



State of Connecticut, Department of Revenue Services
September 2021 Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	September 2021	September 2020	Increase or Decrease	Percentage Change
Withholding	\$583,380,191.74	\$507,676,714.53	\$75,703,477.21	14.9%
Estimates and Finals	397,870,439.90	313,404,766.18	84,465,673.72	27.0%
Total Income Taxes	981,250,631.64	821,081,480.71	160,169,150.93	19.5%
Sales and Use	444,837,718.16	400,474,193.75	44,363,524.41	11.1%
Room Occupancy	13,535,875.57	8,120,629.47	5,415,246.10	66.7%
Total Sales & Use Tax	458,373,593.73	408,594,823.22	49,778,770.51	12.2%
Corporation Business	152,093,465.42	142,120,439.12	9,973,026.30	7.0%
Pass-Through Entity	284,513,183.68	233,867,099.47	50,646,084.21	21.7%
Unrelated Business Income	148,599.88	370,945.98	(222,346.10)	-59.9%
Total Corporation Taxes	436,755,248.98	376,358,484.57	60,396,764.41	16.0%
Cable, Satellite and Video	0.00	389,805.00	(389,805.00)	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	3,942,687.75	16,470.53	3,926,217.22	23837.8%
Railroads	0.00	5,476.78	(5,476.78)	-100.0%
Total Public Service Corps.	3,942,687.75	411,752.31	3,530,935.44	857.5%
Estate and Gift	9,239,219.15	11,928,163.39	(2,688,944.24)	-22.5%
Domestic	5,971,411.00	5,024,080.30	947,330.70	18.9%
Foreign	22,927,156.68	25,623,190.61	(2,696,033.93)	-10.5%
Health Care Centers	(1,596,620.00)	255,580.00	(1,852,200.00)	-724.7%
Nonadmitted / Unauthorized / Captive Insurers	41,975.00	18,798.39	23,176.61	-100.0%
Total Insurance Taxes	27,343,922.68	30,921,649.30	(3,577,726.62)	-11.6%
Alcoholic Beverages	6,616,099.13	6,021,984.07	594,115.06	9.9%
Cigarette	29,241,008.27	31,569,078.88	(2,328,070.61)	-7.4%
Electronic Cigarette Products	507,774.35	398,806.06	108,968.29	27.3%
Tobacco Products	1,083,791.11	1,982,421.87	(898,630.76)	-45.3%
Total Cigarette Taxes	30,832,573.73	33,950,306.81	(3,117,733.08)	-9.2%
Controlling Interest Transfer	172,404.72	166,064.36	6,340.36	3.8%
Real Estate Conveyance	21,998,674.78	34,517,062.12	(12,518,387.34)	-36.3%
Real Estate Conveyance	22,171,079.50	34,683,126.48	(12,512,046.98)	-36.1%
Petroleum Gross Earnings	105,957.49	1,289,403.04	(1,183,445.55)	-91.8%
(a) Admissions & Dues and TNC Fee	1,737,742.42	1,640,176.47	97,565.95	5.9%
Dry Cleaners	16,808.62	4,502.85	12,305.77	273.3%
Occupational	60,742.06	40,700.40	20,041.66	49.2%
Rental Surcharge	14.99	0.00	14.99	
Solid Waste	0.00	0.00	0.00	
Tourism Tax	384,781.21	328,940.00	55,841.21	17.0%
Controlled Substances	0.00	285.00	(285.00)	-100.0%
Prepaid Wireless E-9-1-1 Fee	212,176.74	157,156.55	55,020.19	35.0%
Paid Preparer Fee	2,197.84	600.00	1,597.84	266.3%
Repealed Taxes	(277,917.58)	(216,911.99)	(61,005.59)	28.1%
Total Miscellaneous Taxes	398,803.88	315,272.81	83,531.07	26.5%
Nursing Home User Fee	55,221.45	791,733.19	(736,511.74)	-93.0%
Hospitals	0.00	(965.97)	965.97	-100.0%
Intermediate Care Facility	233,323.00	252,256.00	(18,933.00)	-7.5%
Ambulatory Surgical Center	0.00	69,907.44	(69,907.44)	-100.0%
Total Healthcare Taxes	288,544.45	1,112,930.66	(824,386.21)	-74.1%
Gasoline	30,260,998.83	31,535,493.35	(1,274,494.52)	-4.0%
Special Fuel	8,783,052.02	10,880,691.93	(2,097,639.91)	-19.3%
Motor Carrier	1,723,753.59	2,593,278.45	(869,524.86)	-33.5%
Total Motor Fuel Taxes	40,767,804.44	45,009,463.73	(4,241,659.29)	-9.4%
Licenses	653,363.02	611,021.22	42,341.80	6.9%
Beverage Container Deposit	22,510.88	23,921.94	(1,411.06)	-5.9%
Totals	\$2,020,499,782.87	\$1,773,953,960.73	\$246,545,822.14	13.9%

