

State of Connecticut, Department of Revenue Services August 2025 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

	Type of Revenue	August 2025	August 2024	Increase or Decrease	Percentage Change
	Withholding	\$446,928,287.47	\$503,899,926.68	(\$56,971,639.21)	-11.3%
	Estimates and Finals	35,280,417.23	39,702,705.61	(4,422,288.38)	-11.1%
	Total Income Taxes	482,208,704.70	543,602,632.29	(61,393,927.59)	-11.3%
(a)	Sales and Use	366,199,779.30	384,739,914.87	(18,540,135.57)	-4.8%
(a)	Room Occupancy	12,481,902.63	13,062,726.80	(580,824.17)	-4.4%
	Total Sales & Use Tax	378,681,681.93	397,802,641.67	(19,120,959.74)	-4.8%
	Corporation Business	12,641,690.73	20,704,429.03	(8,062,738.30)	-38.9%
	Unrelated Business Income	125,445.12	50,939.07	74,506.05	146.3%
	Total Corporation Taxes	12,767,135.85	20,755,368.10	(7,988,232.25)	-38.5%
	Composite Income Tax	20,483,079.26	0.00	20,483,079.26	22.22
	Pass-Through Entity	7,881,722.49	24,840,484.22	(16,958,761.73)	-68.3%
	Total Pass-Through Entity	28,364,801.75	24,840,484.22	3,524,317.53	14.2%
	Cable, Satellite and Video	885,411.00	3,473,692.34	(2,588,281.34)	-74.5%
	PEG Account Electric & Power	(761,899.00) 0.00	(794,747.00) 0.00	32,848.00 0.00	-4.1%
	Gas Companies	0.00	(84,546.98)	84,546.98	
	Railroads	0.00	0.00	0.00	
	Total Public Service Corps.	123,512.00	2,594,398.36	(2,470,886.36)	-95.2%
	Estate and Gift	13,946,810.29	13,565,443.62	381,366.67	2.8%
	Domestic	328,693.00	2,097,744.01	(1,769,051.01)	-84.3%
	Foreign	3,224,746.04	2,933,907.12	290,838.92	9.9%
	Health Care Centers	0.00	11,131.00	(11,131.00)	0.07
	Nonadmitted / Unauthorized / Captive Insurers	632,110.50	481,619.00	150,491.50	-100.0%
	Total Insurance Taxes	4,185,549.54	5,524,401.13	(1,338,851.59)	-24.2%
(a)	Alcoholic Beverages	2,828,058.78	2,183,797.66	644,261.12	29.5%
` ,	Cigarette	16,887,447.87	19,792,877.47	(2,905,429.60)	-14.7%
	Electronic Cigarette Products	269,909.11	261,586.36	8,322.75	3.2%
	Tobacco Products	994,651.00	1,249,587.00	(254,936.00)	-20.4%
	Total Cigarette Taxes	18,152,007.98	21,304,050.83	(3,152,042.85)	-14.8%
	Controlling Interest Transfer	70,874.40	107,265.94	(36,391.54)	-33.9%
	Real Estate Conveyance	25,891,742.76	21,356,736.30	4,535,006.46	21.2%
	Real Estate Conveyance	25,962,617.16	21,464,002.24	4,498,614.92	21.0%
	Petroleum Gross Earnings	6,755,096.22	5,549,006.83	1,206,089.39	21.7%
a,b) Dues and TNC Fee	2,026,317.26	2,211,583.26	(185,266.00)	-8.4%
	Dry Cleaners	13,769.07	18,599.71	(4,830.64)	-26.0%
	Occupational	38,486.19	27,309.80	11,176.39	40.9%
	Rental Surcharge	261.25	0.00	261.25	
	Solid Waste	0.00	(586,188.00)	586,188.00	
(a)	Tourism Tax	495,115.00	487,080.00	8,035.00	1.6%
(a)	Prepaid Wireless E-9-1-1 Fee Cannabis Tax	87,179.14 1,495,223.82	223,497.53 1,272,196.06	(136,318.39) 223,027.76	-61.0% 17.5%
	Paid Preparer Fee	1,347.84	1,250.00	97.84	7.8%
	Repealed Taxes	27,202.55	4,651.67	22,550.88	7.07
	Total Miscellaneous Taxes	2,158,584.86	1,448,396.77	710,188.09	49.0%
	Nursing Home User Fee	2,618,569.53	1,386,966.65	1,231,602.88	88.8%
	Second Hospital User Fee	0.00	0.00	0.00	
	Intermediate Care Facility	(1,841.50)	15,144.28	(16,985.78)	-112.2%
