



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	March 2021	March 2020	Increase or Decrease	Percentage Change
(b) Withholding	\$811,183,119.73	\$728,968,894.00	\$82,214,225.73	11.3%
(b) Estimates and Finals	80,478,732.20	63,769,238.00	16,709,494.20	26.2%
Total Income Taxes	891,661,851.93	792,738,132.00	98,923,719.93	12.5%
(a, c) Sales and Use	469,040,020.20	411,783,839.90	57,256,180.30	13.9%
(a, c) Room Occupancy	5,323,002.51	7,951,920.78	(2,628,918.27)	-33.1%
Total Sales & Use Tax	474,363,022.71	419,735,760.68	54,627,262.03	13.0%
(d) Corporation Business	164,311,581.01	175,489,702.91	(11,178,121.90)	-6.4%
(d) Pass-Through Entity	391,450,096.11	273,508,593.39	117,941,502.72	43.1%
(d) Unrelated Business Income	476,806.44	508,323.51	(31,517.07)	-6.2%
Total Corporation Taxes	556,238,483.56	449,506,619.81	106,731,863.75	23.7%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	220.83	(220.83)	-100.0%
Electric & Power	147,070.69	0.00	147,070.69	
Gas Companies	88,833.00	4,243.15	84,589.85	1993.6%
Railroads	0.00	71.80	(71.80)	-100.0%
Total Public Service Corps.	235,903.69	4,535.78	231,367.91	5101.0%
(e) Estate and Gift	24,845,079.02	8,030,217.87	16,814,861.15	209.4%
Domestic	9,420,532.89	7,134,909.30	2,285,623.59	32.0%
Foreign	44,951,220.92	40,421,140.93	4,530,079.99	11.2%
Health Care Centers	196,111.00	1,126,541.00	(930,430.00)	-82.6%
Nonadmitted / Unauthorized / Captive Insurers	6,309,092.21	4,564,123.36	1,744,968.85	38.2%
Total Insurance Taxes	60,876,957.02	53,246,714.59	7,630,242.43	14.3%
(a) Alcoholic Beverages	7,923,655.42	7,822,225.24	101,430.18	1.3%
Cigarette	27,675,701.11	31,018,136.84	(3,342,435.73)	-10.8%
Electronic Cigarette Products	531,669.00	417,207.48	114,461.52	27.4%
Tobacco Products	1,702,958.75	1,484,285.88	218,672.87	14.7%
Total Cigarette Taxes	29,910,328.86	32,919,630.20	(3,009,301.34)	-9.1%
Controlling Interest Transfer	336,294.39	1,429,397.00	(1,093,102.61)	-76.5%
Real Estate Conveyance	20,603,894.24	8,482,908.51	12,120,985.73	142.9%
Real Estate Conveyance	20,940,188.63	9,912,305.51	11,027,883.12	111.3%
Petroleum Gross Earnings	157,110.88	361,925.34	(204,814.46)	-56.6%
(a, f) Admissions & Dues and TNC Fee	3,501,475.32	4,231,864.84	(730,389.52)	-17.3%
Dry Cleaners	14,374.38	10,280.10	4,094.28	39.8%
Occupational	155,354.92	220,421.11	(65,066.19)	-29.5%
Rental Surcharge	37,248.00	0.00	37,248.00	
Solid Waste	9,584.00	0.00	9,584.00	
(a) Tourism Tax	255,249.80	369,235.00	(113,985.20)	-30.9%
Controlled Substances	1,350.51	15,557.68	(14,207.17)	-91.3%
Prepaid Wireless E-9-1-1 Fee	293,969.18	199,073.09	94,896.09	47.7%
Paid Preparer Fee	2,992.46	7,400.00	(4,407.54)	-59.6%
Repealed Taxes	2,665,061.98	81,888.60	2,583,173.38	3154.5%
Total Miscellaneous Taxes	3,435,185.23	903,855.58	2,531,329.65	280.1%
Nursing Home User Fee	781,902.92	285,313.79	496,589.13	174.1%
Hospitals	(2,421.71)	0.00	(2,421.71)	
Intermediate Care Facility	451,138.74	231,945.00	219,193.74	94.5%
Ambulatory Surgical Center	108,755.00	0.00	108,755.00	
Total Healthcare Taxes	1,339,374.95	517,258.79	822,116.16	158.9%
Gasoline	23,146,994.26	28,777,841.69	(5,630,847.43)	-19.6%
Special Fuel	9,600,419.03	8,622,299.02	978,120.01	11.3%
Motor Carrier	1,993,560.53	2,428,531.40	(434,970.87)	-17.9%
Total Motor Fuel Taxes	34,740,973.82	39,828,672.11	(5,087,698.29)	-12.8%
Licenses	288,752.15	169,275.27	119,476.88	70.6%
Beverage Container Deposit	26,313.35	127,325.37	(101,012.02)	-79.3%
Totals	\$2,110,484,656.54	\$1,820,056,318.98	\$290,428,337.56	16.0%

