



State of Connecticut, Department of Revenue Services
June 2025 Preliminary Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2025 Preliminary	June 2024 Preliminary	Increase or Decrease	Percentage Change
Withholding	\$666,578,356.74	\$610,796,138.53	\$55,782,218.21	9.1%
Estimates and Finals	380,709,261.98	354,200,800.52	26,508,461.46	7.5%
Total Income Taxes	1,047,287,618.72	964,996,939.05	82,290,679.67	8.5%
(a) Sales and Use	614,713,440.03	376,782,742.86	237,930,697.17	63.1%
(a) Room Occupancy	17,060,914.71	12,222,126.63	4,838,788.08	39.6%
Total Sales & Use Tax	631,774,354.74	389,004,869.49	242,769,485.25	62.4%
Corporation Business	305,623,555.12	341,331,619.14	(35,708,064.02)	-10.5%
Unrelated Business Income	315,117.78	181,714.38	133,403.40	73.4%
Total Corporation Taxes	305,938,672.90	341,513,333.52	(35,574,660.62)	-10.4%
Composite Income Tax	22,201,682.39	0.00	22,201,682.39	
Pass-Through Entity	309,220,457.92	273,549,448.92	35,671,009.00	13.0%
Total Pass-Through Entity	331,422,140.31	273,549,448.92	57,872,691.39	21.2%
Cable, Satellite and Video	896,461.90	323,002.31	573,459.59	177.5%
PEG Account	(903,214.00)	(242,225.31)	(660,988.69)	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Railroads	0.00	2,410.00	(2,410.00)	
Total Public Service Corps.	(6,752.10)	83,187.00	(89,939.10)	-108.1%
Estate and Gift	3,323,664.22	18,227,741.50	(14,904,077.28)	-81.8%
Domestic	14,223,252.63	9,930,171.24	4,293,081.39	43.2%
Foreign	50,398,651.03	48,993,562.94	1,405,088.09	2.9%
Health Care Centers	510,323.00	428,880.00	81,443.00	19.0%
Nonadmitted / Unauthorized / Captive Insurers	9,103.05	0.00	9,103.05	
Total Insurance Taxes	65,141,329.71	59,352,614.18	5,788,715.53	9.8%
(a) Alcoholic Beverages	10,244,055.13	2,150,819.32	8,093,235.81	376.3%
Cigarette	17,861,933.87	18,569,474.70	(707,540.83)	-3.8%
Electronic Cigarette Products	318,192.83	383,513.73	(65,320.90)	-17.0%
Tobacco Products	916,763.51	1,150,535.39	(233,771.88)	-20.3%
Total Cigarette Taxes	19,096,890.21	20,103,523.82	(1,006,633.61)	-5.0%
Controlling Interest Transfer	521,540.93	57,661.98	463,878.95	
Real Estate Conveyance	14,514,514.59	21,835,077.08	(7,320,562.49)	-33.5%
Real Estate Conveyance	15,036,055.52	21,892,739.06	(6,856,683.54)	-31.3%
Petroleum Gross Earnings	498,087.95	973,732.08	(475,644.13)	-48.8%
(a, b) Admissions & Dues and TNC Fee	3,766,112.18	2,715,234.65	1,050,877.53	38.7%
(a) Dry Cleaners	1,183.35	2,550.00	(1,366.65)	-53.6%
Occupational	163,574.01	141,626.23	21,947.78	15.5%
Rental Surcharge	311.45	0.00	311.45	
(a) Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	442,447.00	434,827.00	7,620.00	1.8%
(a) Prepaid Wireless E-9-1-1 Fee	256,954.00	77,363.00	179,591.00	232.1%
Cannabis Tax	2,846,275.00	957,932.00	1,888,343.00	197.1%
Paid Preparer Fee	596.77	250.00	346.77	138.7%
Repealed Taxes	16,717.61	929,240.61	(912,523.00)	-98.2%
Total Miscellaneous Taxes	3,728,059.19	2,543,788.84	1,184,270.35	46.6%
Nursing Home User Fee	944,894.00	414,701.97	530,192.03	127.8%
Second Hospital User Fee	500,000.00	501,450.00	(1,450.00)	-0.3%
Intermediate Care Facility	0.00	0.00	0.00	
Total Healthcare Taxes	1,444,894.00	916,151.97	528,742.03	57.7%
Gasoline	31,228,491.50	31,454,426.00	(225,934.50)	-0.7%
Special Fuel	12,206,666.58	11,927,100.16	279,566.42	2.3%
