

State of Connecticut, Department of Revenue Services Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

		Revised			
	T	November	November	Increase or	Percentage
	Type of Revenue	2022	2021	Decrease	Change
	Withholding	\$636,929,229.67	\$596,192,919.84	\$40,736,309.83	6.8%
	Estimates and Finals	45,392,125.45	45,173,573.88	218,551.57	0.5%
	Total Income Taxes	682,321,355.12	641,366,493.72	40,954,861.40	6.4%
(a)	Sales and Use Room Occupancy	510,321,842.23 14,946,296.86	590,544,113.94	(80,222,271.71) 401,202.73	-13.6% 2.8%
(a)	Total Sales & Use Tax	525,268,139.09	<u>14,545,094.13</u> 605,089,208.07	(79,821,068.98)	-13.2%
	Corporation Business	39,386,948.03	30,536,549.63	8,850,398.40	29.0%
	Pass-Through Entity	38,497,307.10	27,352,548.13	11,144,758.97	40.7%
	Unrelated Business Income	1,061,346.61	336,547.96	724,798.65	215.4%
	Total Corporation Taxes	78,945,601.74	58,225,645.72	20,719,956.02	35.6%
(a)	Cable, Satellite and Video	1,135,492.00	657,911.00	477,581.00	72.6%
(a)	PEG Account	65,643.00	(329,106.00)	394,749.00	
(a)	Electric & Power	55,909,798.40	12,581,893.00	43,327,905.40	344.4%
(a)	Gas Companies Railroads	6,284,612.31	7,593,199.23	(1,308,586.92)	-17.2%
	Total Public Service Corps.		40.00 20,503,937.23	(40.00) 42,891,608.48	-100.0% 209.2%
	Estate and Gift	27,792,017.70 (124,416.00)	29,766,006.97 0.00	(1,973,989.27) (124,416.00)	-6.6%
	Foreign	2,409,857.36	1,787,639.84	622,217.52	34.8%
	Health Care Centers	167,680.00	0.00	167,680.00	04.070
	Nonadmitted / Unauthorized / Captive Insurers	837,975.00	41,288.00	796,687.00	-100.0%
	Total Insurance Taxes	3,291,096.36	1,828,927.84	1,462,168.52	79.9%
(a)	Alcoholic Beverages	6,816,092.37	7,749,027.33	(932,934.96)	-12.0%
	Cigarette	25,284,633.45	28,001,415.98	(2,716,782.53)	-9.7%
	Electronic Cigarette Products	512,929.06	570,772.22	(57,843.16)	-10.1%
	Tobacco Products	1,576,982.45	1,678,906.51	(101,924.06)	-6.1%
	Total Cigarette Taxes	27,374,544.96	30,251,094.71	(2,876,549.75)	-9.5%
	Controlling Interest Transfer	299,683.10	1,114,140.62	(814,457.52)	-73.1%
	Real Estate Conveyance	27,464,306.82	38,170,254.73	(10,705,947.91)	-28.0%
	Real Estate Conveyance	27,763,989.92	39,284,395.35	(11,520,405.43)	-29.3%
(a)	Petroleum Gross Earnings	8,759,110.22	60,033,350.41	(51,274,240.19)	-85.4%
	Admissions & Dues and TNC Fee	2,320,979.08	2,749,455.01	(428,475.93)	-15.6%
(a)	Dry Cleaners Occupational	20,579.61 49,632.34	50,580.11 63,570.24	(30,000.50) (13,937.90)	-59.3% -21.9%
	Rental Surcharge	49,032.34	1,175.00	(13,937.90) (1,175.00)	-100.0%
(a)	Solid Waste	363,363.19	3,491,724.99	(3,128,361.80)	-89.6%
(a)	Tourism Tax	406,584.00	391,843.33	14,740.67	3.8%
	Controlled Substances	0.00	0.00	0.00	
(a)	Prepaid Wireless E-9-1-1 Fee	218,725.27	311,005.42	(92,280.15)	-29.7%
	Paid Preparer Fee	18,437.08	6,695.70	11,741.38	175.4%
	Repealed Taxes Total Miscellaneous Taxes	(13,275,975.95) (12,198,654.46)	1,220,919.61 5,537,514.40	(14,496,895.56) (17,736,168.86)	-1187.4% - 320.3%
(2)	Nursing Home User Fee	7,418,379.72	6,282,246.48	1,136,133.24	-520.5 % 18.1%
(a) (a)	Hospitals	200,000.00	3,234,134.00	(3,034,134.00)	-93.8%
(a)	Intermediate Care Facility	26,456.42	510,937.00	(484,480.58)	-94.8%
(a)	Ambulatory Surgical Center	0.00	1,117,630.23	(1,117,630.23)	-100.0%
	Total Healthcare Taxes	7,644,836.14	11,144,947.71	(3,500,111.57)	-31.4%
