

## State of Connecticut, Department of Revenue Services April 2025 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

#### **Current Month Revenue Comparison - Page 1 of 4**

	Type of Revenue	April 2025	April 2024	Increase or Decrease	Percentage Change
	Withholding	\$729,908,154.05	\$665,793,118.92	\$64,115,035.13	9.6%
	Estimates and Finals	1,881,956,729.55	1,496,124,410.35	385,832,319.20	25.8%
	Total Income Taxes	2,611,864,883.60	2,161,917,529.27	449,947,354.33	20.8%
(a)	Sales and Use	534,106,336.52	664,006,083.81	(129,899,747.29)	-19.6%
(a)	Room Occupancy	11,551,926.04	13,945,374.39	(2,393,448.35)	-17.2%
	Total Sales & Use Tax	545,658,262.56	677,951,458.20	(132,293,195.64)	-19.5%
	Corporation Business	182,085,762.61	261,948,637.46	(79,862,874.85)	-30.5%
	Unrelated Business Income	515,117.30	227,586.75	287,530.55	126.3%
	Total Corporation Taxes	182,600,879.91	262,176,224.21	(79,575,344.30)	-30.4%
	Composite Income Tax	62,503,340.36	0.00	62,503,340.36	
	Pass-Through Entity	293,177,011.28	197,181,323.69	95,995,687.59	48.7%
	Total Pass-Through Entity	355,680,351.64	197,181,323.69	158,499,027.95	80.4%
(a)	Cable, Satellite and Video	3,186,788.00	10,557,909.66	(7,371,121.66)	-69.8%
(a)	PEG Account	1,314,691.00	1,594,323.02	(279,632.02)	-17.5%
(a)	Electric & Power	15,915,503.00	1,719,568.06	14,195,934.94	11.3%
(a)	Gas Companies Railroads	15,658,203.00 20.00	14,066,295.47 20.00	1,591,907.53 0.00	0.0%
	Total Public Service Corps.	36,075,205.00	27,938,116.21	8,137,088.79	29.1%
	Estate and Gift	3,616,546.69	24,641,667.13	(21,025,120.44)	-85.3%
	Domestic	100,160.53	25,392.06	74,768.47	2.94
	Foreign	15,876.81	331,796.06	(315,919.25)	-95.2%
	Health Care Centers	0.00	0.00	0.00	33.273
	Nonadmitted / Unauthorized / Captive Insurers	181,021.72	152,534.71	28,487.01	18.7%
	Total Insurance Taxes	297,059.06	509,722.83	(212,663.77)	-41.7%
(a)	Alcoholic Beverages	5,875,196.78	9,440,665.58	(3,565,468.80)	-37.8%
` ′	Cigarette	17,197,104.00	18,439,229.22	(1,242,125.22)	-6.7%
	Electronic Cigarette Products	432,399.81	409,878.50	22,521.31	5.5%
	Tobacco Products	885,248.01	1,039,995.54	(154,747.53)	-14.9%
	Total Cigarette Taxes	18,514,751.82	19,889,103.26	(1,374,351.44)	-6.9%
	Controlling Interest Transfer	143,449.00	477,017.22	(333,568.22)	-69.9%
	Real Estate Conveyance	20,304,794.36	16,826,470.86	3,478,323.50	20.7%
	Real Estate Conveyance	20,448,243.36	17,303,488.08	3,144,755.28	18.2%
(a)	Petroleum Gross Earnings	61,148,544.32	61,836,234.63	(687,690.31)	-1.1%
` ' '	Admissions & Dues and TNC Fee	7,952,592.42	7,665,161.42	287,431.00	3.7%
(a)	Dry Cleaners	131,536.74	98,249.87	33,286.87	33.9%
	Occupational	234,685.65	179,418.25	55,267.40	30.8%
(a)	Rental Surcharge Solid Waste	909.72   500,811.00	8,301.32 528,742.00	(7,391.60) (27,931.00)	-89.0% -5.3%
(a)	Tourism Tax	419.721.00	398,678.00	21,043.00	5.3%
(a)	Prepaid Wireless E-9-1-1 Fee	326,170.31	429,150.17	(102,979.86)	-24.0%
	Cannabis Tax	1,903,475.42	2,136,993.22	(233,517.80)	-10.9%
	Paid Preparer Fee	1,245.70	1,792.46	(546.76)	-30.5%
	Repealed Taxes	30,543.33	48,999.74	(18,456.41)	-37.7%
	Total Miscellaneous Taxes	3,549,098.87	3,830,325.03	(281,226.16)	-7.3%
(a)	Nursing Home User Fee	20,622,710.28	14,933,765.33	5,688,944.95	38.1%
(a) (a)	Second Hospital User Fee Intermediate Care Facility	197,377,686.00 403,349.00	197,382,297.19 437,256.18	(4,611.19) (33,907.18)	0.0% -7.8%
(a)	Total Healthcare Taxes	218,403,745.28	212,753,318.70	5,650,426.58	2.7%
	Gasoline	28,991,687.74	29,509,207.00	(517,519.26)	-1.8%
	Special Fuel	11,236,583.56	10,195,462.01	1,041,121.55	10.2%
	Motor Carrier	493,346.11	446,714.60	46,631.51	10.4%
	Highway Use Fee	10,631,246.47	9,860,006.26	771,240.21	7.8%
	Total Motor Fuel Taxes	51,352,863.88	50,011,389.87	1,341,474.01	2.7%
(a)	Licenses	190,915.61	183,497.05	7,418.56	4.0%
(a)	Beverage Container Deposit	4,374,109.17	10,917,072.56	(6,542,963.39)	-59.9%
	Totals	\$4,127,603,249.97	\$3,746,146,297.72	\$381,456,952.25	10.2%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal (a) holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadline of Sunday March 31, 2024 were impacted by these due date changes.