	Total Healthcare Taxes	2,616,728.03	1,402,110.93	1,214,617.10	86.6%
	Gasoline	32,118,015.67	31,576,674.50	541,341.17	1.7%
	Special Fuel	11,937,128.38	12,263,455.47	(326,327.09)	-2.7%
	Motor Carrier	297,559.13	293,147.07	4,412.06	1.5%
	Highway Use Fee	573,137.48	306,204.42	266,933.06	87.2%
	Total Motor Fuel Taxes	44,925,840.66	44,439,481.46	486,359.20	1.1%
	Licenses	208,458.60	553,174.98	(344,716.38)	-62.3%
	Beverage Container Deposit	273,856.33	1,797,580.45	(1,523,724.12)	-84.8%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

(a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday August 31, 2024, and Sunday August 31, 2025 were impacted by these due date changes.



State of Connecticut, Department of Revenue Services August 2025 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Percentage Change	iliciease oi			
Withholding Estimates and Finals 35,280,417,23 39,702,705,61 (4,422,283,38) Total Income Taxes 482,288,764,70 543,690,523,29 (61,393,927,59) (a) Sales and Use 366,199,779,30 384,739,914,87 (18,540,135,57) (a) Room Occupancy 12,481,902,63 31,062,726,80 (580,824,17) (b) Capparation Business 12,641,690,73 20,704,420,03 (6,062,738,30) (19,120,959,74) (20,704,220,03 (6,062,738,30) (19,120,959,74) (20,704,220,03 (6,062,738,30) (19,120,959,74) (20,704,220,03 (6,062,738,30) (19,120,959,74) (20,704,220,03 (6,062,738,30) (19,623,50 24,381,61 (7,789,496,41) (20,789,496,41)		Decrease		Total YTD FY 2025-2026	Type of Revenue
Estimates and Finals 35,280,417,23 39,702,705,61 (4,422,883,38) Total Income Taxes 482,288,764,70 543,692,582,29 (61,393,927,59) (a) Sales and Use 366,199,779,30 384,739,914,87 (18,540,135,57) Total Sales & Use Tax 378,681,861,93 397,802,641,67 (19,120,959,74) Corporation Business 12,641,690,73 20,704,429,03 (8,062,738,30) Unrelated Business Income 196,623,50 24,381,61 172,241,89 Total Corporation Taxes 12,838,314,23 20,728,810,64 (7,890,496,41) Composite Income Tax 20,433,079,26 0.00 20,483,079,26 Pass-Through Entity 7,881,722,49 24,840,484,22 (16,958,761,73) Total Pass-Through Entity 28,364,801,75 24,840,484,22 (16,958,761,73) Total Pass-Through Entity 28,364,801,75 24,840,484,22 (16,958,761,73) Cable, Satellite and Video 885,411,00 3,473,692,34 (2,588,281,34) PEG Account 549,667,00 600,505,00 (56,838,00) Electric & Power 0.00 0.00 (8,546,98) 84,546,98 Railroads 358,839,20 382,753,00 (23,913,80) Total Public Service Corps. 1,793,917,20 4,378,403,36 (2,584,486,16) Foreign 5,284,149,58 2,000 11,131,00 (11,131,00) Nonadmitted / Unauthorized / Captive Insurers 5,244,149,58 4,173,325,71 1,110,823,87 Health Care Centers 6,045,606,71 5,747,916,53 (702,399,82) Captive Insurers 7,244,149,58 2,185,737,66 644,261,12 Electronic Cigarette Products 1,833,214,84 2,355,578,54 (22,363,70) Total Cigarette Taxes 6,045,606,71 5,747,916,53 (702,399,82) Controlling Interest Transfer 8,045,606,71 5,747,916,53 (702,399,82) Controlling Interest Transfer 8,762,999,911 21,156,53 4,925,578,54 (22,363,70) Captive Insurers 7,263,092,65 21,871,083,33 5,182,009,32 Petroleum Gross Earnings 6,755,096,22 5,549,006,83 1,206,093,39 Captive Insurers 7,2753,092,65 21,871,083,33 5,182,009,32 Petroleum Gross Earnings 6,755,096,22 5,549,006,83 1,206,093,39 Captive Ins	-11.3%	(\$56 971 639 21)	\$503 899 926 68	\$446 928 287 47	
