



**State of Connecticut, Department of Revenue Services**  
**June 2021 Preliminary Monthly Comparative Statement of Tax Revenue**  
**Mark Boughton, Commissioner**

**Current Month Revenue Comparison - Page 1 of 4**

Type of Revenue	June 2021 Preliminary	June 2020 Preliminary	Increase or Decrease	Percentage Change
(b) Withholding	\$578,621,998.54	\$514,733,144.59	\$63,888,853.95	12.4%
(b) Estimates and Finals	302,683,339.63	141,024,979.61	161,658,360.02	114.6%
<b>Total Income Taxes</b>	<b>881,305,338.17</b>	<b>655,758,124.20</b>	<b>225,547,213.97</b>	<b>34.4%</b>
(a) Sales and Use	589,891,452.63	448,668,502.02	141,222,950.61	31.5%
(a) Room Occupancy	10,150,772.05	3,198,988.34	6,951,783.71	217.3%
<b>Total Sales &amp; Use Tax</b>	<b>600,042,224.68</b>	<b>451,867,490.36</b>	<b>148,174,734.32</b>	<b>32.8%</b>
(c) Corporation Business	287,135,738.30	111,814,365.51	175,321,372.79	156.8%
(c) Pass-Through Entity	190,221,772.25	61,275,291.20	128,946,481.05	210.4%
(c) Unrelated Business Income	277,429.35	132,597.52	144,831.83	109.2%
<b>Total Corporation Taxes</b>	<b>477,634,939.90</b>	<b>173,222,254.23</b>	<b>304,412,685.67</b>	<b>175.7%</b>
Cable, Satellite and Video	20,400.00	5,540.00	14,860.00	268.2%
PEG Account	81.00	0.00	81.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	59.24	(59.24)	-100.0%
Railroads	20.00	0.00	20.00	
<b>Total Public Service Corps.</b>	<b>20,501.00</b>	<b>5,599.24</b>	<b>14,901.76</b>	<b>266.1%</b>
(d) <b>Estate and Gift</b>	<b>19,542,662.71</b>	<b>3,665,657.16</b>	<b>15,877,005.55</b>	<b>433.1%</b>
Domestic	7,789,128.00	10,189,518.65	(2,400,390.65)	-23.6%
Foreign	34,389,154.88	35,673,615.79	(1,284,460.91)	-3.6%
Health Care Centers	355,763.00	208,369.00	147,394.00	70.7%
Nonadmitted / Unauthorized / Captive Insurers	37,599.11	5,129.88	32,469.23	-100.0%
<b>Total Insurance Taxes</b>	<b>42,571,644.99</b>	<b>46,076,633.32</b>	<b>(3,504,988.33)</b>	<b>-7.6%</b>
<b>Alcoholic Beverages</b>	<b>8,533,046.56</b>	<b>10,599,557.11</b>	<b>(2,066,510.55)</b>	<b>-19.5%</b>
Cigarette	30,479,036.30	31,432,796.03	(953,759.73)	-3.0%
Electronic Cigarette Products	534,991.39	435,456.05	99,535.34	22.9%
Tobacco Products	1,717,943.75	1,966,358.88	(248,415.13)	-12.6%
<b>Total Cigarette Taxes</b>	<b>32,731,971.44</b>	<b>33,834,610.96</b>	<b>(1,102,639.52)</b>	<b>-3.3%</b>
Controlling Interest Transfer	1,456,403.36	521,650.00	934,753.36	179.2%
Real Estate Conveyance	36,435,891.56	17,430,812.21	19,005,079.35	109.0%
<b>Real Estate Conveyance</b>	<b>37,892,294.92</b>	<b>17,952,462.21</b>	<b>19,939,832.71</b>	<b>111.1%</b>
<b>Petroleum Gross Earnings</b>	<b>101,969.59</b>	<b>44,912.72</b>	<b>57,056.87</b>	<b>127.0%</b>
(e) <b>Admissions &amp; Dues and TNC Fee</b>	<b>4,246,731.92</b>	<b>2,817,191.37</b>	<b>1,429,540.55</b>	<b>50.7%</b>
Dry Cleaners	3,690.52	16,133.27	(12,442.75)	-77.1%
Occupational	35,934.09	38,215.71	(2,281.62)	-6.0%
Rental Surcharge	746.00	0.00	746.00	
Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	258,875.83	192,675.57	66,200.26	34.4%
Controlled Substances	1,805.00	805.00	1,000.00	124.2%
(a) Prepaid Wireless E-9-1-1 Fee	307,542.54	212,341.77	95,200.77	44.8%
Paid Preparer Fee	594.62	800.00	(205.38)	-25.7%
Repealed Taxes	2,713,670.07	232,350.24	2,481,319.83	1067.9%
<b>Total Miscellaneous Taxes</b>	<b>3,322,858.67</b>	<b>693,321.56</b>	<b>2,629,537.11</b>	<b>379.3%</b>
Nursing Home User Fee	448,599.60	2,633,760.06	(2,185,160.46)	-83.0%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	464,947.00	475,661.00	(10,714.00)	-2.3%
Ambulatory Surgical Center	187,416.00	339,661.07	(152,245.07)	-44.8%
<b>Total Healthcare Taxes</b>	<b>1,100,962.60</b>	<b>3,449,082.13</b>	<b>(2,348,119.53)</b>	<b>-68.1%</b>
Gasoline	30,780,448.79	22,244,659.23	8,535,789.56	38.4%
Special Fuel	10,662,595.90	9,825,649.54	836,946.36	8.5%
Motor Carrier	1,806,359.70	3,410,488.75	(1,604,129.05)	-47.0%
<b>Total Motor Fuel Taxes</b>	<b>43,249,404.39</b>	<b>35,480,797.52</b>	<b>7,768,606.87</b>	<b>21.9%</b>
(a) <b>Licenses</b>	<b>216,902.76</b>	<b>207,503.66</b>	<b>9,399.10</b>	<b>4.5%</b>
<b>Beverage Container Deposit</b>	<b>97,584.62</b>	<b>95,346.70</b>	<b>2,237.92</b>	<b>2.3%</b>
<b>Totals</b>	<b>\$2,152,611,038.92</b>	<b>\$1,435,770,544.45</b>	<b>\$716,840,494.47</b>	<b>49.9%</b>

