

State of Connecticut, Department of Revenue Services October 2022 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Estimates and Finals 193.831,539.10 100.041(60.05) 93.789.881.5 93.89 Total Income Taxes 62.03.769.193.22 70.774,159.14 142.065.917.11 93.89 Total Sales & Use Tax 25.64.40,712.27 380.653.108.25 145.769.404.21 39.37 Corporation Business 38.454.98.07 34.741.917.55 3.706.870.52 30.391.64.41 Carbe Satellite and Video 14.128.399.00 7.974.489.44 30.391.64.41 40.00 Total Corporation Taxes 71.027.455.30 90.719.680.25 (25.692.256.20) 30.399 Total Corporation Taxes 71.027.455.30 96.719.680.50 (25.692.256.20) 30.399 Total Corporation Taxes 71.027.455.30 96.719.680.50 (25.692.256.20) -26.56 (a) PES Account 11.524.450.00 1.982.21.60 61.122.712.53 (34.844.170.0) -37.71 (a) Cable Schole Corps. 26.223.168.60 61.122.712.53 (34.844.567.53) -77.11 Raitoads 0.00 2.415.35 (34.84.567.53) -77.11 Domestic 0.00 2.415.55 (64.			Revised			
Withholding Estimates and Finals \$263,645,374,72 \$520,732,508.10 \$105,812,886,63 20.37 Total Income Taxes 522,375,913.82 622,077,4165,144 22.27 38 397,89,888,15 932,79 38,37 39,71 38,37 39,71 38,37 39,71 38,37 39,71 38,37 39,71 38,37 39,71 38,37 39,71 38,37 38,37 39,71 38,37 37,71 38,37 37,71 38,37 37,71 38,37 37,71 37,71 37,71 37,71 37,71 37,71 37,72 37,70 77,71,71,71 37,71 37,70 37,77 37,70 37,70 37,70 37,70 37,70 37,70 37,71 37,70 37,71 37,70 37,71 37,71 37,72 37,71			October		Increase or	-
Estimates and Finals 193.831,539.10 100.041,660.95 93.789.881.5 93.88 (a) Sales and Use 52.376,91.82 52.07,741.59.14 199.602,754.68 52.27 (a) Room Occupancy 13.940.308.02 9.868.625.71 3.871.682.21 3.872.682.21 3.872.682.682.21 3.872.682.68		Type of Revenue	2022	2021	Decrease	Change
Total Income Taxes 22.376,913.82 60.774,189.41 199.602,571.43 38.33 (a) Sales and Use 152.870,404.25 37.070,44.825.41 37.23 37.23 Total Sales & Use Tax 252.610,771,4192.47 38.653,082.25 38.77,864.62 38.372.23 Corporation Business 252.610,771,4127 38.665,308.25 37.067,870.62 38.372.23 Pass-Through Entity 21.864,443.18 61.771,459.33 30.719,870.62 30.39.99.42 30.39.99.42 Total Corporation Taxes 71.027,443.53 96.719,690.50 26.659,718.33 77.257 (a) Cable, Satellite and Video 11.274,453.00 97.916,800.07 (dis.841.470.00) -275.18 (a) Cas Companies 12.634,455.00 51.227.12.39.67.41 13.31 Rairoads 0.00 2.946,800.07 (dis.84.84.470.00) -275.19 (a) Cas Companies 12.834,455.00 51.227.12.83 (dis.44.84.87.00) -275.19 (a) Castroite Corps. 2.262.28.14.80.00 61.122.712.53 (2.416.35.91 -10.00.01 Total ma		Withholding	\$626,545,374.72	\$520,732,508.19	\$105,812,866.53	20.3%
(a) Sales and Use 512 270,404 25 370,764,482 24 142,065 20171 3833 (a) Room Occupancy 3.671,682,31 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.671,682,31 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.73 3.77 3.72 3.73 3.77 3.77 3.77 3.75 3.77 7.72 3.75 3.77 7.72 3.65 3.70 7.77 7.72 3.65 3.65 3.70 7.77 7.72 3.65 3.65 3.76 7.72 3.65 3.65 3.66 3.71 3.75 7.77 7.72 3.65 3.65 3.71 7.72 3.65 3.71 7.72 3.71 3.75 7.71 <td></td> <td></td> <td></td> <td>100,041,650.95</td> <td>93,789,888.15</td> <td>93.8%</td>				100,041,650.95	93,789,888.15	93.8%
(a) Room Occupancy 13,540,306.02 9,668,625.71 3,671,682.31 37.22 Total Sales & Use Tax 32,645,4988,07 34,748,117.55 37,668,70,52 145,757,640.402 38.33 Corporation Business Income 404,004,05 116,71,650,33 202,970,3114) -48,00 Total Corporation Taxes 71,027,495,30 96,718,920,300 (25,892,255,20) -26,86 (a) Cable, Statillite and Video 14,128,309,00 1,09,231,000 (45,288,147,00) -277519 (a) Cable, Statillite and Video 14,372,206,00 6,142,2,70,00 (45,288,147,00) -277519 (a) Cable, Statillite and Video 1,372,206,00 5,420,488,26 7,173,366,74 -33,379 (b) Cabcine Corps. 26,228,145,00 61,122,710,23 (44,84,867,53) -714 (c) Domestic 0,00 2,415,33 -416,33 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -714,333,350 -7144,355 -714,455,56 <td< td=""><td></td><td>Total Income Taxes</td><td></td><td></td><td></td><td>32.2%</td></td<>		Total Income Taxes				32.2%
Total Sales & Use Tax 526,410,712.27 380,653,108.25 143,776,64.02 383,354,988,07 Corporation Business Income 38,454,988,07 34,478,117.55 3706,870,52 10,77 Pass-Through Entity 38,454,988,07 34,478,117.55 303,990,42 303,990,44 303,990,44 304,946,85 80,41,41,41,41,41,41,41,41,41,41,41,41,41,						38.3%
Corporation Business 38,454,988,07 34,748,117,55 37,008,870,52 10,77 Pass-Through Entity Unrelated Business Income 404,004,05 100,013,63 202,903,116,14 48,00 101 Cable, Satellitie and Video 71,027,445,30 96,719,690,50 (25,682,255,20) 26,667 (a) Cable, Satellitie and Video 14,128,309,00 7,972,290,27 61,57,18,73 77,22 (a) Cable, Satellitie and Video 14,128,309,00 7,972,290,27 61,857,18,73 77,23 (a) Electric & Power 1,372,206,00 46,640,353,00 (25,981,47,00) -97,13,11,66,74 133,19 (a) Cas Companies 12,634,455,00 61,122,712,53 (24,484,56,74 133,19 Total Public Service Corps. 26,228,146,00 61,122,712,53 (24,48,48,66,66 90,90 Foreign 14,407,663,82 12,443,86,861,97 2,344,144,86 168,99 Domestic 0,000,037,52 807,511,86 2,192,525,67 271,15 (a) Actobace Maduats 34,504,490,89,17 3,464,80,490,99,13 33,381,7	(a)					