Motor Carrier	1,444,707.10	1,447,281.63	(2,574.53)	-0.2%
Highway Use Fee	416,016.99	328,846.82	87,170.17	26.5%
Total Motor Fuel Taxes	45,295,882.17	45,157,654.61	138,227.56	0.3%
(a) Licenses	188,237.09	171,088.50	17,148.59	10.0%
Beverage Container Deposit	9,683.34	3,497,080.58	(3,487,397.24)	-99.7%
Totals	\$2,484,188,985.28	\$2,146,849,947.09	\$337,339,038.19	15.7%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

(a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday May 31, 2025 and Sunday June 30, 2024 were impacted by these due date changes.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services
June 2025 Preliminary Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Preliminary YTD FY 2024-2025	Preliminary YTD FY 2023-2024	Increase or Decrease	Percentage Change
Withholding	\$8,203,820,614.38	\$7,847,291,202.53	\$356,529,411.85	4.5%
Estimates and Finals	3,748,589,654.26	3,094,540,204.39	654,049,449.87	21.1%
Total Income Taxes	11,952,410,268.64	10,941,831,406.92	1,010,578,861.72	9.2%
(a) Sales and Use	5,686,770,837.41	5,516,418,841.66	170,351,995.75	3.1%
(a) Room Occupancy	149,510,291.36	140,257,210.52	9,253,080.84	6.6%
Total Sales & Use Tax	5,836,281,128.77	5,656,676,052.18	179,605,076.59	3.2%
Corporation Business	1,344,568,602.19	1,488,764,544.62	(144,195,942.43)	-9.7%
Unrelated Business Income	4,124,637.13	3,017,640.90	1,106,996.23	36.7%
Total Corporation Taxes	1,348,693,239.32	1,491,782,185.52	(143,088,946.20)	-9.6%
Composite Income Tax	213,492,369.63	0.00	213,492,369.63	
Pass-Through Entity	2,121,856,133.56	1,935,247,470.69	186,608,662.87	9.6%
Total Pass-Through Entity	2,335,348,503.19	1,935,247,470.69	400,101,032.50	20.7%
Cable, Satellite and Video	23,937,953.34	31,517,223.33	(7,579,269.99)	-24.0%
PEG Account	3,074,296.62	2,573,750.66	500,545.96	19.4%
Electric & Power	177,812,494.00	189,549,047.06	(11,736,553.06)	-6.2%
Gas Companies	63,841,068.62	57,152,866.95	6,688,201.67	11.7%
Railroads	384,951.91	494,799.20	(109,847.29)	-22.2%
Total Public Service Corps.	269,050,764.49	281,287,687.20	(12,236,922.71)	-4.4%
Estate and Gift	146,122,809.78	129,550,467.84	16,572,341.94	12.8%
Domestic	56,206,379.03	49,320,976.35	6,885,402.68	14.0%
Foreign	206,160,474.19	189,473,362.77	16,687,111.42	8.8%
Health Care Centers	1,635,982.00	2,249,237.00	(613,255.00)	-27.3%
Nonadmitted / Unauthorized / Captive Insurers	10,975,607.63	11,925,687.70	(950,080.07)	-8.0%
Total Insurance Taxes	274,978,442.85	252,969,263.82	22,009,179.03	8.7%
(a) Alcoholic Beverages	67,671,935.15	65,642,392.47	2,029,542.68	3.1%
Cigarette	205,169,211.79	219,651,748.28	(14,482,536.49)	-6.6%
Electronic Cigarette Products	4,671,039.54	5,258,666.02	(587,626.48)	-11.2%
Tobacco Products	11,938,209.26	14,185,918.52	(2,247,709.26)	-15.8%
Total Cigarette Taxes	221,778,460.59	239,096,332.82	(17,317,872.23)	-7.2%
Controlling Interest Transfer	6,602,564.97	15,551,088.01	(8,948,523.04)	-57.5%
Real Estate Conveyance	238,282,875.05	227,680,423.23	10,602,451.82	4.7%
Real Estate Conveyance	244,885,440.02	243,231,511.24	1,653,928.78	0.7%
Petroleum Gross Earnings	232,147,568.56	273,928,203.68	(41,780,635.12)	-15.3%
(a, b) Admissions & Dues and TNC Fee	50,978,634.19	45,649,752.69	5,328,881.50	11.7%
(a) Dry Cleaners	589,332.25	546,278.44	43,053.81	7.9%
Occupational	9,408,518.22	8,691,038.60	717,479.62	8.3%