Total Income Taxes (a) Sales and Use (a) Room Occupancy Total Sales & Use Tax Total Corporation Taxes Unrelated Business Income Tax Composite Income Tax Total Cappation Taxes Total Corporation Taxes Total Corporation Taxes Total Pass-Through Entity Total Public Service Corps. Total Insurance Taxes Total Insurance Taxes Total Insurance Taxes Total Insurance Taxes Total Cigarette Electronic Cigarette Products Total Cigarette Electronic Cigarette Products Total Cigarette Taxes Total Mixedlancous Taxes Total Mixedlancous Taxes Tot	-11.1%				
(a) Sales and Use (a) Room Occupancy (b) Room Occupancy (c) Room Occupancy (c) Room Occupancy (c) Room Occupancy (d) Room Occupancy (e) Room Occup	-11.3%				Total Income Taxes
(a) Room Occupancy 12,481,902,63 13,062,726,80 (580,824,17) Total Sales & Use Tax 378,681,681,93 397,802,641,67 (19,120,959,74) Corporation Business 12,641,690,73 20,704,429,03 (8,062,738,30) Unrelated Business Income 196,623,50 24,381,61 172,241,89 Total Corporation Taxes 12,838,314,23 20,728,810,64 (17,890,496,41) Composite Income Tax 20,483,079,26 0,00 20,483,079,26 Pass-Through Entity 28,364,801,75 24,840,484,22 (19,596,761,73) Total Pass-Through Entity 28,364,801,75 24,840,484,22 (19,596,761,73) Total Pass-Through Entity 28,364,801,75 24,840,484,22 (19,596,761,73) Total Pass-Through Entity 28,364,801,75 24,840,484,22 (19,596,761,73) Cable, Satellite and Video 855,411,00 3,473,692,34 (2,586,281,34) PEG Account 549,667,00 606,505,00 (56,380,00) Electric & Power 0,00 0,00 0,00 0,00 Gas Companies 358,839,20 382,753,00 (23,913,80) Total Public Service Corps. 1,793,917,20 4,378,403,36 (2,584,486,16) Estate and Gift 36,214,267,37 32,674,187,76 3,540,079,61 Domestic 106,789,63 2,051,244,62 (19,44,455,19) Foreign 5,284,149,58 4,173,325,71 1,110,823,87 Health Care Centers 0,00 11,131,00 11,131,00 Nonadmitted / Unauthorized / Captive Insurers 5,284,149,58 4,173,325,71 1,110,823,87 Total Insurance Taxes 6,045,606,71 6,747,916,53 (702,309,82) Cigarette Edectronic Cigarette Products 1,833,214,84 2,355,578,54 (522,363,70) Total Cigarette Taxes 29,086,345,09 32,066,047,48 (2,979,702,39) Controlling Interest Transfer 1,161,349,89 514,347,03 647,002,86 (3,29,364,364,364,364,364,364,364,364,364,364	-4.8%				
Total Sales & Use Tax	-4.4%	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,	•
Corporation Business 12,641,690.73 20,704,429.03 (8,062,738.30)	-4.8%				• •
Unrelated Business Income	-38.9%				
Total Corporation Taxes	706.4%		24,381.61	196,623.50	Unrelated Business Income
Composite Income Tax	-38.1%		20,728,810.64	12,838,314.23	Total Corporation Taxes
Pass-Through Entity		20.483.079.26		20.483.079.26	Composite Income Tax
Total Pass-Through Entity	-68.3%				•
Cable, Satellite and Video PEG Account PEG Account S49,667.00 Electric & Power Gas Companies Railroads S38,839.20 S38,839.20 Total Public Service Corps. 1,793,917.20 Estate and Glift Domestic Foreign Foreign Foreign Health Care Centers Hollin Insurance Taxes (a) Alcoholic Beverages Controlling Interest Transfer Real Estate Conveyance Real Estate Conveyance Pet Corps Real Estate Conveyance Pet Columbra Sampa Sa	00.070	<u> </u>			g ,