	Gasoline	(77,404.68)	31,576,477.59	(31,653,882.27)	-100.2%
	Special Fuel	11,768,089.88	10,026,472.01	1,741,617.87	17.4%
	Motor Carrier	62,975.23	198,753.00	(135,777.77)	-68.3%
	Total Motor Fuel Taxes	11,753,660.43	41,801,702.60	(30,048,042.17)	-71.9%
(a)	Licenses	336,961.88	398,911.25	(61,949.37)	-15.5%
(a)	Beverage Container Deposit	215,609.50	1,414,734.89	(1,199,125.39)	-84.8%
	Totals	\$1,461,800,885.76	\$1,557,145,353.21	(\$95,344,467.45)	-6.1%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
(a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, October 31, 2021 were impacted by these due date changes.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services November 2022 Monthly Comparative Statement of Tax Revenue Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Total YTD Total YTD Increase Percentage Type of Revenue FY 2022-2022 Decrease Change Withholding 62,295,574,75,73 \$2,090,460,275,71 \$208,116,200,002 10.0%, 42,728,581,15 Total Income Taxos 2442,856,528,822 2,272,613,117 10.163,710,120,116 10.85,710,120,116 Sales and Use 1,552,055,017,17 1,155,121,94 62,728,581,45 1.58,740,120,000 Total Income Taxos 2,011,027,165,670 1,566,075,880,47 1.45,992,754 1.58,95,14 Total sales & Use Tax 2,011,027,165,670 1.586,075,580,47 1.42,992,754 1.59,99 Corporation Exacs 735,119,841,11 633,093,153,74 9,223,015,61 1.59,99 Unrelisted Business Income 2,316,729,22 9,224,617,50 5,760,19,350 68,7% Cable, Satellite and Video 1,529,077,00 9,824,617,50 5,780,47,116,93,350 68,7% Railroads 472,718,724 63,833,494,70 63,837,44 45,5% Railroads 472,718,725 5,760,494,133,10,80 7,444,383,30 2,744,483,330 <td< th=""><th></th><th></th><th>Revised</th><th></th><th></th><th></th></td<>			Revised			
Withholding 52:208.576.476.73 52:208.576.476.73 52:208.152.10.94 52:00.410.275.71 52:00.410.275.71 52:00.410.275.71 50:00.11 10.0% Total Income Taxes 2.942.856.528.822 2.272.011.977.65 270.84.11.01 10.1% Sele and Use 1.952.053.011.7 1.815.31.21.09 163.730.520.020 17.833 Total Ealse & Use Tax 2.011.0171.656.70 1.956.758.04.71 14.239.527.53 7.84 Corporation Business 1.001.710.54 329.233.008.01 14.239.627.54 7.84 Prest Trough Entity 4.62.313.710.54 329.233.008.01 1.62.33 15.87 Cable, Staellite and Video 7.561.977.01 9.824.617.50 5.7761.895.01 15.88.7% PEGA Account 1.744.744.00 1.100.623.13 554.120.87 46.65.7% Railcaads 47.2187.20 515.717.04 9.824.617.50 5.7761.896.41 57.33% Domestic 5.786.555 17.044.746.66 1.44.885.89 12.5% Rail 5.5% 7.444.383.32 2.76.9% Cabtolic Sevirce Corps. 9.4323.344.15		Turne of Devenue				•
Estimates and Finals 644.280.053.08 581.551.521.94 62.723.41.75 108.% Total Income Taxes 2.942.895.528.82 2.07.011.976.65 270.844.731.17 10.15% Room Occupancy 1950.03.011.77 1815.312.091.08 1967.032.88.73 82.255.366.14 163.3% Total Sales & Use Tax 2.011.071.656.70 1.866.075.380.47 144.396.276.23 7.84 Corporation Business 2.714.67.374.35 2282.300.68.17 32.254.367.54 15.590.750 Pass-Through Entity 462.313.710.54 399.043.649.70 63.2245.307.61 35.90.750 Total Corporation Taxes 778.419.84.411 63.890.315.74 97.261.666.37 15.292.750 Cable, Satellite and Viceo 1.550.0750 9.824.617.60 5.7661.393.05 58.7% Cable, Satellite and Viceo 1.550.750 9.824.617.60 3.587.685.83 12.5% Cable, Satellite and Viceo 1.550.750 9.824.617.60 3.356 58.7% Cable And Girt 114.354.344.272 7.280.856.81 41.08.58 12.5% Total Public Service Corps. 94.344.153.16						
