



**State of Connecticut, Department of Revenue Services  
Monthly Comparative Statement of Tax Revenue  
Mark Boughton, Commissioner**

**Current Month Revenue Comparison - Page 1 of 4**

Type of Revenue	May 2021	May 2020	Increase or Decrease	Percentage Change
Withholding	\$530,351,090.80	\$493,712,367.12	\$36,638,723.68	7.4%
(a) Estimates and Finals	1,011,469,640.08	53,513,382.40	957,956,257.68	1790.1%
<b>Total Income Taxes</b>	<b>1,541,820,730.88</b>	<b>547,225,749.52</b>	<b>994,594,981.36</b>	<b>181.8%</b>
(b) Sales and Use	324,842,809.46	237,281,971.01	87,560,838.45	36.9%
(b) Room Occupancy	5,546,157.47	2,273,053.95	3,273,103.52	144.0%
<b>Total Sales &amp; Use Tax</b>	<b>330,388,966.93</b>	<b>239,555,024.96</b>	<b>90,833,941.97</b>	<b>37.9%</b>
(c) Corporation Business	70,716,860.75	15,150,213.96	55,566,646.79	366.8%
(c) Pass-Through Entity	30,405,257.27	12,762,942.42	17,642,314.85	138.2%
(c) Unrelated Business Income	552,743.03	81,944.79	470,798.24	574.5%
<b>Total Corporation Taxes</b>	<b>101,674,861.05</b>	<b>27,995,101.17</b>	<b>73,679,759.88</b>	<b>263.2%</b>
Cable, Satellite and Video	320,442.00	1,869,212.00	(1,548,770.00)	-82.9%
PEG Account	16,665.00	100,673.83	(84,008.83)	-83.4%
Electric & Power	10,799,227.00	732,506.00	10,066,721.00	1374.3%
Gas Companies	13,270,498.06	995,800.56	12,274,697.50	1232.6%
Railroads	0.00	0.00	0.00	
<b>Total Public Service Corps.</b>	<b>24,406,832.06</b>	<b>3,698,192.39</b>	<b>20,708,639.67</b>	<b>560.0%</b>
(d) Estate and Gift	37,932,608.19	3,947,143.59	33,985,464.60	861.0%
Domestic	1,132,079.47	277,087.98	854,991.49	308.6%
Foreign	3,944,372.92	1,276,854.58	2,667,518.34	208.9%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted / Unauthorized / Captive Insurers	342,522.48	526,961.76	(184,439.28)	-35.0%
<b>Total Insurance Taxes</b>	<b>5,418,974.87</b>	<b>2,080,904.32</b>	<b>3,338,070.55</b>	<b>160.4%</b>
<b>Alcoholic Beverages</b>	<b>4,214,057.27</b>	<b>2,073,490.65</b>	<b>2,140,566.62</b>	<b>103.2%</b>
Cigarette	24,308,027.35	23,318,912.02	989,115.33	4.2%
Electronic Cigarette Products	429,431.16	302,870.06	126,561.10	41.8%
Tobacco Products	1,831,811.67	1,915,973.52	(84,161.85)	-4.4%
<b>Total Cigarette Taxes</b>	<b>26,569,270.18</b>	<b>25,537,755.60</b>	<b>1,031,514.58</b>	<b>4.0%</b>
Controlling Interest Transfer	322,811.40	129,782.25	193,029.15	148.7%
Real Estate Conveyance	28,387,786.39	4,622,205.39	23,765,581.00	514.2%
<b>Real Estate Conveyance</b>	<b>28,710,597.79</b>	<b>4,751,987.64</b>	<b>23,958,610.15</b>	<b>504.2%</b>
<b>Petroleum Gross Earnings</b>	<b>1,901,887.53</b>	<b>6,277,963.33</b>	<b>(4,376,075.80)</b>	<b>-69.7%</b>
(e) Admissions & Dues and TNC Fee	2,711,881.61	2,505,925.37	205,956.24	8.2%
Dry Cleaners	14,838.83	39,742.59	(24,903.76)	-62.7%
Occupational	53,220.67	35,403.25	17,817.42	50.3%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	0.00	274,239.00	(274,239.00)	-100.0%
Tourism Tax	320,073.18	163,088.23	156,984.95	96.3%
Controlled Substances	245.00	2,253.12	(2,008.12)	-89.1%
Prepaid Wireless E-9-1-1 Fee	109,740.00	148,536.41	(38,796.41)	-26.1%
Paid Preparer Fee	897.85	500.00	397.85	79.6%
Repealed Taxes	144,850.54	(65,762.26)	210,612.80	-320.3%
<b>Total Miscellaneous Taxes</b>	<b>643,866.07</b>	<b>598,000.34</b>	<b>45,865.73</b>	<b>7.7%</b>
Nursing Home User Fee	5,370,650.92	3,298,491.55	2,072,159.37	62.8%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	236,931.00	517,801.00	(280,870.00)	-54.2%
Ambulatory Surgical Center	1,136,385.00	445,285.00	691,100.00	155.2%
<b>Total Healthcare Taxes</b>	<b>6,743,966.92</b>	<b>4,261,577.55</b>	<b>2,482,389.37</b>	<b>58.3%</b>
Gasoline	28,492,405.38	16,653,280.46	11,839,124.92	71.1%
Special Fuel	12,265,134.93	9,183,506.99	3,081,627.94	33.6%
Motor Carrier	169,577.21	62,439.17	107,138.04	171.6%
<b>Total Motor Fuel Taxes</b>	<b>40,927,117.52</b>	<b>25,899,226.62</b>	<b>15,027,890.90</b>	<b>58.0%</b>
Licenses	216,356.77	138,967.88	77,388.89	55.7%
Beverage Container Deposit	498,546.16	1,626,525.06	(1,127,978.90)	-69.3%
<b>Totals</b>	<b>\$2,154,780,521.80</b>	<b>\$898,173,535.99</b>	<b>\$1,256,606,985.81</b>	<b>139.9%</b>

