pre-consumer & Post-consumer waste Recycling **Training Reducing Single Use Plastics** Plate sizing Portion sizing Cup sizing **Donation & Food Pantry** Certified Green Restaurant First public university to have all dining halls certified



Food Waste

Food Waste → Quantum Biopower

Cooking Oil → Biodiesel Fuel

Take Less Waste Less - Trayless/Visual Reminders











DINING SERVICES

Reducing Single Use Plastics



Reusable To-Go Container Program

Reusable Mug Program

No Plastic Straws (2018)

No Plastic Bags (2019)



DINING SERVICES

Local Food

UConn Dining Services is the largest consumer of locally grown produce in Connecticut

36% of all food purchases are regional purchases









SUSTAINABILITY EFFORTS AND DATA INTEGRATION

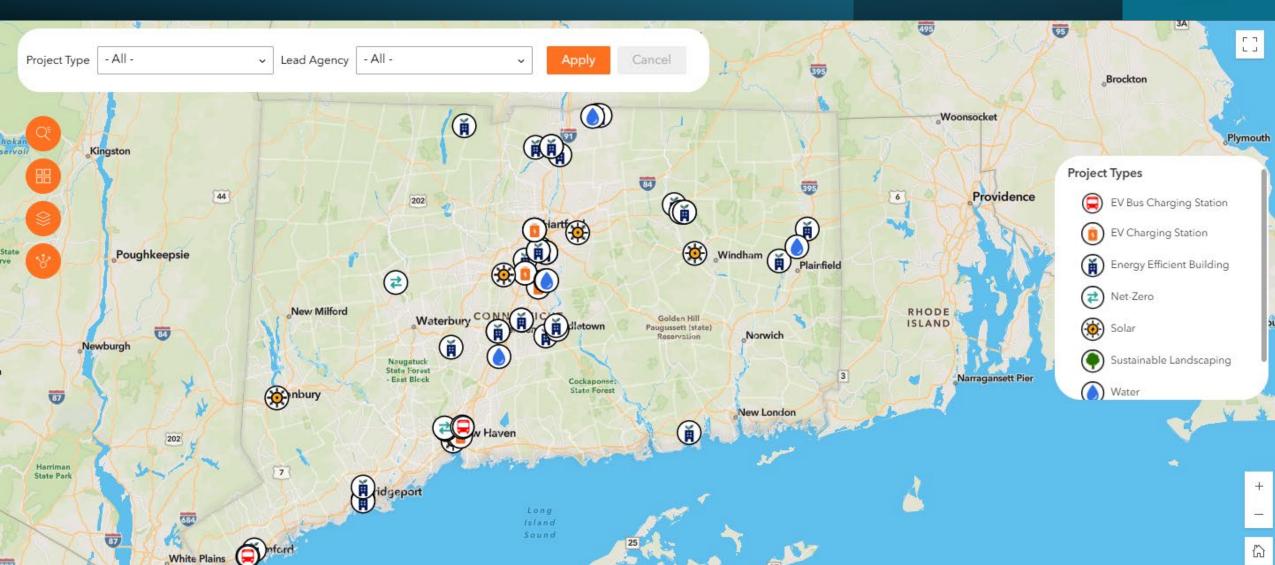
- The Interactive Map DEEP & OPM
- EnergyCAP DEEP
- Better Climate Challenge DAS





THE INTERACTIVE MAP









WHAT IS ENERGYCAP

EnergyCAP is an energy management software that is used for managing utility bill data for Connecticut's Executive Branch agencies.

Agencies upload their utility bills intonergy CAP and the software analyzes the bills to help us gain understanding into the state's energy consumption patterns.

Used to:

Track progress towards Executive Order 21 -3 sustainability goals.