- (a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday February 29, 2020 and Sunday February 28, 2021 were impacted by these due date changes.
- (b) The filing and payment deadline for personal income tax returns in 2021 is extended to May 17, 2021. The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
- (c) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, were extended to May 31, 2020 for those taxpayers with \$150,000 or less in annual tax liability.
- (d) The filing and payments due dates for tax returns due between March 15, 2020, and June 1, 2020 were extended to June 15, 2020.
- (e) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 was extended from April 15, 2020, to July 15, 2020.
- (f) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services
March 2021 Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
(b) Withholding	\$4,722,029,844.87	\$4,549,555,293.31	\$172,474,551.56	3.8%
(b) Estimates and Finals	1,214,099,604.05	1,091,928,729.12	122,170,874.93	11.2%
Total Income Taxes	5,936,129,448.92	5,641,484,022.43	294,645,426.49	5.2%
(a, c) Sales and Use	3,332,839,211.31	3,137,028,534.72	195,810,676.59	6.2%
(a, c) Room Occupancy	44,277,931.05	85,523,817.44	(41,245,886.39)	-48.2%
Total Sales & Use Tax	3,377,117,142.36	3,222,552,352.16	154,564,790.20	4.8%
(d) Corporation Business	603,123,858.77	572,612,880.24	30,510,978.53	5.3%
(d) Pass-Through Entity	1,149,442,414.69	908,983,942.19	240,458,472.50	26.5%
(d) Unrelated Business Income	2,104,741.94	3,778,344.25	(1,673,602.31)	-44.3%
Total Corporation Taxes	1,754,671,015.40	1,485,375,166.68	269,295,848.72	18.1%
Cable, Satellite and Video	26,148,972.37	20,972,405.00	5,176,567.37	24.7%
PEG Account	838,490.27	3,787,187.12	(2,948,696.85)	-77.9%
Electric & Power	76,019,061.69	82,614,910.79	(6,595,849.10)	-8.0%
Gas Companies	26,588,292.81	28,619,345.47	(2,031,052.66)	-7.1%
Railroads	666,535.39	654,953.00	11,582.39	1.8%
Total Public Service Corps.	130,261,352.53	136,648,801.38	(6,387,448.85)	-4.7%
(e) Estate and Gift	187,394,026.35	149,570,089.34	37,823,937.01	25.3%
Domestic	24,289,383.62	26,069,288.08	(1,779,904.46)	-6.8%
Foreign	118,668,101.21	117,457,842.90	1,210,258.31	1.0%
Health Care Centers	1,555,628.00	2,989,259.45	(1,433,631.45)	-48.0%
Nonadmitted / Unauthorized / Captive Insurers	8,592,228.06	6,847,326.42	1,744,901.64	25.5%
Total Insurance Taxes	153,105,340.89	153,363,716.85	(258,375.96)	-0.2%
(a) Alcoholic Beverages	51,447,003.45	46,450,550.81	4,996,452.64	10.8%
Cigarette	227,187,598.16	229,512,990.66	(2,325,392.50)	-1.0%
Electronic Cigarette Products	3,219,261.77	1,835,923.09	1,383,338.68	75.3%
Tobacco Products	17,137,382.68	15,984,502.61	1,152,880.07	7.2%
Total Cigarette Taxes	247,544,242.61	247,333,416.36	210,826.25	0.1%
Controlling Interest Transfer	8,328,914.04	6,820,840.29	1,508,073.75	22.1%
Real Estate Conveyance	239,160,656.83	125,321,085.44	113,839,571.39	90.8%
Real Estate Conveyance	247,489,570.87	132,141,925.73	115,347,645.14	87.3%
Petroleum Gross Earnings	100,109,594.80	157,726,826.47	(57,617,231.67)	-36.5%
(a, f) Admissions & Dues and TNC Fee	27,315,346.57	35,310,214.69	(7,994,868.12)	-22.6%
Dry Cleaners	265,808.78	462,452.19	(196,643.41)	-42.5%
Occupational	6,812,194.88	9,049,115.25	(2,236,920.37)	-24.7%
Rental Surcharge	361,804.80	373,961.15	(12,156.35)	-3.3%
Solid Waste	2,210,341.68	2,266,964.00	(56,622.32)	-2.5%
(a) Tourism Tax	2,778,330.86	4,165,822.16	(1,387,491.30)	-33.3%
Controlled Substances	7,497.95	29,099.72	(21,601.77)	-74.2%
Prepaid Wireless E-9-1-1 Fee	2,109,569.55	1,800,617.93	308,951.62	17.2%
Paid Preparer Fee	91,386.71	110,600.00	(19,213.29)	-17.4%
Repealed Taxes	3,565,267.44	(10,649,575.85)	14,214,843.29	-133.5%
Total Miscellaneous Taxes	18,202,202.65	7,609,056.55	10,593,146.10	139.2%
Nursing Home User Fee	53,748,746.20	69,520,877.50	(15,772,131.30)	-22.7%
Hospitals	469,747,286.32	452,858,479.77	16,888,806.55	3.7%
Intermediate Care Facility	4,045,477.13	4,273,464.98	(227,987.85)	-5.3%
Ambulatory Surgical Center	7,813,059.38	6,818,230.00	994,829.38	14.6%
Total Healthcare Taxes	535,354,569.03	533,471,052.25	1,883,516.78	0.4%
Gasoline	221,089,196.17	250,576,290.53	(29,487,094.36)	-11.8%
Special Fuel	80,481,339.25	82,975,857.60	(2,494,518.35)	-3.0%
Motor Carrier	8,011,862.47	9,812,371.30	(1,800,508.83)	-18.3%
Total Motor Fuel Taxes	309,582,397.89	343,364,519.43	(33,782,121.54)	-9.8%
Licenses	2,765,084.03	2,369,000.34	396,083.69	16.7%
Beverage Container Deposit	21,620,658.00	19,626,388.45	1,994,269.55	10.2%
Totals	\$13,100,108,996.35	\$12,314,397,099.92	\$785,711,896.43	6.4%