Total Income Taxes 2.42.865 528.82 2.27.2011.277.65 270.444.731.47 101.53 Sales and Uses 1.562.055.0177 1.61.5312.0016.8 1.367.40.920.00 7.5% Total Sales & Use Tax 2.011.071.656.70 1.366.075.380.47 1.44.996.276.23 7.8% Comportion Business 2.011.071.656.70 1.366.075.380.47 1.44.996.276.23 7.8% Comportion Business income 2.011.071.656.70 3.280.230.08.11 3.23.24.307.160.34 1.5.9% Total Corporation Taxes 7.281.19.84.11 6.33.80.21.53.47 97.24.16.660.37 1.65.7% Total Corporation Taxes 7.281.19.84.11 6.38.90.31.53.47 97.24.16.86.37 1.65.7% Gabe Sateline and Video 7.94.17.40 9.82.457.26 6.5.41.30.37 6.5.7% Gabe Companies 1.92.39.65.5 17.04.76.66 1.4.44.85.89 1.2.5% Gabe Companies 1.92.39.65.5 17.04.76.56 1.4.44.85.89 1.2.5% Total Public Service Corps. 9.4.329.34.15 17.2.486.63.39 2.200.060.3.4 6.13.35 Total Cogarete Corps. 9.4.329.34.41.5 17		5				
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Railroads 472,187,20 515,781,20 (43,594,00) 8-85% Total Public Service Corps. 94,329,344,15 87,848,033,49 6,481,310,66 7,4% Estate and Gift 114,655,432,72 72,808,566,31 41,745,786,41 57,3% Domestic 5,788,551,83 3,587,858,59 2,200,693,24 61,3% Foreign 34,444,153,16 62,996,669,33 7,447,483,83 27,6% Health Care Centers 838,155,30 1,548,774,56 (710,619,26) 44,59% Nonadmitted / Unauthorized / 1,703,315,11 1,207,469,48 495,845,63 41,1% Total Insurance Taxes 42,774,175,40 33,340,771,96 9,433,403,44 28,3% Alcoholic Bverages 27,620,762,31 26,241,053,55 1,379,708,76 5,3% Cigarette 101,478,022,22 118,100,653,57 (16,622,631,50) -14,1% Total Cigarette Products 8,160,939,47 8,824,801,94 (663,862,47) -7,5% Total Cigarette Transfer 2,276,544,57 2,904,111,51 (67,266,964) -21,8% Rea					· · · · /	
Total Public Service Corps. 94.329.344.15 87.848.03.349 6.481.310.66 7.4% Estate and Gift 114,554.342.72 72.808.556.31 41.745,786.41 57.3% Domestic 5.788.551.83 3.587.358.59 2.200.693.24 661.3% Foreign 34.444,153.16 26.996.669.33 7.447.483.83 27.6% Nonadmitted / Unauthorized / Captive Insurers 1.703.315.11 1.207.469.48 495.845.63 41.1% Alcoholic Bevrages 27,620.762.31 26.241.053.55 1.379.708.76 5.3% Alcoholic Gigarette Products 1.937.939.06 2.000.135.97 (122.196.89) -5.9% Total Cigarette Taxes 114,576.900.77 128.985.991.63 (17.406.890.86) -3.3% Total Cigarette Taxes 111,176.002.11 124.559.946.00 (14.381.943.89) -11.5% Real Estate Conveyance 110.178.002.11 124.559.946.00 (14.381.943.89) -11.5% Real Estate Conveyance 110.276.0446.68 127.446.057.51 15.037.433.85 16.9% Occupational 773.044.63 337.443.08 440.061.55		•				
Estate and Gift 114,554,342.72 72,808,556.31 41,745,786.41 57.3% Domestic 5,788,551.83 3,587,856.39 2,200,693.24 61.3% Foreign 34,444,153.16 26,996,669.33 7,47,433.83 27.6% Health Care Centers 838,155.30 1,548,774.56 (710,619.26) -45.9% Nonadmitted / Unauthorized / Captive Insurers 1,703,315.11 1,207,469.48 495,845.63 41.1% Captive Insurers 27,620,762.31 26,241,053.55 1,379,708.76 5.3% Cigarette 1014,475,002.22 118,100,653.77 (122,196,89) -5.9% Total Cigarette Products 8,160,393.47 8,824,801.34 (663,882.47) -7.5% Real Estate Conveyance 111,176,900.77 128,986,591.83 (17,408,690.68) -43.5% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14.381,943.89) -11.5% Real Estate Conveyance 110,178,002.11 124,559,946.00 (13.380, 27.76,55) 13.30% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85						