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, May 31, 2020 were impacted by these due date changes.
- (b) The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
- (c) The filing and payments due dates for tax returns due between March 15, 2020, and June 1, 2020 were extended to June 15, 2020.
- (d) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 was extended from April 15, 2020, to July 15, 2020.
- (e) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



**State of Connecticut, Department of Revenue Services**  
**June 2021 Preliminary Monthly Comparative Statement of Tax Revenue**  
**Mark Boughton, Commissioner**

**Fiscal Year to Date Revenue Comparison - Page 2 of 4**

Type of Revenue	Preliminary YTD FY 2020-2021	Preliminary YTD FY 2019-2020	Increase or Decrease	Percentage Change
(b) Withholding	\$6,444,286,836.35	\$6,108,351,202.15	\$335,935,634.20	5.5%
Estimates and Finals	3,042,644,597.09	1,405,258,772.37	1,637,385,824.72	116.5%
<b>Total Income Taxes</b>	<b>9,486,931,433.44</b>	<b>7,513,609,974.52</b>	<b>1,973,321,458.92</b>	<b>26.3%</b>
Sales and Use	4,715,101,987.22	4,157,202,127.97	557,899,859.25	13.4%
Room Occupancy	66,134,060.90	94,944,927.58	(28,810,866.68)	-30.3%
<b>Total Sales &amp; Use Tax</b>	<b>4,781,236,048.12</b>	<b>4,252,147,055.55</b>	<b>529,088,992.57</b>	<b>12.4%</b>
(c) Corporation Business	1,095,232,897.75	738,926,272.24	356,306,625.51	48.2%
(c) Pass-Through Entity	1,524,001,441.24	1,045,493,480.38	478,507,960.86	45.8%
(c) Unrelated Business Income	3,392,999.06	4,082,150.60	(689,151.54)	-16.9%
<b>Total Corporation Taxes</b>	<b>2,622,627,338.05</b>	<b>1,788,501,903.22</b>	<b>834,125,434.83</b>	<b>46.6%</b>
Cable, Satellite and Video	35,692,520.37	35,251,460.00	441,060.37	1.3%
PEG Account	1,959,970.71	4,961,606.78	(3,001,636.07)	-60.5%
Electric & Power	105,167,245.69	115,372,335.79	(10,205,090.10)	-8.8%
Gas Companies	54,786,288.03	51,651,103.27	3,135,184.76	6.1%
Railroads	666,555.39	655,104.20	11,451.19	1.7%
<b>Total Public Service Corps.</b>	<b>198,272,580.19</b>	<b>207,891,610.04</b>	<b>(9,619,029.85)</b>	<b>-4.6%</b>
(d) <b>Estate and Gift</b>	<b>303,338,908.24</b>	<b>159,542,430.18</b>	<b>143,796,478.06</b>	<b>90.1%</b>
Domestic	32,534,668.46	36,535,894.71	(4,001,226.25)	-11.0%
Foreign	158,792,653.26	155,220,722.13	3,571,931.13	2.3%
Health Care Centers	1,911,391.00	3,197,628.45	(1,286,237.45)	-40.2%
Nonadmitted / Unauthorized / Captive Insurers	9,025,345.10	7,541,880.85	1,483,464.25	19.7%
<b>Total Insurance Taxes</b>	<b>202,264,057.82</b>	<b>202,496,126.14</b>	<b>(232,068.32)</b>	<b>-0.1%</b>