## State of Connecticut, Department of Revenue Services April 2025 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

#### Fiscal Year to Date Revenue Comparison - Page 2 of 4

	Type of Revenue	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
	Withholding	\$6,816,467,580.66	\$6,518,867,675.68	\$297,599,904.98	4.6
	Estimates and Finals	3,271,807,095.58	2,658,955,330.58	612,851,765.00	23.0
	Total Income Taxes	10,088,274,676.24	9,177,823,006.26	910,451,669.98	9.9
a )	Sales and Use	4,632,586,075.58	4,630,418,975.03	2,167,100.55	0.0
a )	Room Occupancy	121,292,686.31	114,210,685.38	7,082,000.93	6.2
	Total Sales & Use Tax	4,753,878,761.89	4,744,629,660.41	9,249,101.48	0.2
	Corporation Business	980,307,237.60	1,077,532,588.72	(97,225,351.12)	-9.0
	Unrelated Business Income	3,425,542.46	2,321,754.92	1,103,787.54	47.5
	Total Corporation Taxes	983,732,780.06	1,079,854,343.64	(96,121,563.58)	-8.9
	Composite Income Tax	185,582,241.98	0.00	185,582,241.98	
	Pass-Through Entity	1,759,892,436.86	1,631,720,034.45	128,172,402.41	7.9
	Total Pass-Through Entity	1,945,474,678.84	1,631,720,034.45	313,754,644.39	19.2
a )	Cable, Satellite and Video	20,248,791.44	30,430,623.51	(10,181,832.07)	-33.
a)	PEG Account	3,825,347.62	3,542,314.97	283,032.65	8.0
a )	Electric & Power	127,925,864.00	138,425,927.06	(10,500,063.06)	-7.6
a )	Gas Companies	44,196,413.02	43,820,078.95	376,334.07	0.9
	Railroads	384,951.91	492,389.20	(107,437.29)	-21.8
	Total Public Service Corps.	196,581,367.99	216,711,333.69	(20,129,965.70)	-9.3
	Estate and Gift	121,013,096.20	110,393,950.87	10,619,145.33	9.
	Domestic	43,993,811.60	37,067,805.99	6,926,005.61	18.
	Foreign	149,989,039.96	136,613,064.05	13,375,975.91	9.
	Health Care Centers	1,125,659.00	1,703,662.00	(578,003.00)	-33.
	Nonadmitted / Unauthorized / Captive Insurers	10,737,293.67	11,632,257.33	(894,963.66)	-7.
	Total Insurance Taxes	205,845,804.23	187,016,789.37	18,829,014.86	10.
a)	Alcoholic Beverages	55,263,095.79	57,211,354.76	(1,948,258.97)	-3.4
	Cigarette	169,384,128.05	178,446,626.02	(9,062,497.97)	-5.
	Electronic Cigarette Products	3,980,832.46	4,449,098.71	(468,266.25)	-10.
	Tobacco Products	10,033,592.02	11,900,233.02	(1,866,641.00)	-15.
	Total Cigarette Taxes	183,398,552.53	194,795,957.75	(11,397,405.22)	-5.9
	Controlling Interest Transfer	5,924,531.44	14,292,851.03	(8,368,319.59)	-58.
	Real Estate Conveyance	197,659,127.08	182,275,903.78	15,383,223.30	8.4
	Real Estate Conveyance	203,583,658.52	196,568,754.81	7,014,903.71	3.0
a)	Petroleum Gross Earnings	228,012,373.04	259,307,194.85	(31,294,821.81)	-12.
<b>b</b> )	Admissions & Dues and TNC Fee	44,337,032.84	39,177,733.36	5,159,299.48	13.:
a )	Dry Cleaners	570,121.54	523,351.75	46,769.79	8.9
	Occupational	9,167,224.50	8,480,938.32	686,286.18	8.
	Rental Surcharge	489,125.04	382,495.50	106,629.54	27.
a)	Solid Waste	19,701.99	1,852,334.46	(1,832,632.47)	-98.
a)	Tourism Tax	4,418,703.55	4,196,261.00	222,442.55	5.:
a )	Prepaid Wireless E-9-1-1 Fee	2,774,746.91	2,406,102.57	368,644.34	15.3
	Cannabis Tax Paid Preparer Fee	15,799,713.65 95,544.43	15,465,097.58 75,498.26	334,616.07 20,046.17	2.: 26.
	Repealed Taxes	(661,829.40)	401,213.77	(1,063,043.17)	20.
	Total Miscellaneous Taxes			· · · · · · · · · · · · · · · · · · ·	2
٠,		32,673,052.21	33,783,293.21	(1,110,241.00)	<b>-3.</b> :
a) a)	Nursing Home User Fee Second Hospital User Fee	75,875,499.89 594,404,470.20	58,456,175.61 592,138,824.82	17,419,324.28 2,265,645.38	29.6
a) a)	Intermediate Care Facility	2,168,072.64	2,236,765.52	(68,692.88)	-3. <sup>2</sup>
-,	Total Healthcare Taxes	672,448,042.73	652,831,765.95	19,616,276.78	3.0
	Gasoline	271,230,621.65	271,090,880.36	139.741.29	3.0
	Special Fuel	105,942,836.06	98,848,523.65	7,094,312.41	7.2
	Motor Carrier	6,473,682.64	6,262,786.55	210,896.09	3.4
	Highway Use Fee	41,427,956.96	41,042,730.80	385,226.16	0.9
	Total Motor Fuel Taxes	425,075,097.31	417,244,921.36	7,830,175.95	1.9
a)	Licenses	2,882,826.62	2,984,593.12	(101,766.50)	-3.4
~ 1		22,499,519.52	11,978,207.72	10,521,311.80	87.8
a )	Beverage Container Deposit	22,499,519.52	11,370,207.72	10,021,011.00	07.0