Domestic 5.786,551.83 3.687,858.50 2.200,603.24 61.3% Foreign 34,444,153.16 26,996,669.33 7,447,483.83 27.6% Nonadmitted / Unauthorized / Captive Insurers 1,703,315.11 1,207,469.48 495,845.63 41.1% Alcoholic Beverages 27,620,762.31 26,241,053.55 1,379,708.76 5.3% Alcoholic Gigarette 101/47,022.22 118,100,653.72 (116,622,631.50) -114.1% Electronic Cigarette Products 1,937,939.08 2,060,135.97 (122,196.89) -5.9% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) -13.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 112,455,486.68 127,464,057.51 (15,002,11.15%) -11.5% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% Occupational 778,044.63 337,443.08 40,601.55 130.6% Real Estate Conveyance 127,463,456 221,251.14 51,634.02		-				
Foreign Health Care Centers 34,444,153.16 26,996,669.33 7,447,483.83 27,6% Nonadmitted / Unauthorized / Captive Insurers 838,155.30 1,548,774,56 (710,619.26) -45.9% Total Insurance Taxes 42,774,175.40 33,340,771.96 9,433,403.44 28.3% Alcoholic Beverages 27,620,762.31 26,241,063.35 1,379,708,76 5.3% Cigarette Cigarette Products 1,937,939.08 2.000,135.97 (16,622,631.60) -14.1% Total Cigarette Taxes 111,476,022.22 118,100,653,72 (16,622,631.60) -14.1% Total Cigarette Taxes 111,476,002.77 128,985,591.63 (17,408,690.66) -5.9% Controlling Interest Transfer 2.276,544.57 2.904,111.51 (62,7566.34) -21.6% Real Estate Conveyance 110,178,002,115 124,559,946.00 (14,381,943.89) -11.5% Petroleum Gross Earnings 106,203,976.35 15,377,433.85 16.9% -0.5% Occupational 778,044.63 337,443,08 440,601.55 130.06% Total Miscellaneous Taxe 2.907,346.40 2.001,8					· ,	
Health Care Centers Nonadmitted / Unauthorized / Captive Insurers 838,155.30 1,548,774.56 (710,619.26) -45.9% Total Insurance Taxes 1,703,315.11 1.207,469.48 495,845.63 41.1% Alcoholic Boverages 22,776,207,622.31 26,241,063.55 1,379,708.76 5.3% Cigarette 101,476,022.22 118,100,653.77 (16,622,631.50) -14.1% Electronic Cigarette Products 1,937,939.08 2,060,135.97 (122,196.69) -5.9% Total Cigarette Taxes 111,576,900.77 128,985,591.43 (17,408,690.66) -13.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.44) -21.6% Real Estate Conveyance 111,078,002.11 124,559,946.00 (14,381,943.89) -11.5% Real Estate Conveyance 112,245,466.66 127,464.097.51 (16,009,510.83) -11.8% Occupational 778,044.63 337,443.08 440,601.55 130,6% Occupational 778,044.63 137,464.075.51 (2,683,766.55) -53.2% Occupational 778,044.63 137,404.74.50						
Nonadmitted / Unauthorized / Captive Insurers 1.703.315.11 1.207.469.48 4.95.845.63 41.1% Captive Insurers 1.703.315.11 1.207.469.48 495.845.63 41.1% Alcoholic Beverages 27,620.762.31 26,241,053.55 1.379,708.76 5.33% Cigarette Cigarette Products 1.937,939.08 2,060,135.77 (16,622,631.50) -14.1% Tobacco Products 8,160,939.47 8,824,801.94 (663,862.47) -7.55% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) -13.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.8% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% Occupational 778,044.63 377,433.85 16.9% 221,251.14 516.84.02 23.3% Occupational 778,044.63 374,43.08 440,601.55 130.6% Retral Surcharge 61,139.52						