ENERGYCAP TASKS AND REQUIREMENTS

Billing Data To Upload

Electricity, Natural Gas

Gasoline, Diesel Fuel

Oil, Propane,

Waste, Recycling

Sewer, Steam, Water, Fire Protection

Other Agency Tasks

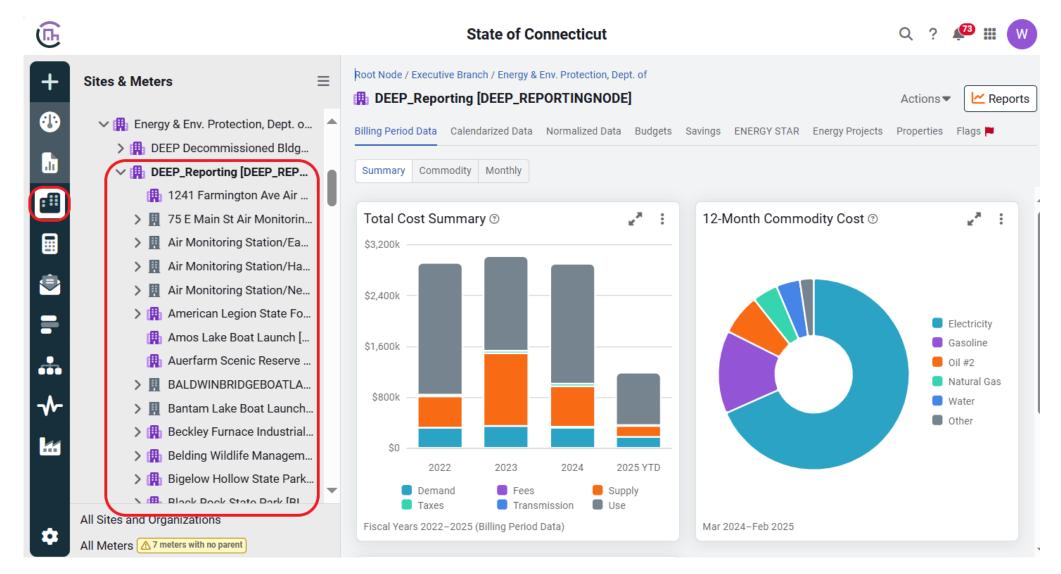
Manage Building Inventory

Ensure no Data gaps

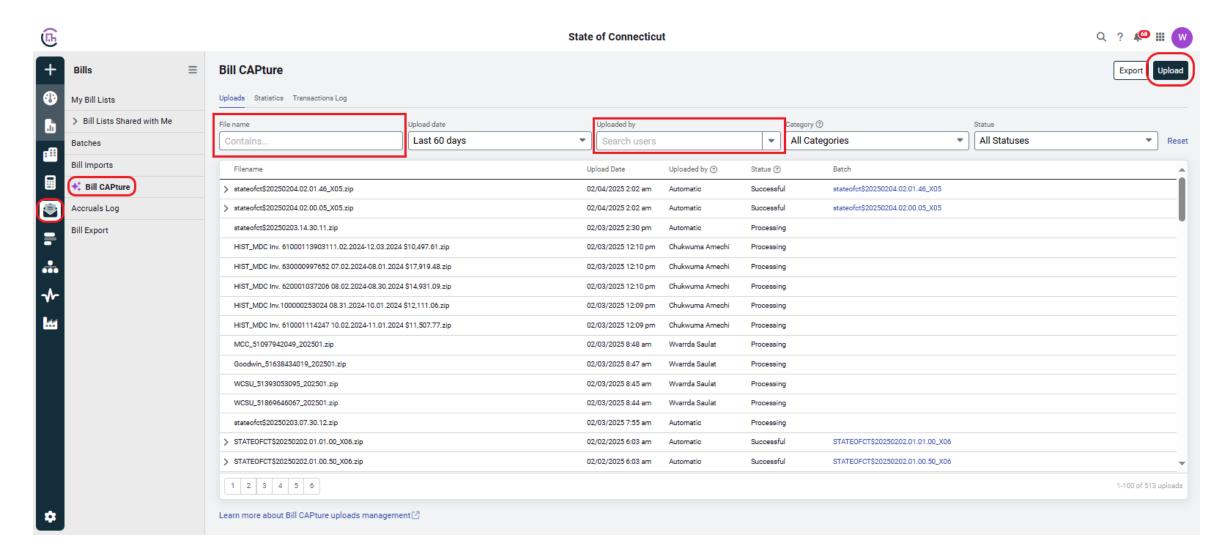
Resolve Bill Flags



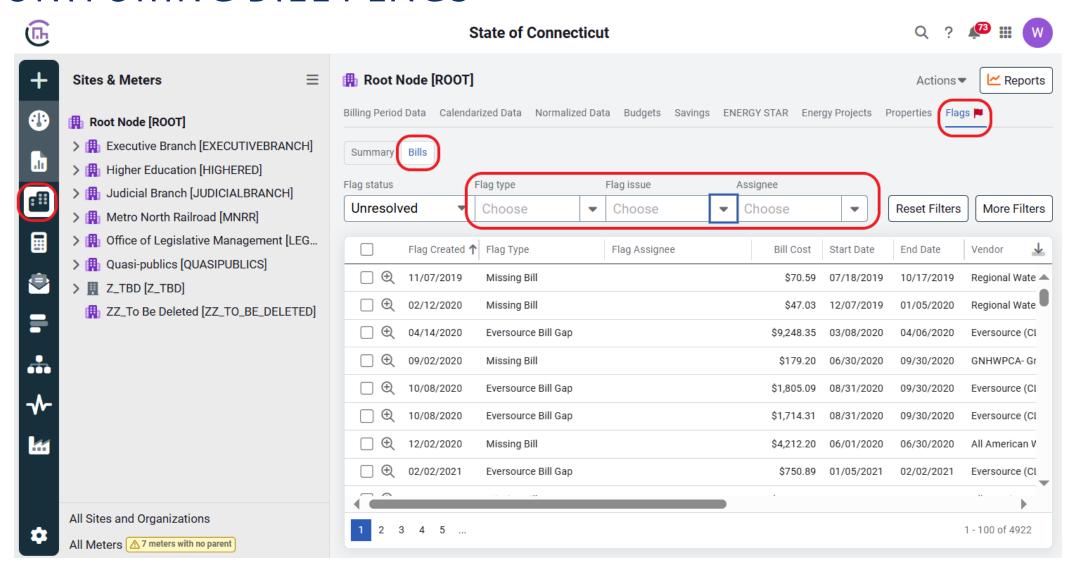
MANAGING BUILDING INVENTORY DATA



ENSURING NO DATA GAPS



MONITORING BILL FLAGS



DASHBOARDS

Provide visual insight into your utility bill data.

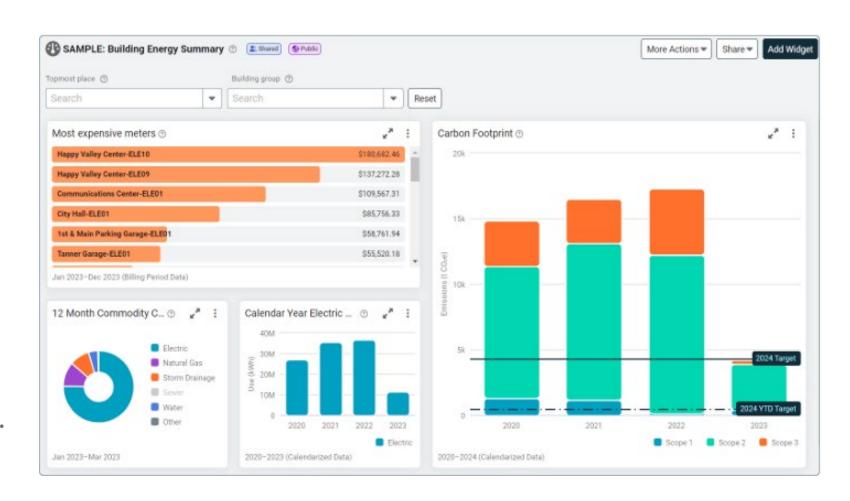
Useful features:

Utility costs and energy usage

Building or location comparisons

Emissions

Missing Bills & Bill Flags.



DASHBOARDS



CONTACTS

EnergyCAP Customer Success Manager

- Josh Berkheimer
 - josh.berkheimer@energycap.com

Managed Services Specialist

- Kim Fullum
 - kim.fullam@energycap.com

DEEP EnergyCAP Team

- Wvarrda Saulat
 - wvarrda.saulat@ct.gov
- Jimena Fernandez
 - jimena.fernandez@ct.gov





| State Commitment | DOE's Commitment | |
|---|--|--|
| Publicly pledge to reduce GHG emissions by 50% or more across portfolio, pursue energy efficiency target as part of decarbonization strategy, assign a senior executive/primary POC to work with DOE. | Provide technical assistance and implementation strategies. | |
| (EO1/EO21-3 outlines our goals and targets to achieve) | | |
| Develop an organization wide plan with GHG reduction milestones, share GHG reduction strategies, and participate in working groups. | Collaborate with partners on a regular basis. | |
| (Currently developing a decarbonization plan for state executive branch agencies. Participating in US Climate Alliance working group meetings on various topics and share input) | | |
| Provide energy performance and GHG emission data, and report annually for 10 years. | Collect/share best practices and facilitate peer-to-peer working groups. | |
| (GreenerGov Dashboard is public to show energy, water, and GHG data) | | |
| | Provide national recognition to partners. | |

