



State of Connecticut, Department of Revenue Services
June 2021 Final Monthly Comparative Statement of Tax Revenue
Mark Boughton, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2021 Final	June 2020 Final	Increase or Decrease	Percentage Change
Withholding	\$1,310,991,534.26	\$1,221,655,693.85	\$89,335,840.41	7.3%
(b) Estimates and Finals	356,705,288.78	1,319,174,157.38	(962,468,868.60)	-73.0%
Total Income Taxes	1,667,696,823.04	2,540,829,851.23	(873,133,028.19)	-34.4%
(a) Sales and Use	1,146,798,804.96	930,191,355.36	216,607,449.60	23.3%
(a) Room Occupancy	24,647,008.88	8,164,326.10	16,482,682.78	201.9%
Total Sales & Use Tax	1,171,445,813.84	938,355,681.46	233,090,132.38	24.8%
(c) Corporation Business	336,208,591.01	313,700,648.33	22,507,942.68	7.2%
(c) Pass-Through Entity	220,045,758.94	257,745,120.27	(37,699,361.33)	-14.6%
(c) Unrelated Business Income	277,429.35	132,597.52	144,831.83	109.2%
Total Corporation Taxes	556,531,779.30	571,578,366.12	(15,046,586.82)	-2.6%
Cable, Satellite and Video	9,338,039.00	14,573,594.00	(5,235,555.00)	-35.9%
PEG Account	81.00	0.00	81.00	
Electric & Power	33,169,974.55	31,274,088.00	1,895,886.55	6.1%
Gas Companies	14,295,645.53	12,902,218.10	1,393,427.43	10.8%
Railroads	20.00	0.00	20.00	
Total Public Service Corps.	56,803,760.08	58,749,900.10	(1,946,140.02)	-3.3%
(d) Estate and Gift	19,542,662.71	3,665,657.16	15,877,005.55	433.1%
Domestic	7,789,128.00	10,189,518.65	(2,400,390.65)	-23.6%
Foreign	34,389,154.88	35,673,615.79	(1,284,460.91)	-3.6%
Health Care Centers	355,763.00	208,369.00	147,394.00	70.7%
Nonadmitted / Unauthorized / Captive Insurers	37,599.11	5,129.88	32,469.23	-100.0%
Total Insurance Taxes	42,571,644.99	46,076,633.32	(3,504,988.33)	-7.6%
Alcoholic Beverages	17,075,681.64	18,837,868.11	(1,762,186.47)	-9.4%
Cigarette	48,066,745.36	46,823,503.90	1,243,241.46	2.7%
Electronic Cigarette Products	1,101,704.72	987,004.91	114,699.81	11.6%
Tobacco Products	1,717,943.75	1,966,358.88	(248,415.13)	-12.6%
Total Cigarette Taxes	50,886,393.83	49,776,867.69	1,109,526.14	2.2%
Controlling Interest Transfer	1,456,403.36	521,650.00	934,753.36	179.2%
Real Estate Conveyance	85,348,032.50	38,705,276.03	46,642,756.47	120.5%
Real Estate Conveyance	86,804,435.86	39,226,926.03	47,577,509.83	121.3%
Petroleum Gross Earnings	75,859,711.39	29,346,294.90	46,513,416.49	158.5%
(e) Admissions & Dues and TNC Fee	4,246,221.75	2,817,191.37	1,429,030.38	50.7%
Dry Cleaners	3,405.30	16,133.27	(12,727.97)	-78.9%
Occupational	35,934.09	38,215.71	(2,281.62)	-6.0%
Rental Surcharge	746.00	0.00	746.00	
Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	258,875.83	192,675.57	66,200.26	34.4%
Controlled Substances	1,805.00	805.00	1,000.00	124.2%
(a) Prepaid Wireless E-9-1-1 Fee	(8,632.67)	212,341.77	(220,974.44)	-104.1%
Paid Preparer Fee	594.62	800.00	(205.38)	-25.7%
Repealed Taxes	2,713,670.07	232,350.24	2,481,319.83	1067.9%
Total Miscellaneous Taxes	3,006,398.24	693,321.56	2,313,076.68	333.6%
Nursing Home User Fee	24,785,326.49	24,997,119.74	(211,793.25)	-0.8%
Hospitals	232,892,079.00	320,717,204.44	(87,825,125.44)	-27.4%
Intermediate Care Facility	1,386,196.00	1,431,057.00	(44,861.00)	-3.1%
Ambulatory Surgical Center	4,838,579.53	2,965,641.07	1,872,938.46	63.2%
Total Healthcare Taxes	263,902,181.02	350,111,022.25	(86,208,841.23)	-24.6%
Gasoline	61,476,118.80	49,410,718.54	12,065,400.26	24.4%
Special Fuel	21,488,316.92	20,522,364.19	965,952.73	4.7%
Motor Carrier	2,267,629.35	4,020,511.77	(1,752,882.42)	-43.6%
Total Motor Fuel Taxes	85,232,065.07	73,953,594.50	11,278,470.57	15.3%
(a) Licenses	209,024.51	207,503.66	1,520.85	0.7%
Beverage Container Deposit	12,240,494.98	14,775,641.86	(2,535,146.88)	-17.2%
Totals	\$4,114,055,092.25	\$4,739,002,321.32	(\$624,947,229.07)	-13.2%

- Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, May 31, 2020 were impacted by these due date changes.
 - (b) The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
 - (c) The filing and payments due dates for tax returns due between March 15, 2020, and June 1, 2020 were extended to June 15, 2020.
 - (d) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 was extended from April 15, 2020, to July 15, 2020.
 - (e) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



State of Connecticut, Department of Revenue Services
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Final YTD FY 2020-2021	Final YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$7,176,656,372.07	\$6,815,273,751.41	\$361,382,620.66	5.3%
(b) Estimates and Finals	3,096,666,546.24	2,583,407,950.14	513,258,596.10	19.9%
Total Income Taxes	10,273,322,918.31	9,398,681,701.55	874,641,216.76	9.3%
Sales and Use	5,272,009,339.55	4,638,724,981.31	633,284,358.24	13.7%
Room Occupancy	80,630,297.73	99,910,265.34	(19,279,967.61)	-19.3%
Total Sales & Use Tax	5,352,639,637.28	4,738,635,246.65	614,004,390.63	13.0%
(c) Corporation Business	1,144,305,750.46	940,812,555.06	203,493,195.40	21.6%
(c) Pass-Through Entity	1,553,825,427.93	1,241,963,309.45	311,862,118.48	25.1%
(c) Unrelated Business Income	3,392,999.06	4,082,150.60	(689,151.54)	-16.9%
Total Corporation Taxes	2,701,524,177.45	2,186,858,015.11	514,666,162.34	23.5%
Cable, Satellite and Video	45,010,159.37	49,819,514.00	(4,809,354.63)	-9.7%
PEG Account	1,959,970.71	4,961,606.78	(3,001,636.07)	-60.5%
Electric & Power	138,337,220.24	146,646,423.79	(8,309,203.55)	-5.7%
Gas Companies	69,081,933.56	64,553,262.13	4,528,671.43	7.0%
Railroads	666,555.39	655,104.20	11,451.19	1.7%
Total Public Service Corps.	255,055,839.27	266,635,910.90	(11,580,071.63)	-4.3%
(d) Estate and Gift	303,338,908.24	159,542,430.18	143,796,478.06	90.1%
Domestic	32,534,668.46	36,535,894.71	(4,001,226.25)	-11.0%
Foreign	158,792,653.26	155,220,722.13	3,571,931.13	2.3%
Health Care Centers	1,911,391.00	3,197,628.45	(1,286,237.45)	-40.2%
Nonadmitted / Unauthorized / Captive Insurers	9,025,345.10	7,541,880.85	1,483,464.25	19.7%
Total Insurance Taxes	202,264,057.82	202,496,126.14	(232,068.32)	-0.1%
Alcoholic Beverages	79,111,164.91	73,082,328.76	6,028,836.15	8.2%
Cigarette	323,347,260.80	321,491,866.39	1,855,394.41	0.6%
Electronic Cigarette Products	5,205,231.41	3,371,121.34	1,834,110.07	54.4%
Tobacco Products	22,524,221.37	21,698,622.60	825,598.77	3.8%
Total Cigarette Taxes	351,076,713.58	346,561,610.33	4,515,103.25	1.3%
Controlling Interest Transfer	10,365,592.80	7,889,870.25	2,475,722.55	31.4%
Real Estate Conveyance	374,662,453.98	168,686,812.06	205,975,641.92	122.1%
Real Estate Conveyance	385,028,046.78	176,576,682.31	208,451,364.47	118.1%
Petroleum Gross Earnings	232,333,710.96	235,922,565.75	(3,588,854.79)	-1.5%
(e) Admissions & Dues and TNC Fee	40,017,154.61	44,228,033.83	(4,210,879.22)	-9.5%
Dry Cleaners	335,471.58	562,181.64	(226,710.06)	-40.3%
Occupational	6,948,701.16	9,210,896.52	(2,262,195.36)	-24.6%
Rental Surcharge	366,299.53	373,961.15	(7,661.62)	-2.0%
Solid Waste	2,877,297.68	2,968,891.00	(91,593.32)	-3.1%
Tourism Tax	3,708,470.71	4,870,452.16	(1,161,981.45)	-23.9%
Controlled Substances	10,510.69	33,164.84	(22,654.15)	-68.3%
Prepaid Wireless E-9-1-1 Fee	2,513,218.27	2,429,087.94	84,130.33	3.5%
Paid Preparer Fee	93,975.94	112,900.00	(18,924.06)	-16.8%
Repealed Taxes	6,897,787.20	(10,139,543.93)	17,037,331.13	
Total Miscellaneous Taxes	23,751,732.76	10,421,991.32	13,329,741.44	127.9%
Nursing Home User Fee	101,304,109.19	114,012,295.75	(12,708,186.56)	-11.1%
Hospitals	911,989,853.32	870,562,036.21	41,427,817.11	4.8%
Intermediate Care Facility	6,573,159.13	7,115,758.98	(542,599.85)	-7.6%
Ambulatory Surgical Center	17,838,565.91	13,514,385.07	4,324,180.84	32.0%
Total Healthcare Taxes	1,037,705,687.55	1,005,204,476.01	32,501,211.54	3.2%
Gasoline	339,398,960.09	342,204,669.76	(2,805,709.67)	-0.8%
Special Fuel	124,583,898.87	122,021,290.82	2,562,608.05	2.1%
Motor Carrier	11,171,657.06	13,957,997.75	(2,786,340.69)	-20.0%
Total Motor Fuel Taxes	475,154,516.02	478,183,958.33	(3,029,442.31)	-0.6%
Licenses	3,453,835.31	2,835,004.92	618,830.39	21.8%
Beverage Container Deposit	43,505,264.13	43,650,576.69	(145,312.56)	-0.3%
Totals	\$21,759,283,364.98	\$19,369,516,658.78	\$2,389,766,706.20	12.3%