Captive Insurers 1,703,315.11 1,207,499,43 499,845.63 41.1% Total Insurance Taxes 42,774,175.40 33,340,771.96 9,433,403.44 28.3% Alcoholic Beverages 27,620,762.31 26,241,053.55 1,779,708.76 5.3% Cigarette 101,476,022.22 118,100,653.72 (16,622,631.50) -14.1% Electronic Cigarette Products 1,397,939.08 2,060,135.97 (122,196.89) -5.9% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) -13.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,4559,946.00 14,3% 9.05,205 0.05% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% 0.53% Cocupational 778,044.63 337,443.08 440,601.55 130.6% 23.3% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% 0.53% Coupational 778,044.63 337,443.08			838,155.30	1,548,774.56	(710,619.26)	-45.9%
Alcoholic Beverages 27,620,762.31 26,241,053.55 1,379,708.76 5.3% Cigarette 101,478,022.22 118,100,653.72 (16,622,631.50) -14.1% Electronic Cigarette Products 1,937,939.08 8,244,801.94 (663,862,47) -7.5% Total Cigarette Taxes 111,576,900.77 122,985,591.63 (17,408,680.86) -13.5% Controlling Interest Transfer 2.276,544.57 2.044,111,51 (627,566,94) -21.6% Real Estate Conveyance 110,178,002,11 124,559,946.00 (14,381,943,89) -11.5% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 127,2464,057.51 (73,229,95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% 0cupational 778,044.46 337,443.08 440,061.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 -53.2% 76,074.45 (73.29.94) -2.4% Total Misellances 916,22 <td< td=""><td></td><td>Captive Insurers</td><td></td><td></td><td>,</td><td></td></td<>		Captive Insurers			,	
Cigarette 101,478,022.22 118,100,653.72 (16,622,631.50) -14.1% Electronic Cigarette Products 1,337,393.08 2,060,135.97 (12,196.89) -5.9% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) -13.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.5% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 272,885.16 221,251.14 516,34.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 5.32% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,449.4 175,		Total Insurance Taxes	42,774,175.40	33,340,771.96	9,433,403.44	
Electronic Cigarette Products 1,937,939.08 2,061,35.97 (122,196.89) -5.9% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) -7.5% Controlling Interest Transfer 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.5% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Nolid Waste 2,300,294.95 5,004,071.50 (2,663,776.55) 5-33.2% Total Miscellaneous Taxes 916.22 3.811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1.1 Fee 1,234.26.28 29.349.16 2.43.99 -4.8% Nursing Home User Fee 124,801.052.78 25,838,137.53 (1,037,084.75) </td <td></td> <td>Alcoholic Beverages</td> <td>27,620,762.31</td> <td>26,241,053.55</td> <td>1,379,708.76</td> <td>5.3%</td>		Alcoholic Beverages	27,620,762.31	26,241,053.55	1,379,708.76	5.3%
Tobacco Products 8,160,939.47 8,24,801.94 (663,862.47) -7.5% Total Cigarette Taxes 111,576,900.77 128,985,591.63 (17,408,690.86) 13.5% Controlling Interest Transfer Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) 11.5% Real Estate Conveyance 112,454,546.68 127,464,057.51 (15,009,570.83) -11.8% Petroleum Gross Earnings 106,203,976.35 90.826,542.50 15,377,433.85 16.9% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 - Solid Waste 2,340,294.95 5,004,071.50 (2,663,776.55) -53.2% Controlled Substances 916.22 3,811.82 (1,869,672.73) - Total Miscellaneous Taxes 175,652.16 4,008,086.54 (3,832,443.88) -95.6% Nursing Home User Fee 24,807,192.78 25,838,137.53 (1,037,084.75) 4,005 Hospitals 197,577,920.41 212,600,148.00 (22,727.59) -71.				118,100,653.72	(16,622,631.50)	
