

State of Connecticut, Department of Revenue Services
June 2025 Final Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2025 Final	June 2024 Final	Increase or Decrease	Percentage Change
Withholding	\$1,615,746,320.07	\$1,429,971,590.29	\$185,774,729.78	13.0%
Estimates and Finals	442,411,671.74	396,550,364.86	45,861,306.88	11.6%
Total Income Taxes	2,058,157,991.81	1,826,521,955.15	231,636,036.66	12.7%
Sales and Use	1,239,748,794.27	1,124,008,023.72	115,740,770.55	10.3%
Room Occupancy	38,246,293.94	33,667,154.67	4,579,139.27	13.6%
Total Sales & Use Tax	1,277,995,088.21	1,157,675,178.39	120,319,909.82	10.4%
Corporation Business	360,151,350.97	404,214,798.72	(44,063,447.75)	-10.9%
Unrelated Business Income	315,117.78	181,714.38	133,403.40	73.4%
Total Corporation Taxes	360,466,468.75	404,396,513.10	(43,930,044.35)	-10.9%
Composite Income Tax	44,760,872.69	0.00	44,760,872.69	
Pass-Through Entity	318,111,216.19	303,125,829.95	14,985,386.24	4.9%
Total Pass-Through Entity	362,872,088.88	303,125,829.95	59,746,258.93	
Cable, Satellite and Video	6,689,761.90	4,361,015.59	2,328,746.31	53.4%
PEG Account	(903,214.00)	(242,225.31)	(660,988.69)	272.9%
Electric & Power	56,745,482.00	48,397,217.00	8,348,265.00	17.2%
Gas Companies	16,373,950.49	15,817,465.00	556,485.49	3.5%
Railroads	0.00	2,410.00	(2,410.00)	
Total Public Service Corps.	78,905,980.39	68,335,882.28	10,570,098.11	15.5%
Estate and Gift	3,323,664.22	18,227,741.50	(14,904,077.28)	-81.8%
Domestic	14,223,252.63	9,930,171.24	4,293,081.39	43.2%
Foreign	50,398,651.03	48,993,562.94	1,405,088.09	2.9%
Health Care Centers	510,323.00	428,880.00	81,443.00	19.0%
Nonadmitted / Unauthorized / Captive Insurers	9,103.05	0.00	9,103.05	
Total Insurance Taxes	65,141,329.71	59,352,614.18	5,788,715.53	9.8%
Alcoholic Beverages	18,370,904.70	15,367,978.82	3,002,925.88	19.5%
Cigarette	29,295,577.87	30,844,340.03	(1,548,762.16)	-5.0%
Electronic Cigarette Products	857,148.53	827,173.76	29,974.77	3.6%
Tobacco Products	916,763.51	1,150,535.39	(233,771.88)	-20.3%
Total Cigarette Taxes	31,069,489.91	32,822,049.18	(1,752,559.27)	-5.3%
Controlling Interest Transfer	521,540.93	57,661.98	463,878.95	
Real Estate Conveyance	66,596,634.35	63,164,357.31	3,432,277.04	5.4%
Real Estate Conveyance	67,118,175.28	63,222,019.29	3,896,155.99	6.2%
Petroleum Gross Earnings	66,360,340.61	85,627,559.32	(19,267,218.71)	-22.5%
(a) Dues and TNC Fee	3,766,112.18	2,715,234.65	1,050,877.53	38.7%
Dry Cleaners	1,183.35	2,550.00	(1,366.65)	-53.6%
Occupational	163,574.01	141,626.23	21,947.78	15.5%
Rental Surcharge	311.45	0.00	311.45	
Solid Waste	0.00	0.00	0.00	
Tourism Tax	442,447.00	434,827.00	7,620.00	1.8%
Prepaid Wireless E-9-1-1 Fee	256,954.00	77,363.00	179,591.00	232.1%
Cannabis Tax	5,501,862.13	3,374,521.73	2,127,340.40	63.0%
Paid Preparer Fee	596.77	250.00	346.77	138.7%
Repealed Taxes	16,717.61	929,240.61	(912,523.00)	-98.2%
Total Miscellaneous Taxes	6,383,646.32	4,960,378.57	1,423,267.75	28.7%
Nursing Home User Fee	26,491,257.02	20,839,305.01	5,651,952.01	27.1%
Second Hospital User Fee	200,730,212.00	197,979,136.00	2,751,076.00	1.4%
Intermediate Care Facility	868,368.58	876,773.00	(8,404.42)	-1.0%
Total Healthcare Taxes	228,089,837.60	219,695,214.01	8,394,623.59	3.8%