PEG Account S49,667.00					•
Electric & Power 0.00	-9.4%				,
Gas Companies Railroads 358,839.20 382,753.00 (23,913.80)	-5.470		*	-	
Railroads 358,839.20 382,753.00 (23,913.80) Total Public Service Corps. 1,793,917.20 4,378,403.36 (2,584,486.16) Estate and Gift 36,214,267.37 32,674,187.76 3,540,079.61 Domestic 106,789.63 2,051,244.82 (1,944,455.19) Foreign 5,284,149.58 4,173,325.71 1,110,823.87 Health Care Centers 0.00 11,131.00 (11,131.00) Nonadmitted / Unauthorized / Captive Insurers 654,667.50 512,215.00 142,452.50 Captive Insurers 6,045,606.71 6,747,916.53 (702,309.82) Cigarette 26,983,221.14 29,448,825.80 (2,465,661.44) Electronic Cigarette Products 269,909.11 261,586.36 8,322.75 Total Cigarette Taxes 29,086,345.09 32,066,047.48 (2,979,702.39) Controlling Interest Transfer 1,161,349.89 514,347.03 647,002.86 Real Estate Conveyance 25,891,742.76 21,356,736.30 4,535,006.46 Real Estate Conveyance 27,053,092.65 21,871,083.33 5,182,009.32 Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a, b) Dues and TNC Fee 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 154,439.89 143,071.72 11,368.17 Occupational 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,899.00 3(32,025.00) 805,194.00 Cannabis Tax Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.66 223,027.76 Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.66 223,027.76 Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.66 223,027.76 Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.66 223,027.76 Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.66 223,027.76 Prepaid Wireless E-9-1-1 Fee 427					
Total Public Service Corps. 1,793,917.20 4,378,403.36 (2,584,486.16) Estate and Gift 36,214,267.37 32,674,187.76 3,540,079.61 Domestic 106,789.63 2,051,244.82 (1,944,455.19) Foreign 5,284,149.58 4,173,325.71 1,110,823.87 Health Care Centers 0.00 11,131.00 (11,131.00) Nonamitted / Unauthorized / Captive Insurers 654,667.50 512,215.00 142,452.50 Total Insurance Taxes 6,045,606.71 6,747,916.53 (702,309.82) (a) Alcoholic Beverages 2,828,058.78 2,183,797.66 644,261.12 Cigarette 26,983,221.14 29,448,852.56 (2,465,661.44) Electronic Cigarette Products 1,833,214.84 2,355,578.54 (522,363.70) Total Cigarette Taxes 29,086,345.09 32,066,047.48 (2,979,702.39) Controlling Interest Transfer Real Estate Conveyance 27,053,092.65 21,871,083.33 5,182,009.32 Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a , b) Dues and TNC Fe 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 154,439.89 143,071.72 11,368.17 Occupational 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 302,025.00 805,194.00 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 4,467.11 4,952.23.84 1,974,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 2,618,569.53 1,346,966.65 1,231,602.88 Second Hospital User Fee 2,618,569.53 1,402,110.93 1,214,617.10	-6.2%		` '		•
Estate and Gift Domestic Total (Just Products Total Cigarette Products Total Cigarette Transfer Real Estate Conveyance 29,086,345.09 29,086,345.09 21,874,278.00 21,874,083.30	-59.0%				Total Public Service Corps.