Total Cigarette Taxes Controlling Interest Transfer 111,576,900.77 128,985,591.63 (17,408,690.86) -13.5% Controlling Interest Transfer Real Estate Conveyance 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.5% Real Estate Conveyance 112,454,546.68 127,464,057.51 (15,009,510.83) -11.8% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Cocupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139,52 (2,716.01) 63,855.53 -53.2% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916,22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89						
Controlling Interest Transfer Real Estate Conveyance 2,276,544.57 2,904,111.51 (627,566.94) -21.6% Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.5% Real Estate Conveyance 112,455,454.68 127,464,057.51 (15,009,510.83) -11.8% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,061.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 -53.2% Jourism Tax 2,097,346.40 2,001.852.50 95.493.90 4.8% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,201,476.05 1,202,126.89 29,349.16 2.4% Nursing Home User Fee 24,801,052.78 25,838,137.53 (1,037,084.75) -4.					· · · · · · · · · · · · · · · · · · ·	
Real Estate Conveyance 110,178,002.11 124,559,946.00 (14,381,943.89) -11.5% Real Estate Conveyance 112,454,546.68 127,464,057.51 (15,009,510.83) -11.8% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229,95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 - - Solid Waste 2,340,294.95 5,004,071.50 (2,683,776.55) -53.2% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916.22 3,811.82 (2,896.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,349.16 2.4% Paid Preparer Fee 24,801,052.76 25,838,137.53 (1,037,084.75) 4.0% <						
Real Estate Conveyance 112,454,546.68 127,464,057.51 (15,009,510.83) -11.8% Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 -0.5% Solid Waste 2,340,294.95 5,004,071.50 (2,663,776.55) -53.2% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,349.16 2.4% Paid Preparer Fee 36,062.34 13,086.00 22,976.34 175.6% Repealed Taxes (16,642,513.11) (4,772,840.38) (1.869,672.73) -4.0% Nursing H					(/	-
Petroleum Gross Earnings 106,203,976.35 90,826,542.50 15,377,433.85 16.9% (b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 -53.2% Solid Waste 2,340,294.95 5,004,071.50 (2,663,776.55) -53.2% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,349.16 2.4% Paid Preparer Fee 36,062.34 13,086.00 22,976.34 175.6% Nursing Home User Fee 24,801,052.78 25,838,137.53 (1,037,084.75) -4.0% Hospitals 197,577,920.41 212,690,148.00 (15,112,227.59) -7.1% Intermediate Care Facility 1,999,434.00 1,396,714.00 602,720.00 43.2% M		-			<u> </u>	
(b) Admissions & Dues and TNC Fee 15,300,817.50 15,374,047.45 (73,229.95) -0.5% Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 - Solid Waste 2,340,294.95 5,004,071.50 (2,663,776.55) -53.2% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,349.16 2.4% Paid Preparer Fee 36,602.34 13,066.00 22,976.34 175.6% Nursing Home User Fee 24,801,052.78 4,008,086.54 (3,832,434.38) -95.6% Nursing Home User Fee 24,801,052.78 212,690,148.00 (15,112,227.59) -7.1% Intermediate Care Facility 1,999,434.00 1,396,714.00 602,720.00 43.2% Ambulatory Surgi		-				