<b>Alcoholic Beverages</b>	<b>70,568,529.83</b>	<b>64,844,017.76</b>	<b>5,724,512.07</b>	<b>8.8%</b>
Cigarette	305,759,551.74	306,101,158.52	(341,606.78)	-0.1%
Electronic Cigarette Products	4,638,518.08	2,819,572.48	1,818,945.60	64.5%
Tobacco Products	22,524,221.37	21,698,622.60	825,598.77	3.8%
<b>Total Cigarette Taxes</b>	<b>332,922,291.19</b>	<b>330,619,353.60</b>	<b>2,302,937.59</b>	<b>0.7%</b>
Controlling Interest Transfer	10,365,592.80	7,889,870.25	2,475,722.55	31.4%
Real Estate Conveyance	325,750,313.04	147,412,348.24	178,337,964.80	121.0%
<b>Real Estate Conveyance</b>	<b>336,115,905.84</b>	<b>155,302,218.49</b>	<b>180,813,687.35</b>	<b>116.4%</b>
<b>Petroleum Gross Earnings</b>	<b>156,575,969.16</b>	<b>206,621,183.57</b>	<b>(50,045,214.41)</b>	<b>-24.2%</b>
(e) <b>Admissions &amp; Dues and TNC Fee</b>	<b>40,017,664.78</b>	<b>44,228,033.83</b>	<b>(4,210,369.05)</b>	<b>-9.5%</b>
Dry Cleaners	335,756.80	562,181.64	(226,424.84)	-40.3%
Occupational	6,948,701.16	9,210,896.52	(2,262,195.36)	-24.6%
Rental Surcharge	366,299.53	373,961.15	(7,661.62)	-2.0%
Solid Waste	2,877,297.68	2,968,891.00	(91,593.32)	-3.1%
Tourism Tax	3,708,470.71	4,870,452.16	(1,161,981.45)	-23.9%
Controlled Substances	10,510.69	33,164.84	(22,654.15)	-68.3%
Prepaid Wireless E-9-1-1 Fee	2,367,793.92	2,429,087.94	(61,294.02)	-2.5%
Paid Preparer Fee	93,975.94	112,900.00	(18,924.06)	-16.8%
Repealed Taxes	6,897,787.20	(10,139,543.93)	17,037,331.13	
<b>Total Miscellaneous Taxes</b>	<b>23,606,593.63</b>	<b>10,421,991.32</b>	<b>13,184,602.31</b>	<b>126.5%</b>
Nursing Home User Fee	76,967,382.30	91,648,936.07	(14,681,553.77)	-16.0%
Hospitals	679,097,774.32	549,844,831.77	129,252,942.55	23.5%
Intermediate Care Facility	5,651,910.13	6,160,362.98	(508,452.85)	-8.3%
Ambulatory Surgical Center	13,187,402.38	10,888,405.07	2,298,997.31	21.1%
<b>Total Healthcare Taxes</b>	<b>774,904,469.13</b>	<b>658,542,535.89</b>	<b>116,361,933.24</b>	<b>17.7%</b>
Gasoline	308,703,290.08	315,038,610.45	(6,335,320.37)	-2.0%
Special Fuel	113,758,177.85	111,324,576.17	2,433,601.68	2.2%
Motor Carrier	10,710,387.41	13,347,974.73	(2,637,587.32)	-19.8%
<b>Total Motor Fuel Taxes</b>	<b>433,171,855.34</b>	<b>439,711,161.35</b>	<b>(6,539,306.01)</b>	<b>-1.5%</b>
<b>Licenses</b>	<b>3,461,713.56</b>	<b>2,835,004.92</b>	<b>626,708.64</b>	<b>22.1%</b>
<b>Beverage Container Deposit</b>	<b>31,362,353.77</b>	<b>28,970,281.53</b>	<b>2,392,072.24</b>	<b>8.3%</b>
<b>Totals</b>	<b>\$19,797,377,712.09</b>	<b>\$16,066,284,881.91</b>	<b>\$3,731,092,830.18</b>	<b>23.2%</b>