Domestic Foreign	10.8%	-			•
Foreign Health Care Centers S,284,149.58 A,173,325.71 C,1110,823.87 Health Care Centers Nonadmitted / Unauthorized / Captive Insurers G54,667.50 S12,215.00 142,452.50 142,452.50 Total Insurance Taxes G,045,606.71 G,747,916.53 (702,309.82) Cigarette Controlling Interest Transfer Real Estate Conveyance Controlling Interest Transfer Real Estate Conveyance Controlling Interest Conveyance C	-94.8%		, ,		
Health Care Centers	26.6%	(' ' '		· ·	
Nonadmitted / Unauthorized / Captive Insurers 654,667.50 512,215.00 142,452.50 142,452.50	-100.0%				
(a) Alcoholic Beverages Cigarette Cigarette Electronic Cigarette Products Tobacco Products Tobacco Products Total Cigarette Taxes Controlling Interest Transfer Real Estate Conveyance Petroleum Gross Earnings (a, b) Dues and TNC Fee Tordia Surcharge Solid Waste (a) Prepaid Wireless E-9-1-1 Fee Cannabis Tax (a) Prepaid Wireless E-9-1-1 Fee Cannabis Tax Repealed Taxes (a) Alcoholic Beverages (b) Alcoholic Beverages (c) 482,661.12 (26,983,221.14 (29,909.11 (26,983,221.48 (29,909.11 (26,983,221.48 (21,586.36 (3,322,75 (522,363.70) (23,366.04.8) (23,366.04.8) (23,366.04.8) (23,366.04.8) (23,366.04.8) (23,366.04.8) (23,367.13) (23,366.04.8) (23,367.13) (23,366.04.8) (23,36	27.8%	•		654,667.50	
Cigarette Electronic Cigarette Products Tobacco Products 26,983,221.14 269,909.11 1,833,214.84 29,448,882.58 261,586.36 23,325,778.54 (2,465,661.44) 8,322.75 (522,363.70) Total Cigarette Taxes Controlling Interest Transfer Real Estate Conveyance 29,086,345.09 25,891,742.76 32,066,047.48 21,356,736.30 (2,979,702.39) 4,535,006.46 Real Estate Conveyance Real Estate Conveyance 27,053,092.65 27,053,092.65 21,871,083.33 21,871,083.33 5,182,009.32 Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a, b) Dues and TNC Fee Dry Cleaners Occupational Rental Surcharge Solid Waste 154,439.89 2,922.50 143,071.72 2,922.50 11,368.17 2,8897.60) Rental Surcharge Solid Waste 484,989.00 484,989.00 (320,205.00) 320,205.00) 805,194.00 805,194.00 (a) Prepaid Wireless E-9-1-1 Fee Cannabis Tax Paid Preparer Fee Paid Preparer Fee Repealed Taxes 427,436.14 48,467.11 653,857.13 (880,273.24) (226,420.99) 928,740.35 Total Miscellaneous Taxes Second Hospital User Fee Second Hospital User Fee	-10.4%	(702,309.82)	6,747,916.53	6,045,606.71	Total Insurance Taxes
Cigarette Electronic Cigarette Products Tobacco Products 26,983,221.14 269,909.11 1,833,214.84 29,448,882.58 261,586.36 2,355,578.54 (2,465,661.44) 8,322.75 (522,363.70) Total Cigarette Taxes Controlling Interest Transfer Real Estate Conveyance 29,086,345.09 25,891,742.76 32,066,047.48 21,356,736.30 (2,979,702.39) Real Estate Conveyance Real Estate Conveyance 25,891,742.76 25,891,742.76 21,356,736.30 21,356,736.30 4,535,006.46 Real Estate Conveyance Real Estate Conveyance 37,022,73.96 8,552,321.62 149,952.34 Dry Cleaners Occupational Rental Surcharge Solid Waste 154,439.89 484,989.00 143,071.72 129,464.67 11,368.17 (28,897.60) Solid Waste 484,989.00 484,989.00 (320,205.00) 805,194.00 805,194.00 (a) Prepaid Wireless E-9-1-1 Fee Cannabis Tax Paid Preparer Fee Repealed Taxes 427,436.14 48,467.11 653,857.13 (226,420.99) (226,420.99) (54.31) Total Miscellaneous Taxes Second Hospital User Fee Second Hospita	29.5%	644,261.12	2,183,797.66	2,828,058.78	a) Alcoholic Beverages
