



**State of Connecticut, Department of Revenue Services**  
**Monthly Comparative Statement of Tax Revenue**  
**Mark Boughton, Commissioner**

**Current Month Revenue Comparison - Page 1 of 4**

Type of Revenue	April 2024	April 2023	Increase or Decrease	Percentage Change
Withholding	\$665,793,118.92	\$622,515,781.07	\$43,277,337.85	7.0%
Estimates and Finals	1,496,124,410.35	1,229,758,583.77	266,365,826.58	21.7%
<b>Total Income Taxes</b>	<b>2,161,917,529.27</b>	<b>1,852,274,364.84</b>	<b>309,643,164.43</b>	<b>16.7%</b>
(a) Sales and Use	664,006,083.81	357,098,537.07	306,907,546.74	85.9%
(a) Room Occupancy	13,945,374.39	8,292,990.27	5,652,384.12	68.2%
<b>Total Sales &amp; Use Tax</b>	<b>677,951,458.20</b>	<b>365,391,527.34</b>	<b>312,559,930.86</b>	<b>85.5%</b>
Corporation Business	261,948,637.46	204,436,462.40	57,512,175.06	28.1%
Pass-Through Entity	197,181,323.69	188,543,887.26	8,637,436.43	4.6%
Unrelated Business Income	227,586.75	1,160,638.88	(933,052.13)	-80.4%
<b>Total Corporation Taxes</b>	<b>459,357,547.90</b>	<b>394,140,988.54</b>	<b>65,216,559.36</b>	<b>16.5%</b>
(a) Cable, Satellite and Video	10,557,909.66	11,517,220.00	(959,310.34)	-8.3%
(a) PEG Account	1,594,323.02	931,503.00	662,820.02	71.2%
(a) Electric & Power	1,719,568.06	1,156,477.00	563,091.06	48.7%
(a) Gas Companies	14,066,295.47	1,466,164.00	12,600,131.47	860.0%
Railroads	20.00	20.00	0.00	0.0%
<b>Total Public Service Corps.</b>	<b>27,938,116.21</b>	<b>15,071,384.00</b>	<b>12,866,732.21</b>	<b>85.4%</b>
<b>Estate and Gift</b>	<b>24,641,667.13</b>	<b>21,150,746.71</b>	<b>3,490,920.42</b>	<b>16.5%</b>
Domestic	25,392.06	(130,479.44)	155,871.50	(1.19)
Foreign	331,796.06	558,827.95	(227,031.89)	-40.6%
Health Care Centers	0.00	204,259.45	(204,259.45)	-100.0%
Nonadmitted / Unauthorized / Captive Insurers	152,534.71	27,874.49	124,660.22	447.2%
<b>Total Insurance Taxes</b>	<b>509,722.83</b>	<b>660,482.45</b>	<b>(150,759.62)</b>	<b>-22.8%</b>
(a) <b>Alcoholic Beverages</b>	<b>9,440,665.58</b>	<b>2,505,836.31</b>	<b>6,934,829.27</b>	<b>276.7%</b>
Cigarette	18,439,229.22	17,080,901.37	1,358,327.85	8.0%
Electronic Cigarette Products	409,878.50	419,953.04	(10,074.54)	-2.4%
Tobacco Products	1,039,995.54	1,386,769.25	(346,773.71)	-25.0%
<b>Total Cigarette Taxes</b>	<b>19,889,103.26</b>	<b>18,887,623.66</b>	<b>1,001,479.60</b>	<b>5.3%</b>
Controlling Interest Transfer	477,017.22	773,477.05	(296,459.83)	-38.3%
Real Estate Conveyance	16,826,470.86	16,354,220.10	472,250.76	2.9%
<b>Real Estate Conveyance</b>	<b>17,303,488.08</b>	<b>17,127,697.15</b>	<b>175,790.93</b>	<b>1.0%</b>
(a) <b>Petroleum Gross Earnings</b>	<b>61,836,234.63</b>	<b>43,407,232.79</b>	<b>18,429,001.84</b>	<b>42.5%</b>
(a, b) <b>Admissions &amp; Dues and TNC Fee</b>	<b>7,665,161.42</b>	<b>4,931,583.27</b>	<b>2,733,578.15</b>	<b>55.4%</b>
(a) Dry Cleaners	98,249.87	67,670.15	30,579.72	45.2%
Occupational	179,418.25	276,800.86	(97,382.61)	-35.2%
Rental Surcharge	8,301.32	0.00	8,301.32	100.0%
(a) Solid Waste	528,742.00	810,046.81	(281,304.81)	-34.7%
(a) Tourism Tax	398,678.00	386,187.00	12,491.00	3.2%
(a) Prepaid Wireless E-9-1-1 Fee	429,150.17	197,632.81	231,517.36	117.1%
Cannabis Tax	2,136,993.22	739,641.87	1,397,351.35	188.9%
Paid Preparer Fee	1,792.46	1,445.69	346.77	24.0%
Repealed Taxes	48,999.74	(7,171,765.46)	7,220,765.20	-100.7%
<b>Total Miscellaneous Taxes</b>	<b>3,830,325.03</b>	<b>(4,692,340.27)</b>	<b>8,522,665.30</b>	<b>-181.6%</b>
(a) Nursing Home User Fee	14,933,765.33	17,128,577.26	(2,194,811.93)	-12.8%
(a) Hospitals	197,382,297.19	197,727,703.33	(345,406.14)	-0.2%
(a) Intermediate Care Facility	437,256.18	408,179.00	29,077.18	7.1%
<b>Total Healthcare Taxes</b>	<b>212,753,318.70</b>	<b>215,264,459.59</b>	<b>(2,511,140.89)</b>	<b>-1.2%</b>
Gasoline	29,509,207.00	17,980,566.95	11,528,640.05	64.1%
Special Fuel	10,195,462.01	11,837,260.55	(1,641,798.54)	-13.9%
Motor Carrier	446,714.60	901,869.35	(455,154.75)	-50.5%
Highway Use Fee	9,860,006.26	4,158,309.17	5,701,697.09	137.1%
<b>Total Motor Fuel Taxes</b>	<b>50,011,389.87</b>	<b>34,878,006.02</b>	<b>15,133,383.85</b>	<b>43.4%</b>
(a) Licenses	183,497.05	176,149.78	7,347.27	4.2%
(a) Beverage Container Deposit	10,917,072.56	9,750,425.06	1,166,647.50	12.0%
<b>Totals</b>	<b>\$3,746,146,297.72</b>	<b>\$2,990,926,167.24</b>	<b>\$755,220,130.48</b>	<b>25.3%</b>