3/7/2025

OVERVIEW & DISCUSSION OF RESOURCES FOR SSOs

- Funding Options for Projects DEEP
- Brainstorm on the creation of Interagency Working



FUNDING OPTIONS FOR PROJECTS – LBE PROJECT EVOLUTION



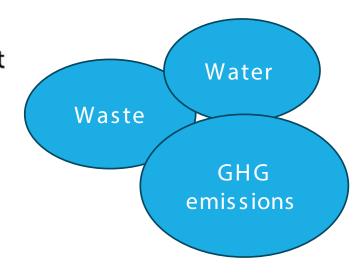
Lead by Example 2011

E.O 1 – A pril 2 0 19

E.O.21-3 – Dec. 2021

Improving Energy Management

at State Facilities



Building GHG
emissions

Organics & food waste

Zero GHG in Building codes
construction & Light duty state
vehicles

Divest
building sqft

Folar capacity

FUNDING OPTIONS



On-bill financing with utility incentives

What is on-bill financing?

- The first option for energy efficiency projects.
- Reduces the total project cost through utility rebates/incentives
- Allows the remaining project costs to be paid on-bill over time (up to \$1 million in Eversource territory & up to \$500K in United Illuminating territory)

FUNDING OPTIONS



On-bill financing with utility incentives:

| On-Bill Financing allows | On-Bill | -Bill | Finan | cing | al | lows |
|--------------------------|---------|-------|-------|------|----|------|
|--------------------------|---------|-------|-------|------|----|------|

- ☐ Project costs to be billed through the **agencies' regular monthly bills.**
- ☐ Payments made by agencies from their existing **operating budget**.
- □ On-bill financing is provided at **0% interest** and for up to four years (Eversource offers five-year loans as well).
- ☐ **Upfront financing** comes from the utility or third-party financer.
- ☐ The Utility Company will oversee the implementation of the project.

LBE BOND FUNDS



 Bond funds are available for state agencies to help meet E.O. 1 and E.O 21-3 targets.

Application materials https://portal.ct.gov/greenergov/toolkits/agency-resources/funding-opportunities-for-agencies

S end Application to leadbyexample@ct.

TAC Review

Memorandum of Agreement

• Important Note: Projects less than \$1 million should go through utility on-bill financing before perusing Bond funds.

LBE BOND FUNDING OPTIONS



Funding opportunities are available for projects that address any of the following topics:

- **® Building upgrades** that result in decreased environmental impacts and reduced greenhouse gas (GHG) emissions, which include **heating and cooling** upgrades, such as the installation of renewable thermal heating systems.
- **©** Electric vehicle charging infrastructure to support charging state-owned or leased electric vehicles.
- **Water use** reduction initiatives.
- **Organic waste diversion (e.g., composting)** and waste reduction projects.
- **O** Any **renewable energy** projects.
- **10** And other projects related to the Executive Order targets.

OTHER FUNDING OPTIONS TO CONSIDER



Federal funding

Other agency funds



BRAINSTORM ON INTERAGENCY WORKING GROUPS



DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION **Katie Dykes**, *Commissioner*

OFFICE OF POLICY AND MANAGEMENT Jeffrey Beckham, Secretary

DEPARTMENT OF ADMINISTRATIVE SERVICES

Michelle Gilman, Commissioner

SYSTEM SUBCOMMITEES

+

Bi-weekly **planning meetings** between the co-chairs agencies (DAS, OPM & DEEP)



Monthly Technical Advisory
(TAC) meetings for agencies to submit project proposals for LBE funding

STEERING COMMITTEE

IMPACT SUBCOMMITTEES

Renewable Energy

Energy Efficiency

Sustainable Materials Management

Sustainable Water Use

Clean and Efficient Transportation

40 Agencies

29 Directed

11 Voluntary

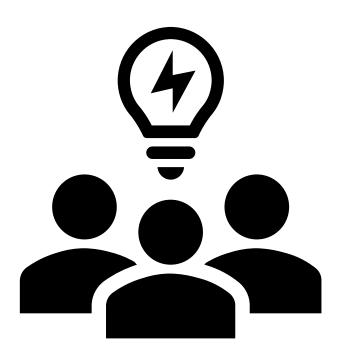
Process Improvement

Public Engagement

Sustainability in Leased Spaces

Reporting

BRAINSTORMING SESSION REPORT OUTS





PUBLIC COMMENT



THANK YOU FOR PARTICIPATING IN THE STEERING COMMITTEE MEETING!