Tobacco Products 1,833,214.84 2,355,578.54 (522,363.70) Total Cigarette Taxes 29,086,345.09 32,066,047.48 (2,979,702.39) Controlling Interest Transfer Real Estate Conveyance 1,161,349.89 514,347.03 647,002.86 Real Estate Conveyance 25,891,742.76 21,356,736.30 4,535,006.46 Real Estate Conveyance 27,053,092.65 21,871,083.33 5,182,009.32 Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a , b) Dues and TNC Fee 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 663,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35	-8.4%	(2,465,661.44)	29,448,882.58	26,983,221.14	Cigarette
Total Cigarette Taxes	3.2%		261,586.36	269,909.11	
Controlling Interest Transfer Real Estate Conveyance Real Estate Conveyance 25,891,742.76 21,356,736.30 4,535,006.46 27,053,092.65 21,871,083.33 5,182,009.32 27,053,092.65 21,871,083.33 5,182,009.32 27,053,092.65 21,871,083.33 5,182,009.32 27,053,092.65 21,871,083.33 5,182,009.32 27,053,092.65 21,871,083.33 3,1206,089.39 27,053,092.65 21,871,083.33 3,1206,089.39 27,053,092.65 21,871,083.33 3,1206,089.39 27,000,083 27,000,083 27,000,083 27,000,093 2	-22.2%				
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Real Estate Conveyance 27,053,092.65 21,871,083.33 5,182,009.32 Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a, b) Dues and TNC Fee 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 154,439.89 143,071.72 11,368.17 Occupational 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15	125.8%		*		
Petroleum Gross Earnings 6,755,096.22 5,549,006.83 1,206,089.39 (a,b) Dues and TNC Fee 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 154,439.89 143,071.72 11,368.17 Occupational 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110	21.2%				•
(a, b) Dues and TNC Fee 8,702,273.96 8,552,321.62 149,952.34 Dry Cleaners 154,439.89 143,071.72 11,368.17 Occupational 100,567.07 129,464.67 (28,897.60) Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,11	23.7%				
Dry Cleaners	21.7%	1,206,089.39	5,549,006.83	6,755,096.22	_
Occupational Rental Surcharge 100,567.07 2,922.50 129,464.67 2,400.00 (28,897.60) 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax Paid Preparer Fee 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	1.8%		8,552,321.62	8,702,273.96	, b) Dues and TNC Fee
Rental Surcharge 2,922.50 2,400.00 522.50 Solid Waste 484,989.00 (320,205.00) 805,194.00 (a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	7.9%	,			
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(a) Tourism Tax 966,400.00 945,414.14 20,985.86 (a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	21.8%		· ·		· · · · · · · · · · · · · · · · · · ·
(a) Prepaid Wireless E-9-1-1 Fee 427,436.14 653,857.13 (226,420.99) Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	-251.5% 2.2%			-	
Cannabis Tax 1,495,223.82 1,272,196.06 223,027.76 Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	-34.6%	,	*	,	•
Paid Preparer Fee 1,745.69 1,800.00 (54.31) Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	17.5%				•
Repealed Taxes 48,467.11 (880,273.24) 928,740.35 Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	-3.0%				