(a) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services
September 2021 Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2021-2022	Total YTD FY 2020-2021	Increase or Decrease	Percentage Change
Withholding	\$973,534,847.68	\$866,603,719.36	\$106,931,128.32	12.3%
Estimates and Finals	436,336,297.11	346,638,361.43	\$89,697,935.68	25.9%
Total Income Taxes	1,409,871,144.79	1,213,242,080.79	\$196,629,064.00	16.2%
Sales and Use	853,983,495.20	770,293,550.77	\$83,689,944.43	10.9%
Room Occupancy	26,349,568.95	13,458,364.72	\$12,891,204.23	95.8%
Total Sales & Use Tax	880,333,064.15	783,751,915.49	\$96,581,148.66	12.3%
Corporation Business	173,948,339.63	158,393,514.22	\$15,554,825.41	9.8%
Pass-Through Entity	309,819,442.25	256,301,367.24	\$53,518,075.01	20.9%
Unrelated Business Income	190,035.64	659,136.66	(\$469,101.02)	-71.2%
Total Corporation Taxes	483,957,817.52	415,354,018.12	\$68,603,799.40	16.5%
Cable, Satellite and Video	1,194,116.23	384,265.00	\$809,851.23	210.8%
PEG Account	430,448.13	1,147,714.27	(\$717,266.14)	-62.5%
Electric & Power	0.00	0.00	\$0.00	
Gas Companies	4,081,078.17	18,246.53	\$4,062,831.64	22266.3%
Railroads	515,741.20	653,027.78	(\$137,286.58)	-21.0%
Total Public Service Corps.	6,221,383.73	2,203,253.58	\$4,018,130.15	182.4%
Estate and Gift	30,589,180.37	56,115,849.55	(25,526,669.18)	-45.5%
Domestic	3,585,443.24	4,557,937.73	(972,494.49)	-21.3%
Foreign	25,650,717.11	29,283,361.91	(3,632,644.80)	-12.4%
Health Care Centers	877,329.00	1,103,751.00	(226,422.00)	-20.5%
Nonadmitted / Unauthorized / Captive Insurers	590,842.92	502,146.62	88,696.30	17.7%
Total Insurance Taxes	30,704,332.27	35,447,197.26	(4,742,864.99)	-13.4%
Alcoholic Beverages	13,633,374.25	13,340,332.72	293,041.53	2.2%
Cigarette	67,265,003.70	72,749,173.74	(5,484,170.04)	-7.5%
Electronic Cigarette Products	990,094.17	722,494.32	267,599.85	37.0%
Tobacco Products	5,607,789.52	6,223,051.87	(615,262.35)	-9.9%
Total Cigarette Taxes	73,862,887.39	79,694,719.93	(5,831,832.54)	-7.3%
Controlling Interest Transfer	993,633.89	760,291.61	233,342.28	30.7%
Real Estate Conveyance	58,149,382.25	81,140,323.14	(22,990,940.89)	-28.3%
Real Estate Conveyance	59,143,016.14	81,900,614.75	(22,757,598.61)	-27.8%
Petroleum Gross Earnings	2,539,118.90	1,477,468.07	1,061,650.83	71.9%
(a) Admissions & Dues and TNC Fee	9,727,188.76	7,544,920.39	2,182,268.37	28.9%
Dry Cleaners	117,944.16	69,793.74	48,150.42	69.0%
Occupational	179,992.81	104,456.61	75,536.20	72.3%
Rental Surcharge	(3,891.01)	0.00	(3,891.01)	
Solid Waste	704,587.60	759,229.00	(54,641.40)	-7.2%
Tourism Tax	1,234,289.21	941,710.86	292,578.35	31.1%
Controlled Substances	2,710.10	1,019.14	1,690.96	165.9%
Prepaid Wireless E-9-1-1 Fee	700,663.20	616,692.53	83,970.67	13.6%
Paid Preparer Fee	3,497.84	1,800.00	1,697.84	94.3%
Repealed Taxes	(6,156,448.27)	65,264.24	(6,221,712.51)	-9533.1%
Total Miscellaneous Taxes	(3,216,654.36)	2,559,966.12	(5,776,620.48)	-225.7%
Nursing Home User Fee	1,042,887.74	1,137,666.40	(94,778.66)	-8.3%
Hospitals	0.00	6,434.03	(6,434.03)	-100.0%
Intermediate Care Facility	463,008.00	500,874.00	(37,866.00)	-7.6%
Ambulatory Surgical Center	1,231,701.00	656,084.77	575,616.23	87.7%
Total Healthcare Taxes	2,737,596.74	2,301,059.20	436,537.54	19.0%
Gasoline	62,478,557.08	60,544,042.88	1,934,514.20	3.2%
Special Fuel	18,065,110.09	21,350,007.96	(3,284,897.87)	-15.4%
Motor Carrier	1,831,567.11	2,682,718.54	(851,151.43)	-31.7%
Total Motor Fuel Taxes	82,375,234.28	84,576,769.38	(2,201,535.10)	-2.6%
Licenses	1,317,861.68	1,133,046.81	184,814.87	16.3%
Beverage Container Deposit	59,230.57	27,695.80	31,534.77	113.9%
Totals	\$3,083,855,777.18	\$2,780,670,907.96	\$303,184,869.22	10.9%