Pess-Through Entity Unrelated Subsenses Income 32,168,443,18 61,871,559,32 23,02,703,116,14 +4,60,04,05 Total Corporation Taxes 71,027,455,30 96,719,690,50 303,99,042 303,99 Cable, Satellite and Video 14,823,09,00 7,972,500,27 61,657,718,73 7727 (a) Cable, Satellite and Video 14,823,09,00 7,972,500,27 61,657,718,73 7727 (a) Cable, Satellite and Video 14,823,09,00 7,921,500,27 61,657,718,73 7727 (a) Case Companies 12,634,455,00 64,640,353,00 7,213,966,74 90,00 772,729 Estate and Gift 14,807,653,82 12,453,368,97 2,254,194,85 18,97 Domestic 0.00 2,415,55 (2,151,55) 100,009 Captive Insurers 33,000,037,52 807,511,85 2,192,525,67 271,55 Total Insurance Taxes 3,000,037,52 807,511,85 2,146,106,95 44,22 Cigarette 23,335,982,07 2,284,234,04 501,748,03 2,27 Cigarette Products 469,785,78 499,269,58 2,246,400,91<						
Unrelated Business Income 404,004.05 100,013.63 303,990.42 303,990.42 Total Corporation Taxes 77,072,530 96,719,690.50 (25,692,255,20) -26,66 (a) Electric & Power 11,372,206.00 1,089,281.00 (25,692,255,20) -27,61 (a) Electric & Power 12,532,400,00 1,089,281.00 (2,946,106,00) -27,51 (a) Gas Comparities 12,632,455.00 5,420,482.26 7,213,966,74 133,19 (a) Gas Comparities 22,622,81,46.00 61,122,712.83 43,649,465,67,53) -57,71 (a) Commentic 0,00 2,946,408,94 (41,467,62) 3,406,496,56 -100,00 Foreign 2,946,408,94 (41,467,62) 3,406,496,56 -100,00 Foreign 2,946,408,94 (41,467,62) 3,406,496,56 -100,00 Foreign 2,946,408,94 (41,465,66,17) -24,464,406,55 -24,452,465,57 -27,453 Total Insurance Taxes 3,000,037,52 807,511.85 2,192,526,67 27,155 Total Cigarette Products 1,569,489,06 1,538,105,91 -13,8						
Total Corporation Taxes 71,027,455.30 96,719,690.50 (26,692,255.20) -26.68 (a) PEG Account (1,906,825.00) 7,972,590.27 (2,6492,255.20) -26.67 (a) Electric & Power 1,372,206.00 46,640,353.00 (2,964,706.00) -275.17 (a) Gas Companies 1,372,206.00 46,640,353.00 (42,660,147.00) -97.113,666.74 (a) Gas Companies 12,634,4455.00 5,420,448.26 7,213,966.74 133.19 Total Public Service Corps. 25,228,145.00 12,643,368.97 2,354,194.86 18.99 Domestic 0.00 0.00 2,415.35 (2,415.35) -100.00 Foreign 2,964,808.94 (441,687.62) 3,466,496.56 44.29 Nonadmitted / Unauthorized / 35,094.28 27,135.86 (640,242.29) -93.99 Total Ensurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271.55 (a) Accoholic Beverages 7,004,758.92 4,888,651.97 2,146,106.95 44.29 Captive Insurance Taxes 3,						303.9%
(a) PEG Account (1,906,825.00) 1.089,281.00 (2,966,106.00) -275,19 (a) Gas Companies 1.372,206.00 46,640,333.00 (45,286,147.00) -97,13 (a) Gas Companies 12,634,455.00 5,420,488.26 7,213,966,74 133,19 Total Public Service Corps. 26,228,145.00 61,122,712,53 (34,894,567,83) -57,19 Bornestic 0.00 2,415,35 (2,415,35) -100,00 -99,989 Total Public Service Corps. 2,944,808.94 (441,687,62) 3,406,496,66 -99,989 Nonadmitted / Unauthorized / 3,509,428 575,338,56 (61,121,714,55) (219,252,67) 271,55 (a) Alcoholic Beverages 7,004,768,92 4,855,661,97 2,146,106,95 44.22 Cigarette 7004,758,92 4,855,661,97 2,146,106,95 44.22 Cigarette Products 1,599,489,06 1,593,405,91 3,138,17 2,09 Total Inguinterest Transfer 665,030,37 796,337,00 (13,106,63) -16,65 Real Estate Conveyance						-26.6%
(a) Electric & Power 1,372,206,00 46,640,353,00 -67,19 (a) Gas Companies 12,634,455,00 5,420,488,26 7,213,966,74 133,19 Total Public Service Corps. 26,228,146,00 61,122,712,53 0,00 -57,19 Estate and Gift 14,607,563,82 7,213,966,74 133,19 -57,19 Domestic 0,00 24,15,35 -100,00 -57,19 Poreign 2,964,808,94 (441,667,62) 3,406,496,56 -000,99,99 Nonadmitted / Unauthorized / 2,964,808,94 441,667,62) -3,406,442,80 -99,989 Total Insurance Taxes 3,000,037,52 807,511,85 2,192,525,67 271,15 (a) Alcoholic Everages 7,004,758,92 4,856,561,97 2,146,106,95 44,22 Cigarette 23,359,820,77 22,834,234,04 501,748,03 2,27 2,834,234,04 501,748,03 2,29 Total Cigarette Products 1,569,499,06 1,538,105,91 31,336,17 2,174,59 (a) Poroleum Gross Earnings 66,478,975,84 <	(a)	Cable, Satellite and Video	14,128,309.00	7,972,590.27	6,155,718.73	77.2%