Total Miscellaneous Taxes 3,682,191.22 1,947,725.48 1,734,465.74 Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	-105.5%		*		
Nursing Home User Fee 2,618,569.53 1,386,966.65 1,231,602.88 Second Hospital User Fee 0.00 0.00 0.00 Intermediate Care Facility (1,841.50) 15,144.28 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10	89.1%	1,734,465.74			Total Miscellaneous Taxes
Second Hospital User Fee Intermediate Care Facility 0.00 (1,841.50) 0.00 (15,144.28) 0.00 (16,985.78) Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10					Nursing Home User Fee
Total Healthcare Taxes 2,616,728.03 1,402,110.93 1,214,617.10		0.00			Second Hospital User Fee
		(16,985.78)	15,144.28	(1,841.50)	
Gasoline 32,118,015.67 31,576,674.50 541,341.17		1,214,617.10		2,616,728.03	Total Healthcare Taxes
	1.7%	541,341.17	31,576,674.50	32,118,015.67	
Special Fuel 11,937,128.38 12,263,455.47 (326,327.09)	-2.7%				•
Motor Carrier 297,559.13 293,147.07 4,412.06	1.5%		*		
Highway Use Fee 573,137.48 306,204.42 266,933.06	87.2%				• •
Total Motor Fuel Taxes 44,925,840.66 44,439,481.46 486,359.20	1.1%				
Licenses 375,926.28 717,861.26 (341,934.98)	-47.6%	(341,934.98)	717,861.26	375,926.28	Licenses
Beverage Container Deposit 273,856.33 1,797,580.45 (1,523,724.12)		(1,523,724.12)	1,797,580.45	273,856.33	Beverage Container Deposit
Totals \$1,072,446,703.11 \$1,151,302,092.97 (\$78,855,389.86)	-6.8%	(\$78,855,389.86)	\$1,151,302,092.97	\$1,072,446,703.11	Totals

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

(a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday August 31, 2024, and Sunday August 31, 2025 were impacted by these due date changes.



State of Connecticut, Department of Revenue Services August 2025 Monthly Comparative Statement of Tax Revenue Current Month Refunds Comparison - Page 3 of 4

Type of Refund	August 2025	August 2024	Increase or Decrease	Percentage Change
Withholding	\$2,863,715.19	\$2,965,036.49	-\$101,321.30	-3.4%
Income Tax	35,684,141.70	32,179,227.74	3,504,913.96	10.9%
Sales and Use	3,933,792.20	2,617,366.44	1,316,425.76	50.3%
Room Occupancy	13,152.83	3,148.00	10,004.83	
Business Entity	(10,343.42)	7,289.04	(17,632.46)	
Corporation Business	4,099,724.59	4,947,655.80	(847,931.21)	-17.1%
R & D Credit Buybacks	65,676.00	356,316.00	(290,640.00)	-81.6%
Pass-Through Entity	28,818,561.47	8,971,598.89	19,846,962.58	
Unrelated Business	147,815.83	232,076.37	(84,260.54)	-36.3%
Cable, Satellite and Video	0.00	8,078,904.00	(8,078,904.00)	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	2,446,957.20	1,274,358.70	1,172,598.50	92.0%
Domestic Insurance	390,301.00	0.00	390,301.00	
Foreign Insurance	(1,211,266.59)	1,091,390.65	(2,302,657.24)	
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	0.00	0.00	0.00	
Alcoholic Beverages	1,319.00	22,465.87	(21,146.87)	
Cigarette	30,215.00	5,508.00	24,707.00	
Electronic Cigarette Products	0.00	944.47	(944.47)	-100.0%
Tobacco Products	427,749.24	33,612.00	394,137.24	
Controlling Interest	8,400.06	9,988.98	(1,588.92)	-15.9%
Real Estate Conveyance	99,870.75	51,008.34	48,862.41	95.8%
Petroleum Gross Earnings	281.70	138,605.00	(138,323.30)	-99.8%
Dues	4,147.95	84,062.18	(79,914.23)	-95.1%
Dry Cleaners	7,652.34	0.00	7,652.34	
Occupational	13,423.60	12,129.28	1,294.32	10.7%