(a) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
September 2021 Monthly Comparative Statement of Tax Revenue
Current Month Refunds Comparison - Page 3 of 4

Type of Refund	September 2021	September 2020	Increase or Decrease	Percentage Change
Withholding	\$1,550,870.89	(\$16,593.79)	\$1,567,464.68	-9446.1%
Income Tax	28,024,491.71	38,628,496.08	(10,604,004.37)	-27.5%
Sales and Use	1,526,998.87	124,313.92	1,402,684.95	1128.3%
Room Occupancy	10,996.52	(86.04)	11,082.56	-12880.7%
Business Entity	77,044.83	63,873.44	13,171.39	20.6%
Corporation Business	8,455,533.96	12,087,265.84	(3,631,731.88)	-30.0%
R & D Credit Buybacks	227,662.00	175,952.28	51,709.72	29.4%
Pass-Through Entity	28,344,343.26	10,220,992.02	18,123,351.24	177.3%
Unrelated Business	33,296.84	5,000.00	28,296.84	565.9%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	2,698.20	(2,698.20)	-100.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	2,628,510.39	2,173,527.02	454,983.37	20.9%
Domestic Insurance	25.20	0.00	25.20	
Foreign Insurance	507,761.98	117,819.82	389,942.16	331.0%
Health Care Centers	50.00	0.00	50.00	
Nonadmitted Insurance	163.65	3,266.39	(3,102.74)	-95.0%
Alcoholic Beverages	3,531.14	2,956.78	574.36	19.4%
Cigarette	653.54	0.00	653.54	
Electronic Cigarette Products	266.92	510.00	(243.08)	-47.7%
Tobacco Products	34,713.37	19,730.91	14,982.46	75.9%
Controlling Interest	10,725.90	382,164.70	(371,438.80)	-97.2%
Real Estate Conveyance	98,959.78	3,206.73	95,753.05	2986.0%
Petroleum Gross Earnings	124,517.04	0.00	124,517.04	
Admissions & Dues	2,504.68	0.00	2,504.68	
Dry Cleaners	5,293.90	41,991.12	(36,697.22)	-87.4%
Occupational	7,312.69	0.00	7,312.69	
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	35,445.62	8,203.87	27,241.75	332.1%
Hospitals	0.00	1,197.08	(1,197.08)	-100.0%
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	(128,563.00)	289,412.66	(417,975.66)	-144.4%
Gasoline	21,237.26	1,320.01	19,917.25	1508.9%
Special Fuel	1,508.10	16,470.04	(14,961.94)	-90.8%
Motor Carrier	15,650.57	0.00	15,650.57	
Beverage Containers	0.00	0.00	0.00	
Miscellaneous	4,960.59	77.84	4,882.75	6272.8%
Totals	\$71,626,468.20	\$64,353,766.92	\$7,272,701.28	11.3%