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State of Connecticut, Department of Revenue Services
March 2021 Monthly Comparative Statement of Tax Revenue
Current Month Refunds Comparison - Page 3 of 4

Type of Refund	March 2021	March 2020	Increase or Decrease	Percentage Change
Withholding	\$1,875,688.48	\$1,526,909.37	348,779.11	22.8%
Income Tax	323,019,035.24	246,799,972.20	76,219,063.04	30.9%
Sales and Use	2,950,176.67	1,466,931.75	1,483,244.92	101.1%
Room Occupancy	76,655.09	1,122.55	75,532.54	6728.7%
Business Entity	10,745.31	20,492.34	(9,747.03)	-47.6%
Corporation Business	10,194,101.19	12,487,703.83	(2,293,602.64)	-18.4%
R & D Credit Buybacks	156,491.81	1,191,747.37	(1,035,255.56)	-86.9%
Pass-Through Entity	16,414,840.14	7,909,109.96	8,505,730.18	107.5%
Unrelated Business	20,246.02	855,732.74	(835,486.72)	-97.6%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	309,929.26	50,638.81	259,290.45	512.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	1,677,613.44	762,962.55	914,650.89	119.9%
Domestic Insurance	3,145.35	949,246.69	(946,101.34)	-99.7%
Foreign Insurance	2,244,199.91	517,160.51	1,727,039.40	333.9%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	52.92	60.24	(7.32)	-12.2%
Alcoholic Beverages	991.21	51,547.63	(50,556.42)	-98.1%
Cigarette	10,241.00	87,600.60	(77,359.60)	-88.3%
Electronic Cigarette Products	0.00	0.00	0.00	
Tobacco Products	6,301.65	11,061.52	(4,759.87)	-43.0%
Controlling Interest	60,859.52	97,850.39	(36,990.87)	-37.8%
Real Estate Conveyance	76,399.44	126,230.98	(49,831.54)	-39.5%
Petroleum Gross Earnings	187,895.58	136.77	187,758.81	137280.7%
Admissions & Dues	2,159.42	12,251.16	(10,091.74)	-82.4%
Dry Cleaners	1,676.30	4,960.31	(3,284.01)	-66.2%
Occupational	34,680.20	25,157.59	9,522.61	37.9%
Solid Waste	0.00	40,573.08	(40,573.08)	-100.0%
Nursing Home User Fee	13.21	42,675.49	(42,662.28)	-100.0%
Hospitals	2,192,055.10	0.00	2,192,055.10	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	58,354.66	0.00	58,354.66	
Gasoline	372,438.16	152,363.12	220,075.04	144.4%
Special Fuel	23,237.19	3,210.90	20,026.29	623.7%
Motor Carrier	38,151.64	82,181.46	(44,029.82)	-53.6%
Beverage Containers	0.00	82,788.57	(82,788.57)	-100.0%
Miscellaneous	24.00	3,877.17	(3,853.17)	-99.4%
Totals	\$362,018,399.11	\$275,364,257.65	\$86,654,141.46	31.5%

