## STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 450 COLUMBUS BLVD. HARTFORD, CT 06103-1837 MARK BOUGHTON, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2022 AND MARCH 2021 INDICATED BY REVENUES OF APRIL 2022 AND APRIL 2021

| TYPE OF BEVERAGE                   | 'ax Rate- Effective 10/1/2019 | )                  | Mar-22<br>QUANTITY |            | Mar-21<br>QUANTITY | Mar-22<br>TAX  | Mar-21<br>TAX  | % INCREASE/<br>DECREASE TAX |  |
|------------------------------------|-------------------------------|--------------------|--------------------|------------|--------------------|----------------|----------------|-----------------------------|--|
| MALT BEVERAGES                     | \$7.20                        | (per barrel)       | 13,164.00          | (barrels)  | 10,413.00          | \$94,780.80    | \$74,973.60    | 26.42%                      |  |
| MALT BEVERAGES                     | \$0.24                        | (per gallon)       | 3,366,885.00       | (gallons)  | 3,926,339.00       | \$808.052.40   | \$942,321.36   | -14.25%                     |  |
| TOTAL TAX - MALT BEVER             |                               | (per gallori)      | 3,300,003.00       | (galloris) | 3,920,339.00       | \$902,833.20   | \$1,017,294.96 | -11.25%                     |  |
| TOTAL TAX - MALT BEVER             | AGES                          |                    |                    |            |                    | ψ902,033.20    | \$1,017,294.90 | -11.2370                    |  |
| CIDER                              | \$7.24                        | (per barrel)       | 384.00             | (barrels)  | 231.00             | \$2,780.16     | \$1,672.44     | 66.23%                      |  |
| CIDER                              | \$0.26                        | (per gallon)       | 41,520.00          | (gallons)  | 48,555.00          | \$10,795.20    | \$12,624.30    | -14.49%                     |  |
| TOTAL TAX - CIDER*                 |                               |                    |                    |            |                    | \$13,575.36    | \$14,296.74    | -5.05%                      |  |
|                                    |                               |                    |                    |            |                    |                |                |                             |  |
| WINES UNDER 21% ALCOH              | OL                            |                    |                    |            |                    |                |                |                             |  |
| LARGE WINERIES                     | \$0.72                        | (per gallon)       | 1,028,412.00       | (gallons)  | 1,111,850.00       | \$740,456.64   | \$800,532.00   | -7.50%                      |  |
| SMALL WINERIES                     | \$0.18                        | (per gallon)       | 17,260.00          | (gallons)  | 22,214.00          | \$3,106.80     | \$3,998.52     | -22.30%                     |  |
|                                    |                               |                    |                    |            |                    |                |                |                             |  |
| WINES OVER 21% ALCOHO              | L                             |                    |                    |            |                    |                |                |                             |  |
| & SPARKLING WINES                  | \$1.80                        | (per gallon)       | 49,977.00          | (gallons)  | 52,003.00          | \$89,958.60    | \$93,605.40    | -3.90%                      |  |
| TOTAL TAX - WINES                  |                               |                    |                    |            |                    | \$833,522.04   | \$898,135.92   | -7.19%                      |  |
|                                    |                               |                    |                    |            |                    |                |                |                             |  |
| DISTILLED LIQUOR                   | \$5.40                        | (per gallon)       | 668,522.00         | (gallons)  | 636,390.00         | \$3,610,018.80 | \$3,436,506.00 | 5.05%                       |  |
| LIQUOR COOLER                      | \$2.46                        | (per gallon)       | 81,588.00          | (gallons)  | 62,903.00          | \$200,706.48   | \$154,741.38   | 29.70%                      |  |
| ALCOHOL                            |                               | (per proof gallon) | 7,490.00           | (gallons)  | 7,990.00           | \$40,446.00    | \$43,146.00    | -6.26%                      |  |
| TOTAL TAX - DISTILLED SP           | PIRITS                        |                    |                    |            |                    | \$3,851,171.28 | \$3,634,393.38 | 5.96%                       |  |
|                                    |                               |                    |                    |            |                    |                |                |                             |  |
| TOTAL - ALCOHOLIC<br>BEVERAGES TAX |                               |                    |                    |            |                    | \$5,601,101.88 | \$5,564,121.00 | 0.66%                       |  |

<sup>\*</sup> Prior to 10/1/2019 cider was included in malt beverages

## REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2021 - April 30, 2022: 55,118,587.82

Revenue for period July 1, 2020 - April 30, 2021: 57,821,426.00

Increase or decrease in revenue for current Fiscal Yea (\$2,702,838.18) -4.67% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.