Gasoline	61,371,520.50	62,372,656.25	(1,001,135.75)	-1.6%
Special Fuel	24,337,242.74	23,407,420.09	929,822.65	4.0%
Motor Carrier	1,551,923.85	1,587,266.84	(35,342.99)	-2.2%
Highway Use Fee	14,887,886.08	15,204,040.34	(316,154.26)	-2.1%
Total Motor Fuel Taxes	102,148,573.17	102,571,383.52	(422,810.35)	-0.4%
Licenses	188,230.08	171,088.50	17,141.58	10.0%
Beverage Container Deposit	4,190,433.98	18,659,691.78	(14,469,257.80)	-77.5%
Totals	\$4,734,548,355.80	\$4,383,448,312.19	\$351,100,043.61	8.0%

(a) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
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Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Final YTD FY 2024-2025	Final YTD FY 2023-2024	Increase or Decrease	Percentage Change
Withholding	\$9,152,988,577.71	\$8,666,466,654.29	\$486,521,923.42	5.6%
Estimates and Finals	\$3,810,292,064.02	\$3,136,889,768.73	673,402,295.29	21.5%
Total Income Taxes	12,963,280,641.73	11,803,356,423.02	1,159,924,218.71	9.8%
Sales and Use	\$6,311,806,191.65	6,263,644,122.52	48,162,069.13	0.8%
Room Occupancy	170,695,670.59	161,702,238.56	8,993,432.03	5.6%
Total Sales & Use Tax	6,482,501,862.24	6,425,346,361.08	57,155,501.16	0.9%
Corporation Business	1,399,096,398.04	1,551,647,724.20	(152,551,326.16)	-9.8%
Unrelated Business Income	4,124,637.13	3,017,640.90	1,106,996.23	36.7%
Total Corporation Taxes	1,403,221,035.17	1,554,665,365.10	(151,444,329.93)	-9.7%
Composite Income Tax	236,051,559.93	0.00	236,051,559.93	
Pass-Through Entity	2,130,746,891.83	1,964,823,851.72	165,923,040.11	8.4%
Total Pass-Through Entity	2,366,798,451.76	1,964,823,851.72	401,974,600.04	0.08
Cable, Satellite and Video	29,731,253.34	35,555,236.61	(5,823,983.27)	-16.4%
PEG Account	3,074,296.62	2,573,750.66	500,545.96	19.4%
Electric & Power	234,557,976.00	237,946,264.06	(3,388,288.06)	-1.4%
Gas Companies	80,215,019.11	72,970,331.95	7,244,687.16	9.9%
Railroads	384,951.91	494,799.20	(109,847.29)	-22.2%
Total Public Service Corps.	347,963,496.98	349,540,382.48	(1,576,885.50)	-0.5%
Estate and Gift	146,122,809.78	129,550,467.84	16,572,341.94	12.8%
Domestic	56,206,379.03	49,320,976.35	6,885,402.68	14.0%
Foreign	206,160,474.19	189,473,362.77	16,687,111.42	8.8%
Health Care Centers	1,635,982.00	2,249,237.00	(613,255.00)	-27.3%
Nonadmitted / Unauthorized / Captive Insurers	10,975,607.63	11,925,687.70	(950,080.07)	-8.0%
Total Insurance Taxes	274,978,442.85	252,969,263.82	22,009,179.03	8.7%
Alcoholic Beverages	75,798,784.72	78,859,551.97	(3,060,767.25)	-3.9%
Cigarette	216,602,855.79	231,926,613.61	(15,323,757.82)	-6.6%
Electronic Cigarette Products	5,209,995.24	5,702,326.05	(492,330.81)	-8.6%
Tobacco Products	11,938,209.26	14,185,918.52	(2,247,709.26)	-15.8%
Total Cigarette Taxes	233,751,060.29	251,814,858.18	(18,063,797.89)	-7.2%
Controlling Interest Transfer	6,602,564.97	15,551,088.01	(8,948,523.04)	-57.5%
Real Estate Conveyance	290,364,994.81	269,009,703.46	21,355,291.35	7.9%
Real Estate Conveyance	296,967,559.78	284,560,791.47	12,406,768.31	4.4%
Petroleum Gross Earnings	298,009,821.22	358,582,030.92	(60,572,209.70)	-16.9%
(a) Admissions & Dues and TNC Fee	50,978,634.19	45,649,752.69	5,328,881.50	11.7%
Dry Cleaners	589,332.25	546,278.44	43,053.81	7.9%