- (b) The filing and payment deadline for personal income tax returns in 2020 was extended to July 15, 2020. The 2020 extension also applied to the first and second estimated payments for 2020.
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- (e) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
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Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2021	June 2020	Increase or Decrease	Percentage Change
Withholding	\$1,017,051.66	\$408,249.74	608,801.92	149.1%
Income Tax	43,486,441.40	59,569,381.82	(16,082,940.42)	-27.0%
Sales and Use	1,113,411.65	6,096,591.02	(4,983,179.37)	-81.7%
Room Occupancy	367.45	1,614.17	(1,246.72)	-77.2%
Business Entity	4,578.88	13,510.25	(8,931.37)	-66.1%
Corporation Business	3,728,493.02	6,268,078.97	(2,539,585.95)	-40.5%
R & D Credit Buybacks	1,704,645.00	788,488.56	916,156.44	116.2%
Pass-Through Entity	5,409,479.16	6,200,004.98	(790,525.82)	-12.8%
Unrelated Business	147,358.99	24,839.90	122,519.09	493.2%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	368,415.85	1,007,349.66	(638,933.81)	-63.4%
Domestic Insurance	79,102.30	1,153,354.82	(1,074,252.52)	-93.1%
Foreign Insurance	453,902.18	801,933.72	(348,031.54)	-43.4%
Health Care Centers	38,721.35	0.00	38,721.35	
Nonadmitted Insurance	0.00	0.00	0.00	
Alcoholic Beverages	1,726.24	1,051.57	674.67	64.2%
Cigarette	111,547.73	1,562.25	109,985.48	7040.2%
Electronic Cigarette Products	0.00	971.90	(971.90)	-100.0%
Tobacco Products	52.00	29,390.38	(29,338.38)	-99.8%
Controlling Interest	135,508.99	19,886.49	115,622.50	581.4%
Real Estate Conveyance	71,805.57	133,871.01	(62,065.44)	-46.4%
Petroleum Gross Earnings	952,229.74	1,230,022.61	(277,792.87)	-22.6%
Admissions & Dues	1,360.40	0.00	1,360.40	
Dry Cleaners	225.00	0.00	225.00	
Occupational	1,276.00	24,500.84	(23,224.84)	-94.8%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	21,458.51	24,603.05	(3,144.54)	-12.8%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	10,305.96	16,420.30	(6,114.34)	-37.2%
Ambulatory Surgical Center	0.00	8,014.24	(8,014.24)	-100.0%
Gasoline	308,228.05	355,491.15	(47,263.10)	-13.3%
Special Fuel	31,854.47	51.31	31,803.16	61982.4%
Motor Carrier	23,085.77	10,921.52	12,164.25	111.4%
Beverage Containers	18,516.59	55,349.55	(36,832.96)	-66.5%
Miscellaneous	102.00	208.45	(106.45)	-51.1%
Totals	\$59,241,251.91	\$84,245,714.23	(\$25,004,462.32)	-29.7%