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday April 30, 2023 and Sunday March 31, 2024 were impacted by these due date changes.



**State of Connecticut, Department of Revenue Services**  
**April 2024 Monthly Comparative Statement of Tax Revenue**  
**Mark Boughton, Commissioner**

**Fiscal Year to Date Revenue Comparison - Page 2 of 4**

Type of Revenue	Total YTD FY 2023-2024	Total YTD FY 2022-2023	Increase or Decrease	Percentage Change
Withholding	\$6,518,867,675.68	\$6,296,594,113.89	\$222,273,561.79	3.5%
Estimates and Finals	2,658,955,330.58	2,552,459,733.67	106,495,596.91	4.2%
<b>Total Income Taxes</b>	<b>9,177,823,006.26</b>	<b>8,849,053,847.56</b>	<b>328,769,158.70</b>	<b>3.7%</b>
(a) Sales and Use	4,630,418,975.03	4,312,072,546.92	318,346,428.11	7.4%
(a) Room Occupancy	114,210,685.38	108,848,339.24	5,362,346.14	4.9%
<b>Total Sales &amp; Use Tax</b>	<b>4,744,629,660.41</b>	<b>4,420,920,886.16</b>	<b>323,708,774.25</b>	<b>7.3%</b>
Corporation Business	1,077,532,588.72	1,037,954,020.96	39,578,567.76	3.8%
Pass-Through Entity	1,631,720,034.45	1,743,237,531.04	(111,517,496.59)	-6.4%
Unrelated Business Income	2,321,754.92	4,372,266.09	(2,050,511.17)	-46.9%
<b>Total Corporation Taxes</b>	<b>2,711,574,378.09</b>	<b>2,785,563,818.09</b>	<b>(73,989,440.00)</b>	<b>-2.7%</b>
(a) Cable, Satellite and Video	30,430,623.51	35,953,527.90	(5,522,904.39)	-15.4%
(a) PEG Account	3,542,314.97	3,071,984.88	470,330.09	15.3%
(a) Electric & Power	138,425,927.06	91,860,466.40	46,565,460.66	50.7%
(a) Gas Companies	43,820,078.95	44,692,361.23	(872,282.28)	-2.0%
Railroads	492,389.20	474,229.00	18,160.20	3.8%
<b>Total Public Service Corps.</b>	<b>216,711,333.69</b>	<b>176,052,569.41</b>	<b>40,658,764.28</b>	<b>23.1%</b>
<b>Estate and Gift</b>	<b>110,393,950.87</b>	<b>176,068,308.24</b>	<b>(65,674,357.37)</b>	<b>-37.3%</b>
Domestic	37,067,805.99	31,104,961.65	5,962,844.34	19.2%
Foreign	136,613,064.05	134,625,719.29	1,987,344.76	1.5%
Health Care Centers	1,703,662.00	2,400,163.59	(696,501.59)	-29.0%
Nonadmitted / Unauthorized / Captive Insurers	11,632,257.33	10,233,560.29	1,398,697.04	13.7%
<b>Total Insurance Taxes</b>	<b>187,016,789.37</b>	<b>178,364,404.82</b>	<b>8,652,384.55</b>	<b>4.9%</b>
(a) <b>Alcoholic Beverages</b>	<b>57,211,354.76</b>	<b>56,174,737.70</b>	<b>1,036,617.06</b>	<b>1.8%</b>
Cigarette	178,446,626.02	199,863,212.38	(21,416,586.36)	-10.7%