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

(a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadline of Sunday March 31, 2024 were impacted by these due date changes.



# State of Connecticut, Department of Revenue Services April 2025 Monthly Comparative Statement of Tax Revenue Current Month Refunds Comparison - Page 3 of 4

Type of Refund	April 2025	April 2024	Increase or Decrease	Percentage Change
Withholding	\$1,004,476.02	\$2,019,339.08	(1,014,863.06)	-50.3%
Income Tax	419,974,682.74	413,948,186.75	6,026,495.99	1.5%
Sales and Use	8,180,188.94	2,257,521.73	5,922,667.21	262.4%
Room Occupancy	52,500.00	11,030.70	41,469.30	375.9%
Business Entity	30.00	1,833.55	(1,803.55)	-98.4%
Corporation Business	9,337,207.09	15,253,379.96	(5,916,172.87)	-38.8%
R & D Credit Buybacks	151,808.00	9,500.00	142,308.00	
Pass-Through Entity	18,314,551.03	6,882,798.94	11,431,752.09	166.1%
Unrelated Business	6,588.08	26,489.52	(19,901.44)	-75.1%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	(490,420.52)	777,878.07	(1,268,298.59)	
Domestic Insurance	0.00	(36,981.15)	36,981.15	
Foreign Insurance	572,713.87	1,207,167.72	(634,453.85)	-52.6%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	8,620.83	29,778.82	(21,157.99)	-71.1%
Alcoholic Beverages	822.24	2,469.43	(1,647.19)	-66.7%
Cigarette	25,279.00	15,298.00	9,981.00	65.2%
Electronic Cigarette Products	1,749.52	0.00	1,749.52	
Tobacco Products	9,005.00	4,124.00	4,881.00	118.4%
Controlling Interest	153,344.81	440.00	152,904.81	
Real Estate Conveyance	17,094.38	176,653.61	(159,559.23)	-90.3%
Petroleum Gross Earnings	0.00	68,615.02	(68,615.02)	
Admissions & Dues	2,614.18	7,674.90	(5,060.72)	-65.9%
Dry Cleaners	200.00	0.00	200.00	
Occupational	9,733.61	22,600.31	(12,866.70)	-56.9%
Pre-Paid Wireless	289.68	1,338.73	(1,049.05)	-78.4%
Nursing Home User Fee	0.00	23,917.05	(23,917.05)	
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	210,214.00	569,963.00	(359,749.00)	-63.1%
Special Fuel	20,974.56	0.00	20,974.56	
Motor Carrier	15,911.42	8,166.52	7,744.90	94.8%
Highway Use Fee	4,567.32	9,853.38	(5,286.06)	-53.6%
Beverage Containers	0.00	8,151.02	(8,151.02)	
Miscellaneous	1,618.75	285.00	1,333.75	468.0%
Totals	\$457,586,364.55	\$443,307,473.66	\$14,278,890.89	3.2%