- (a) The filing and payment deadline for personal income tax returns in 2021 is extended to May 17, 2021. The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
- (b) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, were extended to May 31, 2020 for those taxpayers with \$150,000 or less in annual tax liability.
- (c) The filing and payments due dates for tax returns due between March 15, 2020, and June 1, 2020 were extended to June 15, 2020.
- (d) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 was extended from April 15, 2020, to July 15, 2020.
- (e) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



**State of Connecticut, Department of Revenue Services**  
**May 2021 Monthly Comparative Statement of Tax Revenue**  
**Mark Boughton, Commissioner**

**Fiscal Year to Date Revenue Comparison - Page 2 of 4**

Type of Revenue	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
(a) Withholding	\$5,865,664,837.81	\$5,593,618,057.56	\$272,046,780.25	4.9%
Estimates and Finals	2,739,961,257.46	1,264,233,792.76	1,475,727,464.70	116.7%
<b>Total Income Taxes</b>	<b>8,605,626,095.27</b>	<b>6,857,851,850.32</b>	<b>1,747,774,244.95</b>	<b>25.5%</b>
(b) Sales and Use	4,125,210,534.59	3,708,533,625.95	416,676,908.64	11.2%
(b) Room Occupancy	55,983,288.85	91,745,939.24	(35,762,650.39)	-39.0%
<b>Total Sales &amp; Use Tax</b>	<b>4,181,193,823.44</b>	<b>3,800,279,565.19</b>	<b>380,914,258.25</b>	<b>10.0%</b>
(c) Corporation Business	808,097,159.45	627,111,906.73	180,985,252.72	28.9%
(c) Pass-Through Entity	1,333,779,668.99	984,218,189.18	349,561,479.81	35.5%
(c) Unrelated Business Income	3,115,569.71	3,949,553.08	(833,983.37)	-21.1%
<b>Total Corporation Taxes</b>	<b>2,144,992,398.15</b>	<b>1,615,279,648.99</b>	<b>529,712,749.16</b>	<b>32.8%</b>
Cable, Satellite and Video	35,672,120.37	35,245,920.00	426,200.37	1.2%
PEG Account	1,959,889.71	4,961,606.78	(3,001,717.07)	-60.5%
Electric & Power	105,167,245.69	115,372,335.79	(10,205,090.10)	-8.8%
Gas Companies	54,786,288.03	51,651,044.03	3,135,244.00	6.1%
Railroads	666,535.39	655,104.20	11,431.19	1.7%
<b>Total Public Service Corps.</b>	<b>198,252,079.19</b>	<b>207,886,010.80</b>	<b>(9,633,931.61)</b>	<b>-4.6%</b>
(d) Estate and Gift	283,796,245.53	155,876,773.02	127,919,472.51	82.1%
Domestic	24,745,540.46	26,346,376.06	(1,600,835.60)	-6.1%
Foreign	124,403,498.38	119,547,106.34	4,856,392.04	4.1%
Health Care Centers	1,555,628.00	2,989,259.45	(1,433,631.45)	-48.0%
Nonadmitted / Unauthorized / Captive Insurers	8,987,745.99	7,536,750.97	1,450,995.02	19.3%