(a) Gas Companies Rairoads 12,634,455.00 5,420,488.26 7,213,966.74 133,19 Total Public Service Corps. 26,228,145.00 61,122,712.63 (34,894,567.53) -57,19 Estate and Gift 14,807,563.82 12,453,366.97 2,354,194.86 168.99 Domestic 0.00 2,415.35 (2,415.35) -67,19 Health Care Centers 134.30 671,144.56 (671,111.26) -99.99 Nonadmitted / Unauthorized / Cajaritie 35,094.28 575,338.56 (540,244.28) -99.99 Total Insurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271.57 (a) Alcoholic Beverages 7,004,778.92 4,858,651.97 2,146,106.95 44.22 Cigaretie 233,359.20.77 2,834,234.04 501,748.03 2.29 2.59 Total Cigaretie Taxes 25,375,256.63 24,871,609.53 503,646.60 2.00 Colaretie Taxes 23,327,264.79 28,240,309.02 (4,913,044.23) -17.43 Real Estate Conveyance 23,327,264.79 82,804,309.02 (4,91	(a)				· · · · /	-275.1%
Railroads 0.00 0.00 0.00 Total Public Service Corps. 26,228,145.00 61,122,712.53 (34,894,567.53) -57.19 Estate and Gift 14,807,563.82 12,425,366.97 (2,415.35) -100.00 Porreign 2,964,808.34 (44,1687.62) 3,406,496.56 -99.989 Mondmitted / Unauthorized / Captive Insurers 2,964,808.344 (441,687.62) 3,406,496.56 Total Insurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271.85 Total Cigarette Products 24,335,982.07 22,834,234.04 501,748.03 227 Electronic Cigarette Products 1,569,489.08 1,538,105.91 31,383.17 2.09 Total Cigarette Taxes 25,375,256.33 796,337.00 (4,913,044.23) -17.49 Real Estate Conveyance 23,327,264.79 22,824,030.00 (4,913,044.23) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.89 (a) Dy Cleaners 104,529.11 52,726.87 27,897,403.68 613,382.07 212.25						-97.1%
Total Public Service Corps. 26,228,145.00 61,122,712.53 (34,894,567.53) -57.19 Estate and Gift 14,807,563.82 12,453,368.37 (2,415.35) (100.00) Domestic 0.00 2,2415.35 (2,415.35) (100.00) Foreign 2,964,808.94 (441,687,62) 3,406,496.56 (671,311.26) -99.989 Nonadmitted / Unauthorized / Captive Insurers 35,094.28 575,338.56 (640,244.28) -93.99 Total Insurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271.85 (a) Alcoholic Beverages 7,004,758.92 4,858,651.97 2,146,106.95 44.22 Cigarette 23,335,982.07 22,834,234.04 501,748.60 2.29 Tobacco Products 1,569,499.06 1,539,105.91 31,303.17 2.00 Controlling Interest Transfer 665,030.37 796,337.00 (131,306.63) -16.56 (a) by Admissions & Dues and TNC Fee 3,5107,857.57 2,897,403.68 613,382.07 21.22 (a) Dry Cleaners 0.00 0.00 0.00 0.00 <t< td=""><td>(a)</td><td></td><td></td><td></td><td></td><td>133.1%</td></t<>	(a)					133.1%
Estate and Gift 14,807,563.82 12,453,368.97 2,354,194.85 18,99 Domestic 0.00 2,415,33 (2,415,35) -100.09 Foreign 2,964,808.94 (441,687,62) 3,406,495,56 -99.989 Nonadmitted / Unauthorized / Captive Insurers 35,0094.28 575,338.56 (540,244.28) -93.999 Total Insurance Taxes 3,000,037.52 807,511.86 2,192,525.67 271.65 (a) Alcoholic Beverges 7,004,758.92 4,856,651.97 2,145,105.95 44.22 Cigarette 23,335,982.07 22,834,234.04 501,748.03 22.92 Total Cigarette Products 469,785.18 499,269.58 (29,484.40) -5.99 Total Cigarette Taxes 25,375,256.53 24,871,609.53 503,646.80 2.00 Controlling Interest Transfer Real Estate Conveyance 23,392,295.16 29,303,646.02 (6,044,350.86) -17.49 (a) Dry Cleaners 104,529.11 52,772,849.73.19 63,224,902.65 241.55 (a) Dry Cleaners 104,529.11 52,771.96 125,205.13 33.39						E7 40/
Domestic Foreign Health Care Centers Nonadmitted / Unauthorized / Captive Insurers 0.00 2 2415.35 (-2 415.35) -100.09 X000000000000000000000000000000000000		-			· · · · · · · · · · · · · · · · · · ·	
Foreign Health Care Centers 2,964,808.94 (441,687.62) 3,406,496,56 Nonadmitted / Unauthorized / Captive Insurers 35,094.28 575,338.56 (671,311.26) -99.989 Total Insurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271,55 (a) Alcoholic Beverages 7,004,758.92 4,858,651.97 2,146,106.95 44.22 Cigarette 23,335,982.07 22,834,234.04 501,748.03 2.29 Total Cigarette Products 1,569,489.08 1,538,105.91 31,338.17 2.00 Total Cigarette Taxes 25,375,256.33 24,871,609.53 503,646.80 2.07 Controlling Interest Transfer Real Estate Conveyance 23,392,295.16 29,036,646.02 (6,044,350.86) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,240,73.09,00 (4,913,044.23) -17.49 (a) Solid Waste 132,772.78 93,880.03 38,882.07 21.22 (a) Petroleum Gross Earnings 96,478,975.84 28,240,73.91 65,224,902.66 241.59 (a) Admissions & Dues and TNC Fee 3,610,785.75 2,897,403.68				, ,		
Health Care Centers Nonadmitted / Unauthorized / Captive Insurers 134.30 671.445.56 (671.311.26) -99.983 Total Insurance Taxes 35.094.28 575.338.56 (540.244.28) -93.99 Total Insurance Taxes 3000.037.52 807.511.85 2,192.525.67 271.57 (a) Alcoholic Beverages 7,004.758.92 4,858.661.97 2,146,106.95 44.27 Clgarette 23.335.992.07 22.834.234.04 501.748.03 22.75 Total Cigarette Products 1.659.490.8 1.538.105.91 31.333.17 2.00 Total Cigarette Taxes 25.375.256.33 24.871.609.53 503.646.80 2.07 Real Estate Conveyance 23.27.264.79 22.824.030.90.21 (4.913.044.23) -17.49 Real Estate Conveyance 23.27.264.79 28.240.309.02 (4.913.044.23) -17.49 (a) Dry Cleaners 104.529.11 52.726.87 51.802.24 98.22 (a) Dry Cleaners 104.529.11 52.726.87 51.802.24 98.22 (a) Dry Cleaners 0.00 0.00 0.00 0.00 0.00						-100.0%