Nursing Home User Fee	309.82	0.00	309.82	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	646,265.00	622,532.17	23,732.83	3.8%
Special Fuel	1,376.51	1,736.12	(359.61)	-20.7%
Motor Carrier	423,916.35	349,359.87	74,556.48	21.3%
Highway Use Fee	137,613.32	40,039.15	97,574.17	243.7%
Beverage Containers	10,823.20	0.00	10,823.20	
Miscellaneous	1,460.00	5,676.40	(4,216.40)	-74.3%
Totals	\$79,057,051.84	\$64,102,035.95	\$14,955,015.89	23.3%

	August	August	Increase or	Percentage
	2025	2024	Decrease	Change
Total Revenue Collected Refunds of Tax Revenue	\$1,026,185,761.94	\$1,111,038,554.80	-\$84,852,792.86	-7.6%
	79,057,051.84	64,102,035.95	14,955,015.89	23.3%
Net Revenue	\$947,128,710.10	\$1,046,936,518.85	(\$99,807,808.75)	-9.5%



State of Connecticut, Department of Revenue Services August 2025 Monthly Comparative Statement of Tax Revenue Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2025-2026	Total YTD FY 2024-2025	Increase or Decrease	Percentage Change
Withholding	\$4,322,976.03	\$5,695,845.36	(\$1,372,869.33)	-24.1%
Income Tax	96,437,963.38	76,314,743.82	20,123,219.56	26.4%
Sales and Use	6,556,611.68	7,275,077.41	(718,465.73)	-9.9%
Room Occupancy	18,714.96	3,311.00	15,403.96	
Business Entity	47,544.84	17,686.11	29,858.73	168.8%
Corporation Business	9,588,410.17	10,276,674.76	(688,264.59)	-6.7%
R & D Credit Buybacks	1,037,337.00	1,334,281.00	(296,944.00)	-22.3%
Pass-Through Entity	40,202,588.84	16,691,491.25	23,511,097.59	140.9%
Unrelated Business	159,747.23	235,741.88	(75,994.65)	-32.2%
Cable, Satellite and Video	0.00	8,078,904.00	(8,078,904.00)	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	2,679,316.98	1,841,241.87	838,075.11	45.5%
Domestic Insurance	390,301.00	0.00	390,301.00	
Foreign Insurance	155,006.72	6,580,996.88	(6,425,990.16)	-97.6%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	533.34	(1,236.31)	1,769.65	
Alcoholic Beverages	1,319.00	138,257.02	(136,938.02)	-99.0%
Cigarette	57,717.00	26,003.00	31,714.00	122.0%
Electronic Cigarette Products	200.00	2,955.03	(2,755.03)	-93.2%
Tobacco Products	431,901.00	44,101.00	387,800.00	
Controlling Interest	56,515.84	55,552.90	962.94	1.7%
Real Estate Conveyance	119,033.25	117,086.50	1,946.75	1.7%
Petroleum Gross Earnings	3,876.70	141,167.00	(137,290.30)	-97.3%
Dues	15,200.11	87,838.88	(72,638.77)	-82.7%
Dry Cleaners	7,652.34	0.00	7,652.34	
Occupational	22,756.39	23,483.71	(727.32)	-3.1%
Nursing Home User Fee	32,185.89	5,448.37	26,737.52	
Intermediate Care Facility	2,569.00	0.00	2,569.00	
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	1,095,231.00	1,770,046.95	(674,815.95)	-38.1%
Special Fuel	1,454.97	7,414.86	(5,959.89)	-80.4%
Motor Carrier	429,723.41	398,965.99	30,757.42	7.7%
Highway Use Fee	178,398.37	48,124.41	130,273.96	
Beverage Containers	10,823.20	0.00	10,823.20	
Miscellaneous	6,205.16	6,606.40	(401.24)	-6.1%
Totals	\$164,069,814.80	\$137,217,811.05	\$26,852,003.75	19.6%

	Total YTD FY 2025-2026	Total YTD FY 2024-2025	Increase or Decrease	Percentage Change
Total Revenue Collected	1,072,446,703.11	1,151,302,092.97	-78,855,389.86	-6.8%
Refunds of Tax Revenue	164,069,814.80	137,217,811.05	26,852,003.75	19.6%
Net Revenue	\$908,376,888.31	\$1,014,084,281.92	(\$105,707,393.61)	-10.4%