Dry Cleaners 272,885.16 221,251.14 51,634.02 23.3% Occupational 778,044.63 337,443.08 440,601.55 130.6% Rental Surcharge 61,139.52 (2,716.01) 63,855.53 130.6% Solid Waste 2,340,294.95 5,004,071.50 (2,663,776.55) -53.2% Tourism Tax 2,097,346.40 2,001,852.50 95,493.90 4.8% Controlled Substances 916.22 3,811.82 (2,895.60) -76.0% Prepaid Wireless E-9-1-1 Fee 1,231,476.05 1,202,126.89 29,349.16 2.4% Paid Preparer Fee 36,062.34 13,086.00 22,976.34 175.6% Repealed Taxes (6,642,513.11) (4,772,840.38) (1,869,672.73) -95.6% Nursing Home User Fee 24,801,052.78 25,838,137.53 (1,037,084.75) -4.0% Hospitals 197,577,920.41 212,690,148.00 (15,112,227.59) -7.1% Intermediate Care Facility 1,999,434.00 1,396,714.00 602,720.00 43.2% Ambulatory Surgical Center 0.00 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		-				
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Totals \$6,602,759,845.47 \$6,187,073,428.95 \$415,686,416.52 6.7%				· · · · · · · · · · · · · · · · · · ·		
		Totals	\$6,602,759,845.47	\$6,187,073,428.95	\$415,686,416.52	6.7%

(${\bf b}$) $\,$ Includes revenue attributed to the Transportation Network Companies (TNC) Fee $\,$

State of Connecticut, Department of Revenue Services November 2022 Monthly Comparative Statement of Tax Revenue Current Month Refunds Comparison - Page 3 of 4

Type of Refund	November 2022	November 2021	Increase or Decrease	Percentage Change
Withholding	\$1,026,059.93	\$1,415,179.11	(389,119.18)	-27.5%
Income Tax	87,804,489.18	15,259,300.32	72,545,188.86	475.4%
Sales and Use	4,636,645.16	3,248,859.10	1,387,786.06	42.7%
Room Occupancy	46,844.00	106,316.37	(59,472.37)	-55.9%
Business Entity	385,404.89	125,306.85	260,098.04	207.6%
Corporation Business	15,818,656.08	13,674,685.07	2,143,971.01	15.7%
R & D Credit Buybacks	755,782.00	1,082,065.00	(326,283.00)	-30.2%
Pass-Through Entity	21,289,025.21	10,785,815.45	10,503,209.76	97.4%
Unrelated Business	591,005.92	103,948.24	487,057.68	468.6%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	20.54	190,533.87	(190,513.33)	-100.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	(7,035,660.02)	716,608.32	(7,752,268.34)	-1081.8%
Domestic Insurance	0.00	(31,072.35)	31,072.35	
Foreign Insurance	94,044.57	331,887.85	(237,843.28)	-71.7%
Health Care Centers	50.00	0.00	50.00	
Nonadmitted Insurance	(156.90)	0.00	(156.90)	
Alcoholic Beverages	5,732.87	877.66	4,855.21	553.2%
Cigarette	101,041.38	61,184.00	39,857.38	65.1%
Electronic Cigarette Products	271.00	565.08	(294.08)	-52.0%
Tobacco Products	11,874.50	1,320.35	10,554.15	799.3%
Controlling Interest	42,104.60	147,563.35	(105,458.75)	-71.5%
Real Estate Conveyance	39,526.50	32,589.22	6,937.28	21.3%
Petroleum Gross Earnings	25,548.62	15,100.34	10,448.28	69.2%
Admissions & Dues	477.00	4,245.63	(3,768.63)	-88.8%
Dry Cleaners	814.48	15.40	799.08	5188.8%
Occupational	12,008.45	(4,733.17)	16,741.62	
Pre-Paid Wireless	24.00	0.00	24.00	
Nursing Home User Fee	0.00	(25.22)	25.22	
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	458.02	(2,278.00)	2,736.02	
Ambulatory Surgical Center	0.00	(119,387.82)	119,387.82	
Gasoline	340,862.00	58,852.10	282,009.90	479.2%
Special Fuel	81,189.45	(32,636.94)	113,826.39	
Motor Carrier	401,634.35	154,535.92	247,098.43	159.9%
Beverage Containers	763,678.02	607.87	763,070.15	125531.8%