Nonadmitted / Unauthorized / Captive Insurers 35,094.28 575,338.56 (540,244.28) -93,99 Total Insurance Taxes 3,000,037.52 807,511.86 2,192,525.67 271.85 (a) Alcoholic Beverages 7,004,758.92 4,858,619.97 2,146,106.95 44.29 Cigarette 23,35,982.07 22,834,234.04 501,748.03 2.29 Tobacco Products 1,569,489.08 1,538,105.91 31,383.17 2.09 Total Cigarette Taxes 25,375,256.63 24,871,609,535 503,646.80 2.00 Controlling Interest Transfer 665,030.37 796,337.00 (131,306.63) -16.59 Real Estate Conveyance 23,392,229.16 22,90,356,646.02 (5,044,350.86) -17.49 (a) Dy Cleaners 104,529.11 52,726,87 511,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 (a) Solid Waste 813,000.31 807,758.91 5.241.40 0.06 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 (a) Prepaid Wire		3				-99 98%
Total Insurance Taxes 3,000,037.52 807,511.85 2,192,525.67 271.59 (a) Alcoholic Beverages Cigarette Electronic Cigarette Products Tobacco Products 7,004,758.92 4,858,651.97 2,146,106.95 44.22 Tobacco Products Tobacco Products 23,335,982.07 22,834,234.04 501,748.03 2.29 Total Cigarette Products Total Cigarette Taxes 26,375,256.63 24,871,609.53 503,646.80 2.00 Controlling Interest Transfer Real Estate Conveyance 23,327,264.79 28,264,073.19 66,224,902.65 241.57 (a) Petroleum Gross Earnings 96,478,975.84 22,97,403.68 613,382.07 21.29 Occupational Real Estate Conveyance 3,510,785.75 2,897,403.68 613,382.07 21.29 Occupational Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Solid Waste 813,000.31 807,751.96 125,205.13 33.39 Controlled Substances 0.00 1,01.72 (1,101.72) -10.00 (a) Prepaid Wireless E-9-1.1 Fee Paid Preparer Fee 11,275.26 2,892.46 8,382.80 28.98 (a) Hospit		Nonadmitted / Unauthorized /				-93.9%
Cigarette Electronic Cigarette Products Tobacco Products 23,335,982.07 469,785.18 22,834,234.04 499,269.58 501,748.03 (29,484.40) 2.29 501,748.03 Total Cigarette Taxes Controlling Interest Transfer Real Estate Conveyance 25,375,256.33 24,871,609.53 503,646.80 2.09 (131,306.63) -16.55 (143,106.63) Real Estate Conveyance 23,392,295.16 29,036,646.02 (5,044,350.86) -17.49 (143,1046.23) (a) Petroleum Gross Earnings 96,478,975.84 28,225,4073.19 68,224,902.65 241.55 (a) Dry Cleaners 104,529.11 52,726.87 93,880.03 38,892.75 41.49 Norcing Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Subtances 0.00 0.00 0.00 0.00 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Subtances 0.00 1,101.72 (1,0079.17) -6.29 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Gasoline 2,017,038.21 1,687,226.50 329,811.74 19.55 (a) Mursin		•	3,000,037.52	807,511.85	2,192,525.67	271.5%
Cigarette Electronic Cigarette Products Tobacco Products 23,335,982.07 469,785.18 22,834,234,04 499,269,58 501,748,03 (29,444,40) 2.59 5.99 Total Cigarette Taxes 25,375,256.33 24,871,609,53 503,646.80 2.09 Controlling Interest Transfer Real Estate Conveyance 23,392,295.16 29,036,646.02 (131,306.63) -16.55 Acal Estate Conveyance 23,392,295.16 29,036,646.02 (5,044,350.86) -17.49 (a) Dry Cleaners 96,478,975.84 28,224,030.90.2 (4,913,044,23) -17.49 (a) Dry Cleaners 104,529.11 52,726.87 25,897,403.68 613,382.07 21.29 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 (b) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468,28 58.59 Paid Preparer Fee 11,275.26 2,892.46 83.82.80 289.89 (a) Nursing Home User Fee 162,965,222.75 18,613,003.31 (1,517,780.56) -8.29 (a) Ambulatory Surgical Center <td>(a)</td> <td>Alcoholic Beverages</td> <td>7,004,758.92</td> <td>4,858,651.97</td> <td>2,146,106.95</td> <td>44.2%</td>	(a)	Alcoholic Beverages	7,004,758.92	4,858,651.97	2,146,106.95	44.2%
Tobacco Products 1,569,489.08 1,538,105.91 31,383.17 2.09 Total Cigarette Taxes 25,375,256.33 24,871,609.53 503,646.80 2.09 Controlling Interest Transfer Real Estate Conveyance 23,327,264.79 28,240,309.02 (4,913,044.23) -17.49 Real Estate Conveyance 23,992,295.16 29,036,646.02 (5,044,350.66) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.59 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.33 (b) Admised Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1.1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 16,9395.227.57 18,513,003.31 (15,078,93.59) -5.24		Cigarette		22,834,234.04	501,748.03	2.2%
Total Cigarette Taxes Controlling Interest Transfer Real Estate Conveyance 25,375,256.33 24,871,609.53 503,646.80 2.09 Real Estate Conveyance 23,327,264.79 28,240,309.02 (4,913,044.23) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.59 (a) Dry Cleaners 96,478,975.84 28,254,073.19 68,224,902.65 241.59 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 (b) Admissions & Dues and TNC Fee 3,510,785.75 2,897,403.68 613,382.07 21.29 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.33 (b) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.88 Repealed Taxes 20,017,038.21 1,687,225.50 329,811.71 19.55			-	-		-5.9%