Occupational	9,408,518.22	8,691,038.60	717,479.62	8.3%
Rental Surcharge	494,903.24	382,495.50	112,407.74	29.4%
Solid Waste	(110,298.01)	1,677,334.46	(1,787,632.47)	
Tourism Tax	5,272,771.47	5,037,691.00	235,080.47	4.7%
Prepaid Wireless E-9-1-1 Fee	3,286,852.50	2,679,283.14	607,569.36	22.7%
Cannabis Tax	22,657,072.62	20,509,089.07	2,147,983.55	10.5%
Paid Preparer Fee	96,841.20	76,293.96	20,547.24	26.9%
Repealed Taxes	(587,347.33)	1,351,234.88	(1,938,582.21)	-143.5%
Total Miscellaneous Taxes	41,108,646.16	40,950,739.05	157,907.11	0.4%
Nursing Home User Fee	108,094,306.06	87,815,575.07	20,278,730.99	23.1%
Hospitals	798,302,079.20	790,117,960.82	8,184,118.38	1.0%
Intermediate Care Facility	3,491,345.22	3,560,888.68	(69,543.46)	-2.0%
Total Healthcare Taxes	909,887,730.48	881,494,424.57	28,393,305.91	3.2%
Gasoline	362,876,371.15	362,800,019.11	76,352.04	0.0%
Special Fuel	142,847,638.16	133,879,214.06	8,968,424.10	6.7%
Motor Carrier	8,133,657.38	7,946,136.69	187,520.69	2.4%
Highway Use Fee	59,939,588.24	60,283,621.45	(344,033.21)	-0.6%
Total Motor Fuel Taxes	573,797,254.93	564,908,991.31	8,888,263.62	1.6%
Licenses	3,269,920.87	3,360,735.35	(90,814.48)	-2.7%
Beverage Container Deposit	28,281,452.94	42,981,923.61	(14,700,470.67)	-34.2%
Totals	\$26,496,717,606.09	\$25,033,415,914.18	\$1,463,301,691.91	5.8%

(a) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
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Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2025	June 2024	Increase or Decrease	Percentage Change
Withholding	\$1,148,917.75	\$949,951.46	\$198,966.29	20.9%
Income Tax	59,568,889.37	38,493,648.51	21,075,240.86	54.7%
Sales and Use	2,009,960.25	2,026,759.96	(16,799.71)	-0.8%
Room Occupancy	7,009.83	84,566.23	(77,556.40)	-91.7%
Business Entity	250.00	2,580.42	(2,330.42)	-90.3%
Corporation Business	1,859,292.75	39,276,727.97	(37,417,435.22)	-95.3%
R & D Credit Buybacks	99,800.00	(149,552.00)	249,352.00	
Pass-Through Entity	7,644,623.12	3,445,354.51	4,199,268.61	121.9%
Unrelated Business	76,111.56	9,766.92	66,344.64	
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	1,120.00	0.00	1,120.00	
Estate and Gift	2,332,026.00	616,377.13	1,715,648.87	
Domestic Insurance	0.00	0.00	0.00	
Foreign Insurance	12,035.08	51,355.10	(39,320.02)	-76.6%
Health Care Centers	0.00	(3,974.00)	3,974.00	
Nonadmitted Insurance	20.76	0.00	20.76	
Alcoholic Beverages	117.00	99,558.00	(99,441.00)	-99.9%
Cigarette	1,482.00	37,951.12	(36,469.12)	-96.1%
Electronic Cigarette Products	0.00	770.40	(770.40)	
Tobacco Products	12,307.00	6,956.00	5,351.00	76.9%
Controlling Interest	1,812.83	10,545.70	(8,732.87)	-82.8%
Real Estate Conveyance	30,181.13	32,729.61	(2,548.48)	-7.8%
Petroleum Gross Earnings	18,168.00	197.00	17,971.00	
Admissions & Dues	1,458.36	4,535.83	(3,077.47)	-67.8%
Dry Cleaners	0.00	0.00	0.00	
Occupational	50,886.80	21,694.56	29,192.24	134.6%
Pre-Paid Wireless	138.00	57.00	81.00	142.1%
Nursing Home User Fee	0.00	0.00	0.00	
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	486,466.00	98,070.47	388,395.53	
Special Fuel	38,042.67	5,277.79	32,764.88	
Motor Carrier	83,818.24	8,526.51	75,291.73	
Highway Use Fee	13,458.23	13,165.22	293.01	2.2%
Beverage Containers	26,755.14	216,985.29	(190,230.15)	-87.7%