Electronic Cigarette Products	4,449,098.71	4,698,789.24	(249,690.53)	-5.3%
Tobacco Products	11,900,233.02	15,088,459.66	(3,188,226.64)	-21.1%
<b>Total Cigarette Taxes</b>	<b>194,795,957.75</b>	<b>219,650,461.28</b>	<b>(24,854,503.53)</b>	<b>-11.3%</b>
Controlling Interest Transfer	14,292,851.03	6,974,002.46	7,318,848.57	104.9%
Real Estate Conveyance	182,275,903.78	198,375,997.78	(16,100,094.00)	-8.1%
<b>Real Estate Conveyance</b>	<b>196,568,754.81</b>	<b>205,350,000.24</b>	<b>(8,781,245.43)</b>	<b>-4.3%</b>
(a) <b>Petroleum Gross Earnings</b>	<b>259,307,194.85</b>	<b>260,360,367.50</b>	<b>(1,053,172.65)</b>	<b>-0.4%</b>
(a, b) <b>Admissions &amp; Dues and TNC Fee</b>	<b>39,177,733.36</b>	<b>38,559,276.99</b>	<b>618,456.37</b>	<b>1.6%</b>
(a) Dry Cleaners	523,351.75	481,809.96	41,541.79	8.6%
Occupational	8,480,938.32	9,046,766.12	(565,827.80)	-6.3%
Rental Surcharge	382,495.50	451,166.59	(68,671.09)	-15.2%
(a) Solid Waste	1,852,334.46	4,066,665.11	(2,214,330.65)	-54.5%
(a) Tourism Tax	4,196,261.00	3,862,468.40	333,792.60	8.6%
(a) Prepaid Wireless E-9-1-1 Fee	2,406,102.57	2,482,293.94	(76,191.37)	-3.1%
Cannabis Tax	15,465,097.58	1,892,659.52	13,572,438.06	717.1%
Paid Preparer Fee	75,498.26	91,213.28	(15,715.02)	-17.2%
Repealed Taxes	401,213.77	(6,642,982.65)	7,044,196.42	-106.0%
<b>Total Miscellaneous Taxes</b>	<b>33,783,293.21</b>	<b>15,732,060.27</b>	<b>18,051,232.94</b>	<b>114.7%</b>
(a) Nursing Home User Fee	58,456,175.61	69,150,109.38	(10,693,933.77)	-15.5%
(a) Hospitals	592,138,824.82	594,715,201.22	(2,576,376.40)	-0.4%
(a) Intermediate Care Facility	2,236,765.52	3,319,373.00	(1,082,607.48)	-32.6%
<b>Total Healthcare Taxes</b>	<b>652,831,765.95</b>	<b>667,184,683.60</b>	<b>(14,352,917.65)</b>	<b>-2.2%</b>
Gasoline	271,090,880.36	33,515,937.40	237,574,942.96	87.6%
Special Fuel	98,848,523.65	100,258,028.15	(1,409,504.50)	-1.4%
Motor Carrier	6,262,786.55	8,408,555.53	(2,145,768.98)	-25.5%
Highway Use Fee	41,042,730.80	12,164,953.32	28,877,777.48	237.4%
<b>Total Motor Fuel Taxes</b>	<b>417,244,921.36</b>	<b>154,347,474.40</b>	<b>262,897,446.96</b>	<b>170.3%</b>
(a) Licenses	2,984,593.12	3,100,139.67	(115,546.55)	-3.7%
(a) Beverage Container Deposit	11,978,207.72	34,644,665.78	(22,666,458.06)	-65.4%
<b>Totals</b>	<b>\$19,014,032,895.58</b>	<b>\$18,241,127,701.71</b>	<b>\$772,905,193.87</b>	<b>4.2%</b>