Controlling Interest Transfer Real Estate Conveyance 665,030.37 23,327,264.79 796,337.00 28,240,309.02 (131,306,63) (4,913,044,23) -16.59 -17.49 Real Estate Conveyance 23,327,264.79 28,240,309.02 (4,913,044,23) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.65 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 Rental Surcharge 0.00 0.00 0.00 0.00 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.33 Controlled Substances 0.00 1,11.72 (1,01.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.55 Paid Preparer Fee 11,275.26 2,892,410 0.88,008.88 289.89 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) <t< td=""><td></td><td></td><td></td><td></td><td></td><td>2.0%</td></t<>						2.0%
Real Estate Conveyance 23,327,264.79 28,240,309.02 (4,913,044,23) -17.49 Real Estate Conveyance 23,392,295.16 29,036,646.02 (5,044,350.86) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.66 241.59 (a, b) Admissions & Dues and TNC Fee 3,510,785.75 2,897,403.68 613,382.07 21.22 (a) Dry Cleaners 045,529.11 52,726.87 51,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 Rental Surcharge 0.00 0.00 0.00 0.00 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.66 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,011.72 (1,01.72) -100.09 (a) Nursing Home User Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.26 (10,079.17) -6.22 (a) Hospitals 197,377,920.41						
Real Estate Conveyance 23,992,295.16 29,036,646.02 (5,044,350.86) -17.49 (a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.59 (a, b) Admissions & Dues and TNC Fee 3,510,785.75 2,897,403.68 613,382.07 21.29 (a) Dry Cleaners Occupational 132,772.78 93,880.03 38,892.75 41.49 Rental Surcharge 0.00 0.00 0.00 0.00 0.00 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 122,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.208				,		
(a) Petroleum Gross Earnings 96,478,975.84 28,254,073.19 68,224,902.65 241.59 (a, b) Admissions & Dues and TNC Fee 3,510,785.75 2,897,403.68 613,382.07 21.29 (a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 2,017,038.21 1,687,226.50 329,811.71 19.57 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,302,777.88<				· · · · ·		
(a, b) Admissions & Dues and TNC Fee 3,510,785.75 2,897,403.68 613,382.07 21.29 (a) Dry Cleaners Occupational Rental Surcharge 104,529.11 52,726.87 51,802.24 98.29 (a) Solid Waste 132,772.78 93,880.03 38,892.75 41.49 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee Paid Preparer Fee 301,926.55 190,458.27 111,468.28 58.59 (a) Nursing Home User Fee 152,609.11 162,688.28 (10,079.17) -6.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Intermediate Care Facility 1,302,777.88 230,066,019.31 (1,674,233.00) -100.09 (a) Licenses 240,865.88 29,907,698.89 (29,666,833.01) -99.29 <th>(-)</th> <th>•</th> <th></th> <th></th> <th></th> <th></th>	(-)	•				
(a) Dry Cleaners 104,529.11 52,726.87 51,802.24 98.29 Occupational 132,772.78 93,880.03 38,892.75 41.49 Rental Surcharge 0.00 0.00 0.00 0.00 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Repealed Taxes 2,017,038.21 1,687,226.50 329,811.71 19.57 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Intermediate Care Facility 1,302,777.88 230,066,019.31 (1,674,233.00		•	, ,			
Occupational Rental Surcharge 132,772.78 0.00 93,880.03 0.00 38,892.75 0.00 41.49 0.00 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.55 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 -100.09 -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29	• • •	-				
Rental Surcharge 0.00 0.00 0.00 0.00 (a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.55 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) -100.09 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) <t< td=""><td>(a)</td><td></td><td></td><td></td><td></td><td></td></t<>	(a)					
(a) Solid Waste 813,000.31 807,758.91 5,241.40 0.69 (a) Tourism Tax 500,925.09 375,719.96 125,205.13 33.39 Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 585.69 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 228.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.59 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.58 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) (1,674,233.00) -100.09 (b) Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Gasoline 240,865.88 <td></td> <td></td> <td>-</td> <td>-</td> <td>,</td> <td>-170</td>			-	-	,	-170
Controlled Substances 0.00 1,101.72 (1,101.72) -100.09 (a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.59 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Intermediate Care Facility 1,97,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) -100.09 Total Healthcare Taxes 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Gasoline Special Fuel 11,156,604.71 9,498,599.98 (167,440.99) -26.49 Motor Carrier <t< td=""><td>(a)</td><td></td><td></td><td></td><td></td><td>0.6%</td></t<>	(a)					0.6%