Miscellaneous	200.00	950.00	(750.00)	-78.9%
Totals	\$75,525,347.87	\$85,361,532.71	(\$9,836,184.84)	-11.5%

	June 2025	June 2024	Increase or Decrease	Percentage Change
Total Revenue Collected	\$4,734,548,355.80	\$4,383,448,312.19	\$351,100,043.61	8.0%
Refunds of Tax Revenue	75,525,347.87	85,361,532.71	-9,836,184.84	-11.5%
Net Revenue	\$4,659,023,007.93	\$4,298,086,779.48	\$360,936,228.45	8.4%

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Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Withholding	\$32,868,149.54	\$29,953,544.88	\$2,914,604.66	9.7%
Income Tax	1,710,822,545.93	1,739,374,986.65	(28,552,440.72)	-1.6%
Sales and Use	48,654,098.02	31,734,461.64	16,919,636.38	53.3%
Room Occupancy	327,929.81	285,053.88	42,875.93	15.0%
Business Entity	216,225.32	3,512,041.54	(3,295,816.22)	-93.8%
Corporation Business	98,690,999.03	159,342,363.59	(60,651,364.56)	-38.1%
R & D Credit Buybacks	6,449,150.00	9,027,570.00	(2,578,420.00)	-28.6%
Pass-Through Entity	162,524,516.79	143,620,835.78	18,903,681.01	13.2%
Unrelated Business	1,035,908.03	973,695.67	62,212.36	6.4%
Cable, Satellite and Video	8,080,179.95	8,123,481.46	(43,301.51)	-0.5%
PEG Account	0.00	2,173.93	(2,173.93)	
Electric & Power	517,756.00	2,885,380.75	(2,367,624.75)	
Gas Companies	21,110.00	40,472.89	(19,362.89)	-47.8%
Estate and Gift	15,275,876.95	16,569,853.79	(1,293,976.84)	-7.8%
Domestic Insurance	1,829,768.74	1,305,438.52	524,330.22	40.2%
Foreign Insurance	15,754,156.24	10,247,376.83	5,506,779.41	53.7%
Health Care Centers	361,553.28	87,264.66	274,288.62	
Nonadmitted Insurance	10,275.41	(3,341.66)	13,617.07	
Alcoholic Beverages	226,026.42	552,113.86	(326,087.44)	-59.1%
Cigarette	384,426.65	609,829.19	(225,402.54)	-37.0%
Electronic Cigarette Products	7,875.51	17,404.76	(9,529.25)	-54.8%
Tobacco Products	144,910.84	2,096,612.26	(1,951,701.42)	-93.1%
Controlling Interest	702,185.37	1,953,299.01	(1,251,113.64)	-64.1%
Real Estate Conveyance	588,293.69	1,895,698.18	(1,307,404.49)	-69.0%
Petroleum Gross Earnings	301,292.60	4,947,923.71	(4,646,631.11)	-93.9%
Admissions & Dues	142,883.63	54,641.76	88,241.87	161.5%
Dry Cleaners	1,591.78	2,941.82	(1,350.04)	-45.9%
Occupational	345,821.13	310,286.35	35,534.78	11.5%
Pre-Paid Wireless	(707.61)	2,318.50	(3,026.11)	-130.5%
Nursing Home User Fee	91,390.36	494,217.51	(402,827.15)	-81.5%
Second Hospital User Fee	0.00	0.00	0.00	
Intermediate Care Facility	30,435.71	41,843.05	(11,407.34)	-27.3%
Ambulatory Surgical Center	0.00	46,896.97	(46,896.97)	
Gasoline	5,050,900.42	3,543,088.97	1,507,811.45	42.6%
Special Fuel	489,407.38	155,749.61	333,657.77	
Motor Carrier	1,691,699.52	1,469,993.92	221,705.60	15.1%
Highway Use Fee	215,944.51	377,385.54	(161,441.03)	-42.8%
Beverage Containers	215,922.94	252,965.72	(37,042.78)	-14.6%
Miscellaneous	78,823.68	333,662.54	(254,838.86)	-76.4%
Totals	\$2,114,149,323.57	\$2,176,241,528.03	(\$62,092,204.46)	-2.9%

	Total YTD FY 2024-2025	Total YTD FY 2023-2024	Increase or Decrease	Percentage Change
Total Revenue Collected	26,496,717,606.09	25,033,415,914.18	1,463,301,691.91	5.8%
Refunds of Tax Revenue	2,114,149,323.57	2,176,241,528.03	-62,092,204.46	-2.9%
Net Revenue	\$24,382,568,282.52	\$22,857,174,386.15	\$1,525,393,896.37	6.7%