Rental Surcharge	494,903.24	382,495.50	112,407.74	29.4%
(a) Solid Waste	(110,298.01)	1,677,334.46	(1,787,632.47)	-106.6%
(a) Tourism Tax	5,272,771.47	5,037,691.00	235,080.47	4.7%
(a) Prepaid Wireless E-9-1-1 Fee	3,286,852.50	2,679,283.14	607,569.36	22.7%
Cannabis Tax	20,001,485.49	18,092,499.34	1,908,986.15	10.6%
Paid Preparer Fee	96,841.20	76,293.96	20,547.24	26.9%
Repealed Taxes	(587,347.33)	1,351,234.88	(1,938,582.21)	-143.5%
Total Miscellaneous Taxes	38,453,059.03	38,534,149.32	(81,090.29)	-0.2%
Nursing Home User Fee	82,547,943.04	67,390,972.03	15,156,971.01	22.5%
Second Hospital User Fee	598,071,867.20	592,640,274.82	5,431,592.38	0.9%
Intermediate Care Facility	2,622,976.64	2,684,115.68	(61,139.04)	-2.3%
Total Healthcare Taxes	683,242,786.88	662,715,362.53	20,527,424.35	3.1%
Gasoline	332,733,342.15	331,881,788.86	851,553.29	0.3%
Special Fuel	130,717,062.00	122,398,894.13	8,318,167.87	6.8%
Motor Carrier	8,026,440.63	7,806,151.48	220,289.15	2.8%
Highway Use Fee	45,467,719.15	45,408,427.93	59,291.22	0.1%
Total Motor Fuel Taxes	516,944,563.93	507,495,262.40	9,449,301.53	1.9%
(a) Licenses	3,269,927.88	3,360,735.35	(90,807.47)	-2.7%
Beverage Container Deposit	24,100,702.30	27,819,312.41	(3,718,610.11)	-13.4%
Totals	\$24,246,358,235.57	\$22,796,817,549.08	\$1,449,540,686.49	6.4%

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(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
June 2025 Preliminary Monthly Comparative Statement of Tax Revenue
Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2025	June 2024	Increase or Decrease	Percentage Change
Withholding	\$1,148,917.75	\$949,951.46	198,966.29	20.9%
Income Tax	59,568,889.37	38,493,648.51	21,075,240.86	54.7%
Sales and Use	2,009,960.25	2,026,759.96	(16,799.71)	-0.8%
Room Occupancy	7,009.83	84,566.23	(77,556.40)	-91.7%
Business Entity	250.00	2,580.42	(2,330.42)	-90.3%
Corporation Business	1,859,292.75	39,276,727.97	(37,417,435.22)	-95.3%
R & D Credit Buybacks	99,800.00	(149,552.00)	249,352.00	
Pass-Through Entity	7,644,623.12	3,445,354.51	4,199,268.61	121.9%
Unrelated Business	76,111.56	9,766.92	66,344.64	
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	1,120.00	0.00	1,120.00	
Estate and Gift	2,332,026.00	616,377.13	1,715,648.87	278.3%
Domestic Insurance	0.00	0.00	0.00	
Foreign Insurance	12,035.08	51,355.10	(39,320.02)	-76.6%
Health Care Centers	0.00	(3,974.00)	3,974.00	
Nonadmitted Insurance	20.76	0.00	20.76	
Alcoholic Beverages	117.00	99,558.00	(99,441.00)	
Cigarette	1,482.00	37,951.12	(36,469.12)	-96.1%
Electronic Cigarette Products	0.00	770.40	(770.40)	
Tobacco Products	12,307.00	6,956.00	5,351.00	76.9%
Controlling Interest	1,812.83	10,545.70	(8,732.87)	-82.8%
Real Estate Conveyance	30,181.13	32,729.61	(2,548.48)	-7.8%
Petroleum Gross Earnings	18,168.00	197.00	17,971.00	
Admissions & Dues	1,458.36	4,535.83	(3,077.47)	-67.8%
Dry Cleaners	0.00	0.00	0.00	
Occupational	50,886.80	21,694.56	29,192.24	134.6%
Pre-Paid Wireless	138.00	57.00	81.00	142.1%
Nursing Home User Fee	0.00	0.00	0.00	
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	486,466.00	98,070.47	388,395.53	
Special Fuel	38,042.67	5,277.79	32,764.88	
Motor Carrier	83,818.24	8,526.51	75,291.73	
Highway Use Fee	13,458.23	13,165.22	293.01	2.2%