(a) Prepaid Wireless E-9-1-1 Fee 301,926.55 190,458.27 111,468.28 58.59 Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.59 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) -100.09 Total Healthcare Taxes 240,865.88 29,907,698.89 (29,666,833.01) -99.27 Gasoline 240,865.818 29,907,698.89 (29,666,833.01) -99.27 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) <td< td=""><td>(a)</td><td></td><td>500,925.09</td><td>375,719.96</td><td>125,205.13</td><td>33.3%</td></td<>	(a)		500,925.09	375,719.96	125,205.13	33.3%
Paid Preparer Fee 11,275.26 2,892.46 8,382.80 289.89 Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 19.59 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (16,74,233.00) -100.09 Total Healthcare Taxes 215,675,921.04 230,066,019.31 (14,390,098.27) -6.39 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 <td< td=""><td></td><td>-</td><td></td><td>,</td><td>· · · · · · · · · · · · · · · · · · ·</td><td>-100.0%</td></td<>		-		,	· · · · · · · · · · · · · · · · · · ·	-100.0%
Repealed Taxes 152,609.11 162,688.28 (10,079.17) -6.29 Total Miscellaneous Taxes 2,017,038.21 1,687,226.50 329,811.71 195,59 (a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (16,74,233.00) -100.09 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Everage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09	(a)					
Total Miscellaneous Taxes2,017,038.211,687,226.50329,811.7119.59(a)Nursing Home User Fee16,995,222.7518,513,003.31(1,517,780.56)-8.29(a)Hospitals197,377,920.41209,456,014.00(12,078,093.59)-5.89(a)Intermediate Care Facility1,302,777.88422,769.00880,008.88208.29(a)Ambulatory Surgical Center0.001,674,233.00(1,674,233.00)-100.09Total Healthcare Taxes215,675,921.04230,066,019.31(14,390,098.27)-6.39Gasoline240,865.8829,907,698.89(29,666,833.01)-99.29Special Fuel11,156,604.719,498,599.981,658,004.7317.59Motor Carrier465,815.82633,256.81(167,440.99)-26.49Total Motor Fuel Taxes11,863,286.4140,039,555.68(28,176,269.27)-70.49(a)Everage Container Deposit11,418,939.7811,539,884.19(120,944.41)-1.09						
(a) Nursing Home User Fee 16,995,222.75 18,513,003.31 (1,517,780.56) -8.29 (a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (16,74,233.00) -100.09 Total Healthcare Taxes 215,675,921.04 230,066,019.31 (14,390,098.27) -6.39 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09						
(a) Hospitals 197,377,920.41 209,456,014.00 (12,078,093.59) -5.89 (a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (16,74,233.00) -100.09 Total Healthcare Taxes 215,675,921.04 230,066,019.31 (14,390,098.27) -6.39 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09	(a)					
(a) Intermediate Care Facility 1,302,777.88 422,769.00 880,008.88 208.29 (a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) -100.09 Total Healthcare Taxes 215,675,921.04 230,066,019.31 (14,390,098.27) -6.39 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09					· · · · /	-5.8%
(a) Ambulatory Surgical Center 0.00 1,674,233.00 (1,674,233.00) -100.09 Total Healthcare Taxes 215,675,921.04 230,066,019.31 (14,390,098.27) -6.39 Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09					· · · · · ·	208.2%
Gasoline 240,865.88 29,907,698.89 (29,666,833.01) -99.29 Special Fuel 11,156,604.71 9,498,599.98 1,658,004.73 17.59 Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Everage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09		Ambulatory Surgical Center	0.00	1,674,233.00	(1,674,233.00)	-100.0%
Special Fuel Motor Carrier 11,156,604.71 465,815.82 9,498,599.98 633,256.81 1,658,004.73 (167,440.99) 17.59 -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (167,440.99) -26.49 (a) Everage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -10.9						-6.3%
Motor Carrier 465,815.82 633,256.81 (167,440.99) -26.49 Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09		-	· ·		· · · · /	-99.2%
Total Motor Fuel Taxes 11,863,286.41 40,039,555.68 (28,176,269.27) -70.49 (a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -10.9						17.5%
(a) Licenses 251,628.54 290,677.25 (39,048.71) -13.49 (a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.09						
(a) Beverage Container Deposit 11,418,939.78 11,539,884.19 (120,944.41) -1.0%	(a)		, ,			
				· · · · · · · · · · · · · · · · · · ·		-1.0%
	()	Totals	\$1,859,439,693.71	\$1,546,072,298.56	\$313,367,395.15	20.3%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal
(a) holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, October 31, 2021 were impacted by these due date changes.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services October 2022 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