<b>Total Insurance Taxes</b>	<b>159,692,412.83</b>	<b>156,419,492.82</b>	<b>3,272,920.01</b>	<b>2.1%</b>
<b>Alcoholic Beverages</b>	<b>62,035,483.27</b>	<b>54,244,460.65</b>	<b>7,791,022.62</b>	<b>14.4%</b>
Cigarette	275,280,515.44	274,668,362.49	612,152.95	0.2%
Electronic Cigarette Products	4,103,526.69	2,384,116.43	1,719,410.26	72.1%
Tobacco Products	20,806,277.62	19,732,263.72	1,074,013.90	5.4%
<b>Total Cigarette Taxes</b>	<b>300,190,319.75</b>	<b>296,784,742.64</b>	<b>3,405,577.11</b>	<b>1.1%</b>
Controlling Interest Transfer	8,909,189.44	7,368,220.25	1,540,969.19	20.9%
Real Estate Conveyance	289,314,421.48	129,981,536.03	159,332,885.45	122.6%
<b>Real Estate Conveyance</b>	<b>298,223,610.92</b>	<b>137,349,756.28</b>	<b>160,873,854.64</b>	<b>117.1%</b>
<b>Petroleum Gross Earnings</b>	<b>156,473,999.57</b>	<b>206,576,270.85</b>	<b>(50,102,271.28)</b>	<b>-24.3%</b>
(e) Admissions & Dues and TNC Fee	35,770,932.86	41,410,842.46	(5,639,909.60)	-13.6%
Dry Cleaners	332,066.28	546,048.37	(213,982.09)	-39.2%
Occupational	6,912,767.07	9,172,680.81	(2,259,913.74)	-24.6%
Rental Surcharge	365,553.53	373,961.15	(8,407.62)	-2.2%
Solid Waste	2,877,297.68	2,968,891.00	(91,593.32)	-3.1%
Tourism Tax	3,449,594.88	4,677,776.59	(1,228,181.71)	-26.3%
Controlled Substances	8,705.69	32,359.84	(23,654.15)	-73.1%
Prepaid Wireless E-9-1-1 Fee	2,521,850.94	2,216,746.17	305,104.77	13.8%
Paid Preparer Fee	93,381.32	112,100.00	(18,718.68)	-16.7%
Repealed Taxes	4,184,117.13	(10,371,894.17)	14,556,011.30	-140.3%
<b>Total Miscellaneous Taxes</b>	<b>20,745,334.52</b>	<b>9,728,669.76</b>	<b>11,016,664.76</b>	<b>113.2%</b>
Nursing Home User Fee	76,518,782.70	89,015,176.01	(12,496,393.31)	-14.0%
Hospitals	679,097,774.32	549,844,831.77	129,252,942.55	23.5%
Intermediate Care Facility	5,186,963.13	5,684,701.98	(497,738.85)	-8.8%
Ambulatory Surgical Center	12,999,986.38	10,548,744.00	2,451,242.38	23.2%
<b>Total Healthcare Taxes</b>	<b>773,803,506.53</b>	<b>655,093,453.76</b>	<b>118,710,052.77</b>	<b>18.1%</b>
Gasoline	277,922,841.29	292,793,951.22	(14,871,109.93)	-5.1%
Special Fuel	103,095,581.95	101,498,926.63	1,596,655.32	1.6%
Motor Carrier	8,904,027.71	9,937,485.98	(1,033,458.27)	-10.4%
<b>Total Motor Fuel Taxes</b>	<b>389,922,450.95</b>	<b>404,230,363.83</b>	<b>(14,307,912.88)</b>	<b>-3.5%</b>
<b>Licenses</b>	<b>3,244,810.80</b>	<b>2,627,501.26</b>	<b>617,309.54</b>	<b>23.5%</b>
<b>Beverage Container Deposit</b>	<b>31,264,769.15</b>	<b>28,874,934.83</b>	<b>2,389,834.32</b>	<b>8.3%</b>
<b>Totals</b>	<b>\$17,645,228,272.73</b>	<b>\$14,630,514,337.46</b>	<b>\$3,014,713,935.27</b>	<b>20.6%</b>