- (b) The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
- (c) The filing and payments due dates for tax returns due between March 15, 2020, and June 1, 2020 were extended to June 15, 2020.
- (d) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 was extended from April 15, 2020, to July 15, 2020.
- (e) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

**State of Connecticut, Department of Revenue Services**  
**June 2021 Preliminary Monthly Comparative Statement of Tax Revenue**  
**Current Month Refunds Comparison - Page 3 of 4**

Type of Refund	June 2021	June 2020	Increase or Decrease	Percentage Change
Withholding	\$1,017,051.66	\$408,249.74	608,801.92	149.1%
Income Tax	43,486,441.40	59,569,381.82	(16,082,940.42)	-27.0%
Sales and Use	1,113,411.65	6,096,591.02	(4,983,179.37)	-81.7%
Room Occupancy	367.45	1,614.17	(1,246.72)	-77.2%
Business Entity	4,578.88	13,510.25	(8,931.37)	-66.1%
Corporation Business	3,728,493.02	6,268,078.97	(2,539,585.95)	-40.5%
R & D Credit Buybacks	1,704,645.00	788,488.56	916,156.44	116.2%
Pass-Through Entity	5,409,479.16	6,200,004.98	(790,525.82)	-12.8%
Unrelated Business	147,358.99	24,839.90	122,519.09	493.2%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	368,415.85	1,007,349.66	(638,933.81)	-63.4%
Domestic Insurance	79,102.30	1,153,354.82	(1,074,252.52)	-93.1%
Foreign Insurance	453,902.18	801,933.72	(348,031.54)	-43.4%
Health Care Centers	38,721.35	0.00	38,721.35	
Nonadmitted Insurance	0.00	0.00	0.00	
Alcoholic Beverages	1,726.24	1,051.57	674.67	64.2%
Cigarette	111,547.73	1,562.25	109,985.48	7040.2%
Electronic Cigarette Products	0.00	971.90	(971.90)	-100.0%
Tobacco Products	52.00	29,390.38	(29,338.38)	-99.8%
Controlling Interest	135,508.99	19,886.49	115,622.50	581.4%
Real Estate Conveyance	71,805.57	133,871.01	(62,065.44)	-46.4%
Petroleum Gross Earnings	952,229.74	1,230,022.61	(277,792.87)	-22.6%
Admissions & Dues	1,360.40	0.00	1,360.40	
Dry Cleaners	225.00	0.00	225.00	
Occupational	1,276.00	24,500.84	(23,224.84)	-94.8%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	21,458.51	24,603.05	(3,144.54)	-12.8%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	10,305.96	16,420.30	(6,114.34)	-37.2%
Ambulatory Surgical Center	0.00	8,014.24	(8,014.24)	-100.0%
Gasoline	308,228.05	355,491.15	(47,263.10)	-13.3%
Special Fuel	31,854.47	51.31	31,803.16	61982.4%
Motor Carrier	23,085.77	10,921.52	12,164.25	111.4%
Beverage Containers	18,516.59	55,349.55	(36,832.96)	-66.5%
Miscellaneous	102.00	208.45	(106.45)	-51.1%
<b>Totals</b>	<b>\$59,241,251.91</b>	<b>\$84,245,714.23</b>	<b>(\$25,004,462.32)</b>	<b>-29.7%</b>

	June 2021	June 2020	Increase or Decrease	Percentage Change
Total Revenue Collected	\$2,152,611,038.92	\$1,435,770,544.45	\$716,840,494.47	49.9%
Refunds of Tax Revenue	59,241,251.91	84,245,714.23	-25,004,462.32	-29.7%
<b>Net Revenue</b>	<b>\$2,093,369,787.01</b>	<b>\$1,351,524,830.22</b>	<b>\$741,844,956.79</b>	<b>54.9%</b>