Miscellaneous	37,225.00	6,847.83	30,377.17	443.6%
Totals	\$127,276,680.80	\$47,334,676.80	\$79,942,004.00	168.9%

	November 2022	November 2021	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,461,800,885.76	\$1,557,145,353.21	-\$95,344,467.45	-6.1%
Refunds of Tax Revenue	127,276,680.80	47,334,676.80	79,942,004.00	168.9%
Net Revenue	\$1,334,524,204.96	\$1,509,810,676.41	(\$175,286,471.45)	-11.6%

Prepared by the Tax Research Unit 860-297-5691 drs.taxresearch@ct.gov

State of Connecticut, Department of Revenue Services November 2022 Monthly Comparative Statement of Tax Revenue (Revised) Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2022-2023	Total YTD FY 2021-2022	Increase or Decrease	Percentage Change
Withholding	\$8,839,034.96	\$10,997,647.49	(\$2,158,612.53)	-19.6%
Income Tax	321,789,127.21	288,318,559.97	33,470,567.24	11.6%
Sales and Use	10,840,195.57	27,188,063.92	(16,347,868.35)	-60.1%
Room Occupancy	80,544.77	198,634.98	(118,090.21)	-59.5%
Business Entity	456,609.69	346,349.24	110,260.45	31.8%
Corporation Business	32,985,340.16	75,420,778.21	(42,435,438.05)	-56.3%
R & D Credit Buybacks	1,406,856.00	2,456,249.56	(1,049,393.56)	-42.7%
Pass-Through Entity	81,926,256.09	66,549,887.64	15,376,368.45	23.1%
Unrelated Business	877,057.95	646,466.91	230,591.04	35.7%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	74,938.54	224,927.31	(149,988.77)	-66.7%
Gas Companies	0.00	34,364.30	(34,364.30)	-100.0%
Estate and Gift	9,346,037.66	11,673,591.04	(2,327,553.38)	-19.9%
Domestic Insurance	(20,937.97)	1,591,620.58	(1,612,558.55)	-101.3%
Foreign Insurance	3,391,825.98	6,547,813.23	(3,155,987.25)	-48.2%
Health Care Centers	50.00	14,613.84	(14,563.84)	-99.7%
Nonadmitted Insurance	(370.71)	31,027.18	(31,397.89)	-101.2%
Alcoholic Beverages	19,276.27	9,540.56	9,735.71	102.0%
Cigarette	208,938.67	289,083.65	(80,144.98)	-27.7%
Electronic Cigarette Products	6,536.86	9,003.89	(2,467.03)	-27.4%
Tobacco Products	28,505.09	109,390.41	(80,885.32)	-73.9%
Controlling Interest	354,691.95	346,743.75	7,948.20	2.3%
Real Estate Conveyance	811,966.49	1,363,865.91	(551,899.42)	-40.5%
Petroleum Gross Earnings	191,245.17	6,722,125.98	(6,530,880.81)	-97.2%
Admissions & Dues	133,058.66	47,805.90	85,252.76	178.3%
Dry Cleaners	2,207.15	6,565.05	(4,357.90)	-66.4%
Occupational	144,124.84	122,700.91	21,423.93	17.5%
Pre-Paid Wireless	4,382.68	0.00	4,382.68	
Nursing Home User Fee	289,121.94	48,228.85	240,893.09	499.5%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	6,967.81	(2,278.00)	9,245.81	
Ambulatory Surgical Center	0.00	9,175.18	(9,175.18)	-100.0%
Gasoline	2,546,765.92	1,224,575.39	1,322,190.53	108.0%
Special Fuel	139,761.49	198,685.03	(58,923.54)	-29.7%
Motor Carrier	616,463.93	636,455.50	(19,991.57)	-3.1%
Beverage Containers	796,549.22	704.20	795,845.02	113014.1%
Miscellaneous	71,033.12	50,720.24	20,312.88	40.0%
Totals	\$478,364,163.16	\$503,433,687.80	(\$25,069,524.64)	-5.0%

	Total YTD FY 2022-2023	Total YTD FY 2021-2022	Increase or Decrease	Percentage Change
Total Revenue Collected	6,602,759,845.47	6,187,073,428.95	415,686,416.52	6.7%
Refunds of Tax Revenue	478,364,163.16	503,433,687.80	-25,069,524.64	-5.0%
Net Revenue	\$6,124,395,682.31	\$5,683,639,741.15	\$440,755,941.16	7.8%

Prepared by the Tax Research Unit 860-297-5691 drs.taxresearch@ct.gov