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**State of Connecticut, Department of Revenue Services**  
**May 2021 Monthly Comparative Statement of Tax Revenue**  
**Current Month Refunds Comparison - Page 3 of 4**

<b>Type of Refund</b>	<b>May 2021</b>	<b>May 2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$1,384,962.78	\$452,342.91	932,619.87	206.2%
Income Tax	228,659,637.02	61,773,718.72	166,885,918.30	270.2%
Sales and Use	2,251,639.72	501,231.96	1,750,407.76	349.2%
Room Occupancy	1,341.87	20,039.25	(18,697.38)	-93.3%
Business Entity	7,542.47	8,897.44	(1,354.97)	-15.2%
Corporation Business	11,286,382.68	9,929,408.41	1,356,974.27	13.7%
R & D Credit Buybacks	878,844.00	0.00	878,844.00	
Pass-Through Entity	7,376,446.25	6,451,980.72	924,465.53	14.3%
Unrelated Business	31,913.80	113,737.97	(81,824.17)	-71.9%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	261,234.27	143,199.05	118,035.22	82.4%
Domestic Insurance	36,569.94	0.00	36,569.94	
Foreign Insurance	23,081.06	2,086,932.61	(2,063,851.55)	-98.9%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	5,994.00	45.00	5,949.00	13220.0%
Alcoholic Beverages	2,331.75	866.56	1,465.19	169.1%
Cigarette	28,936.99	575.00	28,361.99	4932.5%
Electronic Cigarette Products	0.00	0.00	0.00	
Tobacco Products	0.00	3,133.49	(3,133.49)	-100.0%
Controlling Interest	1,526,567.50	226,466.56	1,300,100.94	574.1%
Real Estate Conveyance	50,413.74	110,915.00	(60,501.26)	-54.5%
Petroleum Gross Earnings	30,076.34	402,429.95	(372,353.61)	-92.5%
Admissions & Dues	4,869.14	106.97	4,762.17	4451.9%
Dry Cleaners	636.29	0.00	636.29	
Occupational	2,617.57	3,207.85	(590.28)	-18.4%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	31,129.71	0.00	31,129.71	
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	276.48	(276.48)	-100.0%
Ambulatory Surgical Center	0.00	0.00	0.00	
Gasoline	508,214.66	599,261.17	(91,046.51)	-15.2%
Special Fuel	21,712.77	791.76	20,921.01	2642.3%
Motor Carrier	65,638.37	74,922.86	(9,284.49)	-12.4%
Beverage Containers	0.00	0.00	0.00	
Miscellaneous	2,070.16	54.94	2,015.22	3668.0%
<b>Totals</b>	<b>\$254,480,804.85</b>	<b>\$82,904,542.63</b>	<b>\$171,576,262.22</b>	<b>207.0%</b>

	<b>May 2021</b>	<b>May 2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	\$2,154,780,521.80	\$898,173,535.99	\$1,256,606,985.81	139.9%
Refunds of Tax Revenue	254,480,804.85	82,904,542.63	171,576,262.22	207.0%
<b>Net Revenue</b>	<b>\$1,900,299,716.95</b>	<b>\$815,268,993.36</b>	<b>\$1,085,030,723.59</b>	<b>133.1%</b>

**State of Connecticut, Department of Revenue Services**  
**May 2021 Monthly Comparative Statement of Tax Revenue**  
**Fiscal Year to Date Refunds Comparison - Page 4 of 4**