		Revised			
		Total YTD	Total YTD	Increase or	Percentage
	Type of Revenue	FY 2022-2023	FY 2021-2022	Decrease	Change
	Withholding	\$1,661,647,246.06	\$1,494,267,355.87	\$167,379,890.19	11.2%
	Estimates and Finals	598,887,927.64	536,377,948.06	62,509,979.58	11.7%
	Total Income Taxes	2,260,535,173.70	2,030,645,303.93	229,889,869.77	11.3%
(a)	Sales and Use	1,441,731,169.54	1,224,767,977.74	216,963,191.80	17.7%
(a)	Room Occupancy Total Sales & Use Tax	44,072,348.07 1,485,803,517.61	<u>36,218,194.66</u> 1,260,986,172.40	7,854,153.41 224,817,345.21	<u>21.7%</u> 17.8%
	Corporation Business	232.100.426.32	208,696,457.18	23,403,969.14	11.2%
	Pass-Through Entity	423,816,403.44	371,691,001.57	52,125,401.87	14.0%
	Unrelated Business Income	1,257,382.61	290,049.27	967,333.34	333.5%
	Total Corporation Taxes	657,174,212.37	580,677,508.02	76,496,704.35	13.2%
(a)	Cable, Satellite and Video	14,455,265.00	9,166,706.50	5,288,558.50	57.7%
(a)	PEG Account	1,679,101.00	1,519,729.13	159,371.87	10.5%
(a)	Electric & Power	1,372,206.00	46,640,353.00	(45,268,147.00)	-97.1%
(a)	Gas Companies Railroads	12,955,039.24	9,501,566.43	3,453,472.81	36.3% -8.4%
	Total Public Service Corps.	472,187.20 30,933,798.44	<u>515,741.20</u> 67,344,096.26	(43,554.00) (36,410,297.82)	-0.4 % -54.1%
	Estate and Gift		43,042,549.34		101.6%
	Domestic	86,762,325.02 5,912,967.83	3,587,858.59	43,719,775.68 2,325,109.24	64.8%
	Foreign	32,034,295.80	25,209,029.49	6,825,266.31	27.1%
	Health Care Centers	670,475.30	1,548,774.56	(878,299.26)	-56.7%
	Nonadmitted / Unauthorized / Captive Insurers	865,340.11	1,166,181.48	(300,841.37)	-25.8%
	Total Insurance Taxes	39,483,079.04	31,511,844.12	7,971,234.92	25.3%
(a)	Alcoholic Beverages	20,804,669.94	18,492,026.22	2,312,643.72	12.5%
	Cigarette	76,193,388.77	90,099,237.74	(13,905,848.97)	-15.4%
	Electronic Cigarette Products	1,425,010.02	1,489,363.75	(64,353.73)	-4.3%
	Tobacco Products	6,583,957.02	7,145,895.43	(561,938.41)	-7.9%
	Total Cigarette Taxes	84,202,355.81	98,734,496.92	(14,532,141.11)	-14.7%
	Controlling Interest Transfer Real Estate Conveyance	1,976,861.47 82,713,695.29	1,789,970.89 86,389,691.27	186,890.58 (3,675,995.98)	10.4% -4.3%
	Real Estate Conveyance	84,690,556.76	88,179,662.16	(3,489,105.40)	-4.0%
(a)	Petroleum Gross Earnings	97,444,866.13	30,793,192.09	66,651,674.04	216.4%
• •	Admissions & Dues and TNC Fee	12,979,838.42	12,624,592.44	355,245.98	2.8%
(a,b) (a)	Dry Cleaners	252,305.55	170,671.03	81,634.52	47.8%
(""	Occupational	728,412.29	273,872.84	454,539.45	166.0%
	Rental Surcharge	61,139.52	(3,891.01)	65,030.53	
(a)	Solid Waste	1,976,931.76	1,512,346.51	464,585.25	30.7%
(a)	Tourism Tax	1,690,762.40	1,610,009.17	80,753.23	5.0%
(a)	Controlled Substances Prepaid Wireless E-9-1-1 Fee	916.22 1,012,750.78	3,811.82 891,121.47	(2,895.60) 121,629.31	-76.0% 13.6%
(a)	Paid Preparer Fee	17,625.26	6,390.30	11,234.96	175.8%
	Repealed Taxes	6,633,462.84	(5,993,759.99)	12,627,222.83	
	Total Miscellaneous Taxes	12,374,306.62	(1,529,427.86)	13,903,734.48	
(a)	Nursing Home User Fee	17,382,673.06	19,555,891.05	(2,173,217.99)	-11.1%
(a)	Hospitals	197,377,920.41	209,456,014.00	(12,078,093.59)	-5.8%
(a)	Intermediate Care Facility	1,972,977.58	885,777.00	1,087,200.58	122.7%
(a)	Ambulatory Surgical Center Total Healthcare Taxes	0.00 216,733,571.05	2,905,934.00 232,803,616.05	(2,905,934.00) (16,070,045.00)	<u>-100.0%</u> - 6.9%
	Gasoline	(77,086.20)	92,386,255.97	(92,463,342.17)	-100.1%
	Special Fuel	34,725,935.03	27,563,710.07	7,162,224.96	26.0%
	Motor Carrier	2,175,277.20	2,464,823.92	(289,546.72)	-11.7%
	Total Motor Fuel Taxes	36,824,126.03	122,414,789.96	(85,590,663.93)	-69.9%
(a)	Licenses	1,699,906.78	1,608,538.93	91,367.85	5.7%
(a)	Beverage Container Deposit	12,512,655.99	11,599,114.76	913,541.23	7.9%
	Totals	\$5,140,958,959.71	\$4,629,928,075.74	\$511,030,883.97	11.0%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal
(a) holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, October 31, 2021 were impacted by these due date changes.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services October 2022 Monthly Comparative Statement of Tax Revenue Current Month Refunds Comparison - Page 3 of 4

Type of Refund	October 2022	October 2021	Increase or Decrease	Percentage Change
Withholding	\$2,181,402.84	\$2,613,468.29	-\$432,065.45	-16.5%
Income Tax	154,669,822.15	187,145,456.97	(32,475,634.82)	-17.4%
Sales and Use	1,794,074.57	4,658,714.06	(2,864,639.49)	-61.5%
Room Occupancy	1,936.86	73,296.13	(71,359.27)	-97.4%
Business Entity	67,272.24	134,116.18	(66,843.94)	-49.8%
Corporation Business	9,003,944.69	18,524,034.03	(9,520,089.34)	-51.4%