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**State of Connecticut, Department of Revenue Services**  
**June 2021 Preliminary Monthly Comparative Statement of Tax Revenue**  
**Fiscal Year to Date Refunds Comparison - Page 4 of 4**

Type of Refund	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$12,605,978.19	\$10,793,642.79	\$1,812,335.40	16.8%
Income Tax	1,534,020,496.91	1,210,432,320.20	323,588,176.71	26.7%
Sales and Use	19,325,522.21	57,110,327.70	(37,784,805.49)	-66.2%
Room Occupancy	163,443.98	66,054.93	97,389.05	147.4%
Business Entity	165,040.26	388,232.97	(223,192.71)	-57.5%
Corporation Business	84,007,369.62	103,249,089.07	(19,241,719.45)	-18.6%
R & D Credit Buybacks	7,093,191.35	9,081,124.68	(1,987,933.33)	-21.9%
Pass-Through Entity	86,813,955.17	78,627,637.98	8,186,317.19	10.4%
Unrelated Business	3,195,382.58	1,456,013.71	1,739,368.87	119.5%
Cable, Satellite and Video	407,589.35	151,961.34	255,628.01	168.2%
PEG Account	17,283.40	5,524.34	11,759.06	212.9%
Electric & Power	480,837.17	101,467.46	379,369.71	373.9%
Gas Companies	2,667.80	5,782.93	(3,115.13)	-53.9%
Estate and Gift	17,560,219.36	12,891,881.07	4,668,338.29	36.2%
Domestic Insurance	154,032.05	3,030,077.77	(2,876,045.72)	-94.9%
Foreign Insurance	20,736,885.10	9,206,836.42	11,530,048.68	125.2%
Health Care Centers	38,721.35	24,666.33	14,055.02	57.0%
Nonadmitted Insurance	24,987.93	51,423.52	(26,435.59)	-51.4%
Alcoholic Beverages	165,400.29	69,754.67	95,645.62	137.1%
Cigarette	381,837.60	500,536.15	(118,698.55)	-23.7%
Electronic Cigarette Products	7,372.36	6,155.78	1,216.58	19.8%
Tobacco Products	159,217.09	54,938.86	104,278.23	189.8%
Controlling Interest	3,107,867.15	821,428.14	2,286,439.01	278.3%
Real Estate Conveyance	3,711,095.79	728,203.03	2,982,892.76	409.6%
Petroleum Gross Earnings	6,492,229.57	24,946,385.09	(18,454,155.52)	-74.0%
Admissions & Dues	210,887.76	100,137.09	110,750.67	110.6%
Dry Cleaners	10,357.09	15,774.77	(5,417.68)	-34.3%
Occupational	118,608.33	287,835.48	(169,227.15)	-58.8%
Solid Waste	0.00	40,573.08	(40,573.08)	-100.0%
Nursing Home User Fee	154,754.11	320,654.20	(165,900.09)	-51.7%
Hospitals	70,985,184.81	715,540.31	70,269,644.50	9820.5%
Intermediate Care Facility	19,027.20	30,952.72	(11,925.52)	-38.5%
Ambulatory Surgical Center	73,144.29	8,014.24	65,130.05	812.7%
Gasoline	3,961,518.42	4,266,589.31	(305,070.89)	-7.2%
Special Fuel	202,067.54	44,060.82	158,006.72	358.6%
Motor Carrier	1,140,268.40	1,140,680.60	(412.20)	0.0%
Beverage Containers	33,660.41	162,914.25	(129,253.84)	-79.3%
Miscellaneous	6,167.45	9,694.01	(3,526.56)	-36.4%
<b>Totals</b>	<b>\$1,877,754,269.44</b>	<b>\$1,530,944,887.81</b>	<b>\$346,809,381.63</b>	<b>22.7%</b>

	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Total Revenue Collected	19,797,377,712.09	16,066,284,881.91	3,731,092,830.18	23.2%
Refunds of Tax Revenue	1,877,754,269.44	1,530,944,887.81	346,809,381.63	22.7%
<b>Net Revenue</b>	<b>\$17,919,623,442.65</b>	<b>\$14,535,339,994.10</b>	<b>\$3,384,283,448.55</b>	<b>23.3%</b>