	June 2021	June 2020	Increase or Decrease	Percentage Change
Total Revenue Collected	\$4,114,055,092.25	\$4,739,002,321.32	-\$624,947,229.07	-13.2%
Refunds of Tax Revenue	59,241,251.91	84,245,714.23	-25,004,462.32	-29.7%
Net Revenue	\$4,054,813,840.34	\$4,654,756,607.09	(\$599,942,766.75)	-12.9%

Prepared by the Tax Research Unit
860-297-5691
DRS.TaxResearch@po.state.ct.us

State of Connecticut, Department of Revenue Services
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Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$12,605,978.19	\$10,793,642.79	\$1,812,335.40	16.8%
Income Tax	1,534,020,496.91	1,210,432,320.20	323,588,176.71	26.7%
Sales and Use	19,325,522.21	57,110,327.70	(37,784,805.49)	-66.2%
Room Occupancy	163,443.98	66,054.93	97,389.05	147.4%
Business Entity	165,040.26	388,232.97	(223,192.71)	-57.5%
Corporation Business	84,007,369.62	103,249,089.07	(19,241,719.45)	-18.6%
R & D Credit Buybacks	7,093,191.35	9,081,124.68	(1,987,933.33)	-21.9%
Pass-Through Entity	86,813,955.17	78,627,637.98	8,186,317.19	10.4%
Unrelated Business	3,195,382.58	1,456,013.71	1,739,368.87	119.5%
Cable, Satellite and Video	407,589.35	151,961.34	255,628.01	168.2%
PEG Account	17,283.40	5,524.34	11,759.06	212.9%
Electric & Power	480,837.17	101,467.46	379,369.71	373.9%
Gas Companies	2,667.80	5,782.93	(3,115.13)	-53.9%
Estate and Gift	17,560,219.36	12,891,881.07	4,668,338.29	36.2%
Domestic Insurance	154,032.05	3,030,077.77	(2,876,045.72)	-94.9%
Foreign Insurance	20,736,885.10	9,206,836.42	11,530,048.68	125.2%
Health Care Centers	38,721.35	24,666.33	14,055.02	57.0%
Nonadmitted Insurance	24,987.93	51,423.52	(26,435.59)	-51.4%
Alcoholic Beverages	165,400.29	69,754.67	95,645.62	137.1%
Cigarette	381,837.60	500,536.15	(118,698.55)	-23.7%
Electronic Cigarette Products	7,372.36	6,155.78	1,216.58	19.8%
Tobacco Products	159,217.09	54,938.86	104,278.23	189.8%
Controlling Interest	3,107,867.15	821,428.14	2,286,439.01	278.3%
Real Estate Conveyance	3,711,095.79	728,203.03	2,982,892.76	409.6%
Petroleum Gross Earnings	6,492,229.57	24,946,385.09	(18,454,155.52)	-74.0%
Admissions & Dues	210,887.76	100,137.09	110,750.67	110.6%
Dry Cleaners	10,357.09	15,774.77	(5,417.68)	-34.3%
Occupational	118,608.33	287,835.48	(169,227.15)	-58.8%
Solid Waste	0.00	40,573.08	(40,573.08)	-100.0%
Nursing Home User Fee	154,754.11	320,654.20	(165,900.09)	-51.7%
Hospitals	70,985,184.81	715,540.31	70,269,644.50	9820.5%
Intermediate Care Facility	19,027.20	30,952.72	(11,925.52)	-38.5%
Ambulatory Surgical Center	73,144.29	8,014.24	65,130.05	812.7%
Gasoline	3,961,518.42	4,266,589.31	(305,070.89)	-7.2%
Special Fuel	202,067.54	44,060.82	158,006.72	358.6%
Motor Carrier	1,140,268.40	1,140,680.60	(412.20)	0.0%
Beverage Containers	33,660.41	162,914.25	(129,253.84)	-79.3%
Miscellaneous	6,167.45	9,694.01	(3,526.56)	-36.4%
Totals	\$1,877,754,269.44	\$1,530,944,887.81	\$346,809,381.63	22.7%

	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Total Revenue Collected	21,759,283,364.98	19,369,516,658.78	2,389,766,706.20	12.3%
Refunds of Tax Revenue	1,877,754,269.44	1,530,944,887.81	346,809,381.63	22.7%
Net Revenue	\$19,881,529,095.54	\$17,838,571,770.97	\$2,042,957,324.57	11.5%