Beverage Containers	26,755.14	216,985.29	(190,230.15)	-87.7%
Miscellaneous	200.00	950.00	(750.00)	-78.9%
Totals	\$75,525,347.87	\$85,361,532.71	(\$9,836,184.84)	-11.5%

	June 2025	June 2024	Increase or Decrease	Percentage Change
Total Revenue Collected	\$2,484,188,985.28	\$2,146,849,947.09	\$337,339,038.19	15.7%
Refunds of Tax Revenue	75,525,347.87	85,361,532.71	-9,836,184.84	-11.5%
Net Revenue	\$2,408,663,637.41	\$2,061,488,414.38	\$347,175,223.03	16.8%

State of Connecticut, Department of Revenue Services
June 2025 Preliminary Monthly Comparative Statement of Tax Revenue
Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Withholding	\$32,868,149.54	\$29,953,544.88	\$2,914,604.66	9.7%
Income Tax	1,710,822,545.93	1,739,374,986.65	(28,552,440.72)	-1.6%
Sales and Use	48,654,098.02	31,734,461.64	16,919,636.38	53.3%
Room Occupancy	327,929.81	285,053.88	42,875.93	15.0%
Business Entity	216,225.32	3,512,041.54	(3,295,816.22)	-93.8%
Corporation Business	98,690,999.03	159,342,363.59	(60,651,364.56)	-38.1%
R & D Credit Buybacks	6,449,150.00	9,027,570.00	(2,578,420.00)	-28.6%
Pass-Through Entity	162,524,516.79	143,620,835.78	18,903,681.01	13.2%
Unrelated Business	1,035,908.03	973,695.67	62,212.36	6.4%
Cable, Satellite and Video	8,080,179.95	8,123,481.46	(43,301.51)	-0.5%
PEG Account	0.00	2,173.93	(2,173.93)	
Electric & Power	517,756.00	2,885,380.75	(2,367,624.75)	-82.1%
Gas Companies	21,110.00	40,472.89	(19,362.89)	-47.8%
Estate and Gift	15,275,876.95	16,569,853.79	(1,293,976.84)	-7.8%
Domestic Insurance	1,829,768.74	1,305,438.52	524,330.22	40.2%
Foreign Insurance	15,754,156.24	10,247,376.83	5,506,779.41	53.7%
Health Care Centers	361,553.28	87,264.66	274,288.62	
Nonadmitted Insurance	10,275.41	(3,341.66)	13,617.07	
Alcoholic Beverages	226,026.42	552,113.86	(326,087.44)	-59.1%
Cigarette	384,426.65	609,829.19	(225,402.54)	-37.0%
Electronic Cigarette Products	7,875.51	17,404.76	(9,529.25)	-54.8%
Tobacco Products	144,910.84	2,096,612.26	(1,951,701.42)	-93.1%
Controlling Interest	702,185.37	1,953,299.01	(1,251,113.64)	-64.1%
Real Estate Conveyance	588,293.69	1,895,698.18	(1,307,404.49)	-69.0%
Petroleum Gross Earnings	301,292.60	4,947,923.71	(4,646,631.11)	-93.9%
Admissions & Dues	142,883.63	54,641.76	88,241.87	161.5%
Dry Cleaners	1,591.78	2,941.82	(1,350.04)	-45.9%
Occupational	345,821.13	310,286.35	35,534.78	11.5%
Pre-Paid Wireless	(707.61)	2,318.50	(3,026.11)	-130.5%
Nursing Home User Fee	91,390.36	494,217.51	(402,827.15)	-81.5%
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	30,435.71	41,843.05	(11,407.34)	-27.3%
Ambulatory Surgical Center	0.00	46,896.97	(46,896.97)	
Gasoline	5,050,900.42	3,543,088.97	1,507,811.45	42.6%
Special Fuel	489,407.38	155,749.61	333,657.77	214.2%
Motor Carrier	1,691,699.52	1,469,993.92	221,705.60	15.1%
Highway Use Fee	215,944.51	377,385.54	(161,441.03)	-42.8%
Beverage Containers	215,922.94	252,965.72	(37,042.78)	-14.6%
Miscellaneous	78,823.68	333,662.54	(254,838.86)	-76.4%
Totals	\$2,114,149,323.57	\$2,176,241,528.03	(\$62,092,204.46)	-2.9%

	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Total Revenue Collected	24,246,358,235.57	22,796,817,549.08	1,449,540,686.49	6.4%
Refunds of Tax Revenue	2,114,149,323.57	2,176,241,528.03	-62,092,204.46	-2.9%
Net Revenue	\$22,132,208,912.00	\$20,620,576,021.05	\$1,511,632,890.95	7.3%