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(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

**State of Connecticut, Department of Revenue Services**  
**April 2024 Monthly Comparative Statement of Tax Revenue**  
**Current Month Refunds Comparison - Page 3 of 4**

<b>Type of Refund</b>	<b>April 2024</b>	<b>April 2023</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$2,019,339.08	\$1,522,072.84	497,266.24	32.7%
Income Tax	413,948,186.75	397,668,149.52	16,280,037.23	4.1%
Sales and Use	2,257,521.73	3,737,369.92	(1,479,848.19)	-39.6%
Room Occupancy	11,030.70	3,661.19	7,369.51	201.3%
Business Entity	1,833.55	1,325.87	507.68	38.3%
Corporation Business	15,253,379.96	16,813,122.35	(1,559,742.39)	-9.3%
R & D Credit Buybacks	9,500.00	82,928.00	(73,428.00)	-88.5%
Pass-Through Entity	6,882,798.94	11,592,604.60	(4,709,805.66)	-40.6%
Unrelated Business	26,489.52	422.47	26,067.05	
Cable, Satellite and Video	0.00	217,846.85	(217,846.85)	-100.0%
PEG Account	0.00	10,893.49	(10,893.49)	-100.0%
Electric & Power	0.00	36,336.00	(36,336.00)	-100.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	777,878.07	1,506,752.60	(728,874.53)	-48.4%
Domestic Insurance	(36,981.15)	350,001.00	(386,982.15)	-110.6%
Foreign Insurance	1,207,167.72	1,410,898.74	(203,731.02)	-14.4%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	29,778.82	0.00	29,778.82	
Alcoholic Beverages	2,469.43	94,498.51	(92,029.08)	-97.4%
Cigarette	15,298.00	15,276.99	21.01	0.1%
Electronic Cigarette Products	0.00	898.40	(898.40)	-100.0%
Tobacco Products	4,124.00	94,812.60	(90,688.60)	-95.7%
Controlling Interest	440.00	9,431.63	(8,991.63)	-95.3%
Real Estate Conveyance	176,653.61	741,364.69	(564,711.08)	-76.2%
Petroleum Gross Earnings	68,615.02	486,233.00	(417,617.98)	-85.9%
Admissions & Dues	7,674.90	5,158.74	2,516.16	48.8%
Dry Cleaners	0.00	195.45	(195.45)	-100.0%
Occupational	22,600.31	48,650.19	(26,049.88)	-53.5%
Pre-Paid Wireless	1,338.73	2,190.00	(851.27)	-38.9%
Nursing Home User Fee	23,917.05	33,452.00	(9,534.95)	-28.5%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	3,509.16	(3,509.16)	-100.0%
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	569,963.00	164,188.21	405,774.79	247.1%
Special Fuel	0.00	35,110.44	(35,110.44)	-100.0%
Motor Carrier	8,166.52	5,271.13	2,895.39	54.9%
Highway Use Fee	9,853.38	26,671.94	(16,818.56)	-63.1%
Beverage Containers	8,151.02	84.83	8,066.19	
Miscellaneous	285.00	3,486.90	(3,201.90)	-91.8%
<b>Totals</b>	<b>\$443,307,473.66</b>	<b>\$436,724,870.25</b>	<b>\$6,582,603.41</b>	<b>1.5%</b>

	<b>April 2024</b>	<b>April 2023</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	\$3,746,146,297.72	\$2,990,926,167.24	\$755,220,130.48	25.3%
Refunds of Tax Revenue	443,307,473.66	436,724,870.25	6,582,603.41	1.5%
<b>Net Revenue</b>	<b>\$3,302,838,824.06</b>	<b>\$2,554,201,296.99</b>	<b>\$748,637,527.07</b>	<b>29.3%</b>