	April	April	Increase or	Percentage
	2025	2024	Decrease	Change
Total Revenue Collected Refunds of Tax Revenue	\$4,127,603,249.97	\$3,746,146,297.72	\$381,456,952.25	10.2%
	457,586,364.55	443,307,473.66	14,278,890.89	3.2%
Net Revenue	\$3,670,016,885.42	\$3,302,838,824.06	\$367,178,061.36	11.1%



### State of Connecticut, Department of Revenue Services April 2025 Monthly Comparative Statement of Tax Revenue Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Withholding	\$27,823,946.18	\$25,612,200.69	\$2,211,745.49	8.6%
Income Tax	1,575,226,119.89	1,630,999,395.72	(55,773,275.83)	-3.4%
Sales and Use	35,962,764.99	23,369,633.43	12,593,131.56	53.9%
Room Occupancy	320,919.98	195,186.96	125,733.02	64.4%
Business Entity	211,732.32	3,501,886.28	(3,290,153.96)	-94.0%
Corporation Business	91,911,063.19	114,438,266.08	(22,527,202.89)	-19.7%
R & D Credit Buybacks	6,265,835.00	8,633,944.00	(2,368,109.00)	-27.4%
Pass-Through Entity	146,051,074.66	135,364,184.92	10,686,889.74	7.9%
Unrelated Business	766,913.99	930,214.22	(163,300.23)	-17.6%
Cable, Satellite and Video	8,080,179.95	8,122,222.95	(42,043.00)	-0.5%
PEG Account	0.00	2,173.93	(2,173.93)	
Electric & Power	517,756.00	2,885,197.69	(2,367,441.69)	-82.1%
Gas Companies	19,990.00	40,472.89	(20,482.89)	-50.6%
Estate and Gift	11,671,752.64	14,859,666.46	(3,187,913.82)	-21.5%
Domestic Insurance	1,829,768.74	1,305,438.52	524,330.22	40.2%
Foreign Insurance	15,718,525.90	9,686,736.20	6,031,789.70	62.3%
Health Care Centers	357,579.28	(8,761.83)	366,341.11	
Nonadmitted Insurance	10,254.65	25,172.70	(14,918.05)	-59.3%
Alcoholic Beverages	227,979.70	452,455.06	(224,475.36)	-49.6%
Cigarette	297,786.39	545,052.19	(247,265.80)	-45.4%
Electronic Cigarette Products	7,875.51	5,494.36	2,381.15	43.3%
Tobacco Products	132,124.76	2,069,351.07	(1,937,226.31)	-93.6%
Controlling Interest	687,190.34	1,896,807.20	(1,209,616.86)	-63.8%
Real Estate Conveyance	514,529.49	1,565,248.38	(1,050,718.89)	-67.1%
Petroleum Gross Earnings	274,766.47	3,221,526.35	(2,946,759.88)	-91.5%
Admissions & Dues	132,316.63	47,301.68	85,014.95	179.7%
Dry Cleaners	1,591.78	2,941.82	(1,350.04)	-45.9%
Occupational	292,298.28	271,867.07	20,431.21	7.5%
Pre-Paid Wireless	(565.93)	2,261.50	(2,827.43)	
Nursing Home User Fee	80,524.27	482,664.04	(402,139.77)	-83.3%
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	30,435.71	41,843.05	(11,407.34)	-27.3%
Ambulatory Surgical Center	0.00	46,896.97	(46,896.97)	
Gasoline	4,195,542.42	3,065,159.20	1,130,383.22	36.9%
Special Fuel	416,909.58	148,240.51	268,669.07	181.2%
Motor Carrier	1,290,059.66	1,201,947.65	88,112.01	7.3%
Highway Use Fee	170,314.22	317,880.65	(147,566.43)	-46.4%
Beverage Containers	188,672.80	35,980.43	152,692.37	424.4%
Miscellaneous	77,823.68	331,185.35	(253,361.67)	-76.5%
Totals	\$1,931,764,353.12	\$1,995,715,336.34	(\$63,950,983.22)	-3.2%

	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Total Revenue Collected	20,164,974,416.56	19,014,032,895.58	1,150,941,520.98	6.1%
Refunds of Tax Revenue	1,931,764,353.12	1,995,715,336.34	-63,950,983.22	-3.2%
Net Revenue	\$18,233,210,063.44	\$17,018,317,559.24	\$1,214,892,504.20	7.1%