R & D Credit Buybacks	424,769.00	157,500.08	267,268.92	169.7%
Pass-Through Entity	12,832,426.31	13,815,375.48	(982,949.17)	-7.1%
Unrelated Business	34,623.16	163,261.38	(128,638.22)	-78.8%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	16.65	(16.65)	-100.0%
Estate and Gift	11,572,168.72	2,679,679.85	8,892,488.87	331.8%
Domestic Insurance	0.00	0.00	0.00	
Foreign Insurance	844,157.25	1,893,470.72	(1,049,313.47)	-55.4%
Health Care Centers	0.00	14,563.84	(14,563.84)	-100.0%
Nonadmitted Insurance	0.00	30,863.53	(30,863.53)	-100.0%
Alcoholic Beverages	7,056.12	3,244.03	3,812.09	117.5%
Cigarette	12,450.00	82,012.81	(69,562.81)	-84.8%
Electronic Cigarette Products	3,450.86	1,028.69	2,422.17	235.5%
Tobacco Products	2,532.49	48,900.95	(46,368.46)	-94.8%
Controlling Interest	42,364.92	8,395.36	33,969.56	404.6%
Real Estate Conveyance	78,122.77	371,161.36	(293,038.59)	-79.0%
Petroleum Gross Earnings	32,812.50	6,298,056.33	(6,265,243.83)	-99.5%
Admissions & Dues	954.57	27,960.95	(27,006.38)	-96.6%
Dry Cleaners	20.92	75.24	(54.32)	-72.2%
Occupational	47,976.83	114,432.39	(66,455.56)	-58.1%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	175,021.88	0.00	175,021.88	
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	128,563.00	(128,563.00)	-100.0%
Gasoline	149,755.18	129,901.21	19,853.97	15.3%
Special Fuel	9,700.72	173,780.42	(164,079.70)	-94.4%
Motor Carrier	5,837.28	4,283.34	1,553.94	36.3%
Beverage Containers	32,827.20	0.00	32,827.20	
Miscellaneous	6,416.10	29,455.27	(23,039.17)	-78.2%
Totals	\$194,033,898.13	\$239,325,068.54	(\$45,291,170.41)	-18.9%

	October	October	Increase or	Percentage
	2022	2021	Decrease	Change
Total Revenue Collected	\$1,859,439,693.71	\$1,546,072,298.56	\$313,367,395.15	20.3%
Refunds of Tax Revenue	194,033,898.13	239,325,068.54	-45,291,170.41	-18.9%
Net Revenue	\$1,665,405,795.58	\$1,306,747,230.02	\$358,658,565.56	27.4%

Prepared by the Tax Research Unit 860-297-5691 drs.taxresearch@ct.gov

State of Connecticut, Department of Revenue Services October 2022 Monthly Comparative Statement of Tax Revenue Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2022-2023	Total YTD FY 2021-2022	Increase or Decrease	Percentage Change
Withholding	\$7,812,975.03	\$9,582,468.38	(\$1,769,493.35)	-18.5%
Income Tax	233,984,638.03	273,059,259.65	(39,074,621.62)	-14.3%
Sales and Use	6,203,550.41	23,939,204.82	(17,735,654.41)	-74.1%
Room Occupancy	33,700.77	92,318.61	(58,617.84)	-63.5%
Business Entity	71,204.80	221,042.39	(149,837.59)	-67.8%
Corporation Business	17,166,684.08	61,746,093.14	(44,579,409.06)	-72.2%
R & D Credit Buybacks	651,074.00	1,374,184.56	(723,110.56)	-52.6%
Pass-Through Entity	60,637,230.88	55,764,072.19	4,873,158.69	8.7%
Unrelated Business	286,052.03	542,518.67	(256,466.64)	-47.3%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	74,918.00	34,393.44	40,524.56	117.8%
Gas Companies	0.00	34,364.30	(34,364.30)	117.8%
Estate and Gift	16,381,697.68	10,956,982.72	5,424,714.96	49.5%
Domestic Insurance	(20,937.97)	1,622,692.93	(1,643,630.90)	117.8%
Foreign Insurance	3,297,781.41	6,215,925.38	(2,918,143.97)	-46.9%
Health Care Centers	0.00	14,613.84	(14,613.84)	117.8%
Nonadmitted Insurance	(213.81)	31,027.18	(31,240.99)	-100.7%
Alcoholic Beverages	13,543.40	8,662.90	4,880.50	56.3%
Cigarette	107,897.29	227,899.65	(120,002.36)	-52.7%
Electronic Cigarette Products	6,265.86	8,438.81	(2,172.95)	-25.7%
Tobacco Products	16,630.59	108,070.06	(91,439.47)	-84.6%
Controlling Interest	312,587.35	199,180.40	113,406.95	56.9%
Real Estate Conveyance	772,439.99	1,331,276.69	(558,836.70)	-42.0%
Petroleum Gross Earnings	165,696.55	6,707,025.64	(6,541,329.09)	-97.5%
Admissions & Dues	132,581.66	43,560.27	89,021.39	204.4%
Dry Cleaners	1,392.67	6,549.65	(5,156.98)	-78.7%
Occupational	132,116.39	127,434.08	4,682.31	3.7%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	289,121.94	48,254.07	240,867.87	499.2%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	6,509.79	0.00	6,509.79	
Ambulatory Surgical Center	0.00	128,563.00	(128,563.00)	-100.0%
Gasoline	2,205,903.92	1,165,723.29	1,040,180.63	89.2%
Special Fuel	58,572.04	231,321.97	(172,749.93)	-74.7%
Motor Carrier	214,829.58	481,919.58	(267,090.00)	-55.4%
Beverage Containers	32,871.20	96.33	32,774.87	34023.5%
Miscellaneous	38,166.80	43,872.41	(5,705.61)	-13.0%
Totals	\$351,087,482.36	\$456,099,011.00	(\$105,011,528.64)	-23.0%

	Total YTD FY 2022-2023	Total YTD FY 2021-2022	Increase or Decrease	Percentage Change
Total Revenue Collected	\$5,140,958,959.71	\$4,629,928,075.74	\$511,030,883.97	11.0%
Refunds of Tax Revenue	351,087,482.36	456,099,011.00	-105,011,528.64	-23.0%
Net Revenue	\$4,789,871,477.35	\$4,173,829,064.74	\$616,042,412.61	14.8%

Prepared by the Tax Research Unit 860-297-5691 drs.taxresearch@ct.gov