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**State of Connecticut, Department of Revenue Services**  
**April 2024 Monthly Comparative Statement of Tax Revenue**  
**Fiscal Year to Date Refunds Comparison - Page 4 of 4**

<b>Type of Refund</b>	<b>Total YTD FY 2023-2024</b>	<b>Total YTD FY 2022-2023</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$25,612,200.69	\$21,688,863.64	\$3,923,337.05	18.1%
Income Tax	1,630,999,395.72	1,496,077,971.69	134,921,424.03	9.0%
Sales and Use	23,369,633.43	23,428,470.83	(58,837.40)	-0.3%
Room Occupancy	195,186.96	163,313.44	31,873.52	19.5%
Business Entity	3,501,886.28	2,932,251.86	569,634.42	19.4%
Corporation Business	114,438,266.08	119,680,174.60	(5,241,908.52)	-4.4%
R & D Credit Buybacks	8,633,944.00	5,823,092.00	2,810,852.00	48.3%
Pass-Through Entity	135,364,184.92	127,984,431.78	7,379,753.14	5.8%
Unrelated Business	930,214.22	862,643.01	67,571.21	7.8%
Cable, Satellite and Video	8,122,222.95	5,111,229.48	3,010,993.47	58.9%
PEG Account	2,173.93	10,918.81	(8,744.88)	-80.1%
Electric & Power	2,885,197.69	243,418.54	2,641,779.15	
Gas Companies	40,472.89	77,410.90	(36,938.01)	-47.7%
Estate and Gift	14,859,666.46	13,973,859.89	885,806.57	6.3%
Domestic Insurance	1,305,438.52	1,523,444.61	(218,006.09)	-14.3%
Foreign Insurance	9,686,736.20	7,764,632.59	1,922,103.61	24.8%
Health Care Centers	(8,761.83)	1,130.80	(9,892.63)	
Nonadmitted Insurance	25,172.70	20,734.89	4,437.81	21.4%
Alcoholic Beverages	452,455.06	188,492.44	263,962.62	140.0%
Cigarette	545,052.19	352,292.29	192,759.90	54.7%
Electronic Cigarette Products	5,494.36	480,945.37	(475,451.01)	-98.9%
Tobacco Products	2,069,351.07	151,648.06	1,917,703.01	1264.6%
Controlling Interest	1,896,807.20	862,757.53	1,034,049.67	119.9%
Real Estate Conveyance	1,565,248.38	2,200,245.15	(634,996.77)	-28.9%
Petroleum Gross Earnings	3,221,526.35	2,653,307.40	568,218.95	21.4%
Admissions & Dues	47,301.68	152,530.29	(105,228.61)	-69.0%
Dry Cleaners	2,941.82	2,972.95	(31.13)	-1.0%
Occupational	271,867.07	395,156.05	(123,288.98)	-31.2%
Pre-Paid Wireless	2,261.50	11,858.17	(9,596.67)	-80.9%
Nursing Home User Fee	482,664.04	325,845.31	156,818.73	48.1%
Hospitals	0.00	2.00	(2.00)	-100.0%
Intermediate Care Facility	41,843.05	31,543.20	10,299.85	32.7%
Ambulatory Surgical Center	46,896.97	0.00	46,896.97	
Gasoline	3,065,159.20	3,673,038.22	(607,879.02)	-16.5%
Special Fuel	148,240.51	266,840.39	(118,599.88)	-44.4%
Motor Carrier	1,201,947.65	1,011,827.68	190,119.97	18.8%
Highway Use Fee	317,880.65	49,974.04	267,906.61	
Beverage Containers	35,980.43	1,316,113.08	(1,280,132.65)	-97.3%
Miscellaneous	331,185.35	91,678.06	239,507.29	261.2%
<b>Totals</b>	<b>\$1,995,715,336.34</b>	<b>\$1,841,587,061.04</b>	<b>\$154,128,275.30</b>	<b>8.4%</b>

	<b>Total YTD FY 2023-2024</b>	<b>Total YTD FY 2022-2023</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	19,014,032,895.58	18,241,127,701.71	772,905,193.87	4.2%
Refunds of Tax Revenue	1,995,715,336.34	1,841,587,061.04	154,128,275.30	8.4%
<b>Net Revenue</b>	<b>\$17,018,317,559.24</b>	<b>\$16,399,540,640.67</b>	<b>\$618,776,918.57</b>	<b>3.8%</b>