	March 2021	March 2020	Increase or Decrease	Percentage Change
Total Revenue Collected	\$2,110,484,656.54	\$1,820,056,318.98	\$290,428,337.56	16.0%
Refunds of Tax Revenue	362,018,399.11	275,364,257.65	86,654,141.46	31.5%
Net Revenue	\$1,748,466,257.43	\$1,544,692,061.33	\$203,774,196.10	13.2%

State of Connecticut, Department of Revenue Services
March 2021 Monthly Comparative Statement of Tax Revenue
Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$7,870,685.95	\$9,068,967.92	(\$1,198,281.97)	-13.2%
Income Tax	1,022,056,503.97	945,226,778.39	76,829,725.58	8.1%
Sales and Use	14,435,595.30	46,215,420.61	(31,779,825.31)	-68.8%
Room Occupancy	155,706.06	41,211.86	114,494.20	277.8%
Business Entity	142,397.88	353,492.69	(211,094.81)	-59.7%
Corporation Business	57,709,852.36	81,552,705.87	(23,842,853.51)	-29.2%
R & D Credit Buybacks	4,366,845.58	8,290,029.00	(3,923,183.42)	-47.3%
Pass-Through Entity	64,984,093.98	61,746,497.53	3,237,596.45	5.2%
Unrelated Business	3,003,514.42	1,242,210.61	1,761,303.81	141.8%
Cable, Satellite and Video	365,449.00	72,274.69	293,174.31	405.6%
PEG Account	17,283.40	5,524.34	11,759.06	212.9%
Electric & Power	480,837.17	101,467.46	379,369.71	373.9%
Gas Companies	2,667.80	5,782.93	(3,115.13)	-53.9%
Estate and Gift	15,462,372.36	11,633,995.35	3,828,377.01	32.9%
Domestic Insurance	3,195.35	1,876,722.95	(1,873,527.60)	-99.8%
Foreign Insurance	19,868,448.24	5,242,216.09	14,626,232.15	279.0%
Health Care Centers	0.00	24,666.33	(24,666.33)	-100.0%
Nonadmitted Insurance	18,936.27	51,378.52	(32,442.25)	-63.1%
Alcoholic Beverages	161,087.97	67,390.61	93,697.36	139.0%
Cigarette	231,873.28	479,927.27	(248,053.99)	-51.7%
Electronic Cigarette Products	5,314.36	5,168.20	146.16	2.8%
Tobacco Products	93,866.85	21,130.27	72,736.58	344.2%
Controlling Interest	1,184,510.48	536,774.90	647,735.58	120.7%
Real Estate Conveyance	3,546,603.98	448,442.02	3,098,161.96	690.9%
Petroleum Gross Earnings	5,508,852.76	23,279,822.25	(17,770,969.49)	-76.3%
Admissions & Dues	145,877.96	100,010.12	45,867.84	45.9%
Dry Cleaners	8,295.01	15,774.77	(7,479.76)	-47.4%
Occupational	108,651.21	258,787.74	(150,136.53)	-58.0%
Solid Waste	0.00	40,573.08	(40,573.08)	-100.0%
Nursing Home User Fee	102,108.93	82,530.21	19,578.72	23.7%
Hospitals	70,985,184.81	715,540.31	70,269,644.50	9820.5%
Intermediate Care Facility	8,721.24	14,255.94	(5,534.70)	-38.8%
Ambulatory Surgical Center	73,144.29	0.00	73,144.29	
Gasoline	2,599,296.26	2,916,078.56	(316,782.30)	-10.9%
Special Fuel	148,434.30	42,747.71	105,686.59	247.2%
Motor Carrier	878,013.40	869,000.27	9,013.13	1.0%
Beverage Containers	14,659.93	107,564.70	(92,904.77)	-86.4%
Miscellaneous	2,284.90	9,411.54	(7,126.64)	-75.7%
Totals	\$1,296,751,167.01	\$1,202,762,273.61	\$93,988,893.40	7.8%

	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Total Revenue Collected	13,100,108,996.35	12,314,397,099.92	785,711,896.43	6.4%
Refunds of Tax Revenue	1,296,751,167.01	1,202,762,273.61	93,988,893.40	7.8%
Net Revenue	\$11,803,357,829.34	\$11,111,634,826.31	\$691,723,003.03	6.2%