	September 2021	September 2020	Increase or Decrease	Percentage Change
Total Revenue Collected	\$2,020,499,782.87	\$1,768,269,218.44	\$252,230,564.43	14.3%
Refunds of Tax Revenue	71,626,468.20	64,353,766.92	7,272,701.28	11.3%
Net Revenue	\$1,948,873,314.67	\$1,703,915,451.52	\$244,957,863.15	14.4%

State of Connecticut, Department of Revenue Services
September 2021 Monthly Comparative Statement of Tax Revenue
Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2021-2022	Total YTD FY 2020-2021	Increase or Decrease	Percentage Change
Withholding	\$6,969,000.09	\$3,671,219.43	\$3,297,780.66	89.8%
Income Tax	85,913,808.10	221,681,850.69	(135,768,042.59)	-61.2%
Sales and Use	19,280,490.76	3,714,897.55	15,565,593.21	419.0%
Room Occupancy	19,022.48	18,452.31	570.17	3.1%
Business Entity	86,926.21	134,245.05	(47,318.84)	-35.2%
Corporation Business	43,222,059.11	18,016,945.81	25,205,113.30	139.9%
R & D Credit Buybacks	1,216,684.48	725,174.37	491,510.11	67.8%
Pass-Through Entity	41,948,691.29	15,590,953.45	26,357,737.84	169.1%
Unrelated Business	379,257.29	(765.32)	380,022.61	-49655.4%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	34,393.44	2,698.20	31,695.24	1174.7%
Gas Companies	34,347.65	0.00	34,347.65	
Estate and Gift	8,277,302.87	6,979,471.36	1,297,831.51	18.6%
Domestic Insurance	1,622,692.93	0.00	1,622,692.93	
Foreign Insurance	4,322,454.66	14,893,469.12	(10,571,014.46)	-71.0%
Health Care Centers	50.00	0.00	50.00	
Nonadmitted Insurance	163.65	3,116.43	(2,952.78)	-94.7%
Alcoholic Beverages	5,418.87	12,017.36	(6,598.49)	-54.9%
Cigarette	145,886.84	50,611.97	95,274.87	188.2%
Electronic Cigarette Products	7,410.12	1,730.92	5,679.20	328.1%
Tobacco Products	59,169.11	26,958.89	32,210.22	119.5%
Controlling Interest	190,785.04	69,875.68	120,909.36	173.0%
Real Estate Conveyance	960,115.33	1,364,489.51	(404,374.18)	-29.6%
Petroleum Gross Earnings	408,969.31	1,360,310.75	(951,341.44)	-69.9%
Admissions & Dues	15,599.32	135,335.75	(119,736.43)	-88.5%
Dry Cleaners	6,474.41	3,602.94	2,871.47	79.7%
Occupational	13,001.69	30,642.90	(17,641.21)	-57.6%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	48,254.07	59,957.61	(11,703.54)	-19.5%
Hospitals	0.00	68,786,567.00	(68,786,567.00)	-100.0%
Intermediate Care Facility	0.00	920.60	(920.60)	-100.0%
Ambulatory Surgical Center	0.00	(8,014.24)	8,014.24	-100.0%
Gasoline	1,035,822.08	1,340,882.04	(305,059.96)	-22.8%
Special Fuel	57,541.55	14,564.49	42,977.06	295.1%
Motor Carrier	477,636.24	259,570.03	218,066.21	84.0%
Beverage Containers	96.33	10,987.08	(10,890.75)	-99.1%
Miscellaneous	14,417.14	479.06	13,938.08	2909.5%
Totals	\$216,773,942.46	\$358,953,218.79	(\$142,179,276.33)	-39.6%

	Total YTD FY 2021-2022	Total YTD FY 2020-2021	Increase or Decrease	Percentage Change
Total Revenue Collected	3,083,855,777.18	\$2,774,986,165.67	308,869,611.51	11.1%
Refunds of Tax Revenue	216,773,942.46	358,953,218.79	-142,179,276.33	-39.6%
Net Revenue	\$2,867,081,834.72	\$2,416,032,946.88	\$451,048,887.84	18.7%