<b>Type of Refund</b>	<b>Total YTD FY 2020-2021</b>	<b>Total YTD FY 2019-2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$11,588,926.53	\$10,385,393.05	\$1,203,533.48	11.6%
Income Tax	1,490,534,055.51	1,150,862,938.38	339,671,117.13	29.5%
Sales and Use	18,212,110.56	51,013,736.68	(32,801,626.12)	-64.3%
Room Occupancy	163,076.53	64,440.76	98,635.77	153.1%
Business Entity	160,461.38	374,722.72	(214,261.34)	-57.2%
Corporation Business	80,278,876.60	96,981,010.10	(16,702,133.50)	-17.2%
R & D Credit Buybacks	5,388,546.35	8,292,636.12	(2,904,089.77)	-35.0%
Pass-Through Entity	81,404,476.01	72,427,633.00	8,976,843.01	12.4%
Unrelated Business	3,048,023.59	1,431,173.81	1,616,849.78	113.0%
Cable, Satellite and Video	407,589.35	151,961.34	255,628.01	168.2%
PEG Account	17,283.40	5,524.34	11,759.06	212.9%
Electric & Power	480,837.17	101,467.46	379,369.71	373.9%
Gas Companies	2,667.80	5,782.93	(3,115.13)	-53.9%
Estate and Gift	17,191,803.51	11,884,531.41	5,307,272.10	44.7%
Domestic Insurance	74,929.75	1,876,722.95	(1,801,793.20)	-96.0%
Foreign Insurance	20,282,982.92	8,404,902.70	11,878,080.22	141.3%
Health Care Centers	0.00	24,666.33	(24,666.33)	-100.0%
Nonadmitted Insurance	24,987.93	51,423.52	(26,435.59)	-51.4%
Alcoholic Beverages	163,674.05	68,703.10	94,970.95	138.2%
Cigarette	270,289.87	498,973.90	(228,684.03)	-45.8%
Electronic Cigarette Products	7,372.36	5,183.88	2,188.48	42.2%
Tobacco Products	159,165.09	25,548.48	133,616.61	523.0%
Controlling Interest	2,972,358.16	801,541.65	2,170,816.51	270.8%
Real Estate Conveyance	3,639,290.22	594,332.02	3,044,958.20	512.3%
Petroleum Gross Earnings	5,539,999.83	23,716,362.48	(18,176,362.65)	-76.6%
Admissions & Dues	209,527.36	100,137.09	109,390.27	109.2%
Dry Cleaners	10,132.09	15,774.77	(5,642.68)	-35.8%
Occupational	117,332.33	263,334.64	(146,002.31)	-55.4%
Solid Waste	0.00	40,573.08	(40,573.08)	-100.0%
Nursing Home User Fee	133,295.60	296,051.15	(162,755.55)	-55.0%
Hospitals	70,985,184.81	715,540.31	70,269,644.50	9820.5%
Intermediate Care Facility	8,721.24	14,532.42	(5,811.18)	-40.0%
Ambulatory Surgical Center	73,144.29	0.00	73,144.29	
Gasoline	3,653,290.37	3,911,098.16	(257,807.79)	-6.6%
Special Fuel	170,213.07	44,009.51	126,203.56	286.8%
Motor Carrier	1,117,182.63	1,129,759.08	(12,576.45)	-1.1%
Beverage Containers	15,143.82	107,564.70	(92,420.88)	-85.9%
Miscellaneous	6,065.45	9,485.56	(3,420.11)	-36.1%
<b>Totals</b>	<b>\$1,818,513,017.53</b>	<b>\$1,446,699,173.58</b>	<b>\$371,813,843.95</b>	<b>25.7%</b>

	<b>Total YTD FY 2020-2021</b>	<b>Total YTD FY 2019-2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	17,645,228,272.73	14,630,514,337.46	3,014,713,935.27	20.6%
Refunds of Tax Revenue	1,818,513,017.53	1,446,699,173.58	371,813,843.95	25.7%
<b>Net Revenue</b>	<b>\$15,826,715,255.20</b>	<b>\$13,183,815,163.88</b>	<b>\$2,642,900,091.32</b>	<b>20.0%</b>