



**State of Connecticut, Department of Revenue Services**  
**December 2021 Monthly Comparative Statement of Tax Revenue**  
**Mark D. Boughton, Commissioner**

**Current Month Revenue Comparison - Page 1 of 4**

Type of Revenue	December 2021	December 2020	Increase or Decrease	Percentage Change
Withholding	\$815,794,562.37	\$717,641,454.95	\$98,153,107.42	13.7%
Estimates and Finals	88,325,832.75	82,449,899.31	5,875,933.44	7.1%
<b>Total Income Taxes</b>	<b>904,120,395.12</b>	<b>800,091,354.26</b>	<b>104,029,040.86</b>	<b>13.0%</b>
Sales and Use	415,778,408.92	435,769,875.94	(19,991,467.02)	-4.6%
Room Occupancy	9,515,944.72	5,193,894.34	4,322,050.38	83.2%
<b>Total Sales &amp; Use Tax</b>	<b>425,294,353.64</b>	<b>440,963,770.28</b>	<b>(15,669,416.64)</b>	<b>-3.6%</b>
Corporation Business	216,659,032.85	167,939,197.09	48,719,835.76	29.0%
Pass-Through Entity	378,536,161.13	212,671,624.42	165,864,536.71	78.0%
Unrelated Business Income	604,192.43	573,367.55	30,824.88	5.4%
<b>Total Corporation Taxes</b>	<b>595,799,386.41</b>	<b>381,184,189.06</b>	<b>214,615,197.35</b>	<b>56.3%</b>
Cable, Satellite and Video	47,952.41	(19,039.02)	66,991.43	-351.9%
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	1,936.99	941,166.99	(939,230.00)	-99.8%
Railroads	0.00	0.00	0.00	
<b>Total Public Service Corps.</b>	<b>49,889.40</b>	<b>922,127.97</b>	<b>(872,238.57)</b>	<b>-94.6%</b>
<b>Estate and Gift</b>	<b>13,419,815.60</b>	<b>28,438,872.52</b>	<b>(15,019,056.92)</b>	<b>-52.8%</b>
Domestic	3,656,796.18	4,383,013.00	(726,216.82)	-16.6%
Foreign	22,548,789.32	24,738,380.81	(2,189,591.49)	-8.9%
Health Care Centers	83,602.00	255,766.00	(172,164.00)	-67.3%
Nonadmitted / Unauthorized / Captive Insurers	3,578.16	2,701.29	876.87	-100.0%
<b>Total Insurance Taxes</b>	<b>26,292,765.66</b>	<b>29,379,861.10</b>	<b>(3,087,095.44)</b>	<b>-10.5%</b>
<b>Alcoholic Beverages</b>	<b>8,294,846.33</b>	<b>6,485,525.74</b>	<b>1,809,320.59</b>	<b>27.9%</b>
Cigarette	24,178,876.31	32,565,956.18	(8,387,079.87)	-25.8%
Electronic Cigarette Products	431,326.91	416,654.55	14,672.36	3.5%
Tobacco Products	1,760,525.30	1,791,150.73	(30,625.43)	-1.7%
<b>Total Cigarette Taxes</b>	<b>26,370,728.52</b>	<b>34,773,761.46</b>	<b>(8,403,032.94)</b>	<b>-24.2%</b>
Controlling Interest Transfer	381,992.47	2,039,565.00	(1,657,572.53)	-81.3%
Real Estate Conveyance	34,418,324.37	27,064,329.52	7,353,994.85	27.2%
<b>Real Estate Conveyance</b>	<b>34,800,316.84</b>	<b>29,103,894.52</b>	<b>5,696,422.32</b>	<b>19.6%</b>
<b>Petroleum Gross Earnings</b>	<b>242,941.90</b>	<b>184,859.00</b>	<b>58,082.90</b>	<b>31.4%</b>
<b>( a ) Admissions &amp; Dues and TNC Fee</b>	<b>2,206,993.15</b>	<b>2,645,153.29</b>	<b>(438,160.14)</b>	<b>-16.6%</b>
Dry Cleaners	6,967.21	5,035.21	1,932.00	38.4%
Occupational	3,608,688.45	552,153.62	3,056,534.83	553.6%
Rental Surcharge	100.00	200.00	(100.00)	-50.0%
Solid Waste	(3,320,556.79)	0.00	(3,320,556.79)	
Tourism Tax	348,445.00	286,682.98	61,762.02	21.5%
Controlled Substances	500.00	245.00	255.00	104.1%
Prepaid Wireless E-9-1-1 Fee	182,719.50	206,301.81	(23,582.31)	-11.4%
Paid Preparer Fee	13,942.45	24,926.31	(10,983.86)	-44.1%
Repealed Taxes	171,124.28	(642,436.02)	813,560.30	-126.6%
<b>Total Miscellaneous Taxes</b>	<b>1,011,930.10</b>	<b>433,108.91</b>	<b>578,821.19</b>	<b>133.6%</b>
Nursing Home User Fee	2,473,457.00	5,039,204.39	(2,565,747.39)	-50.9%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	239,088.32	(239,088.32)	-100.0%
Ambulatory Surgical Center	77,114.77	379,364.35	(302,249.58)	-79.7%
<b>Total Healthcare Taxes</b>	<b>2,550,571.77</b>	<b>5,657,657.06</b>	<b>(3,107,085.29)</b>	<b>-54.9%</b>
Gasoline	30,309,792.31	26,657,759.64	3,652,032.67	13.7%
Special Fuel	10,747,465.35	9,714,409.20	1,033,056.15	10.6%
Motor Carrier	1,376,592.10	2,064,857.27	(688,265.17)	-33.3%
<b>Total Motor Fuel Taxes</b>	<b>42,433,849.76</b>	<b>38,437,026.11</b>	<b>3,996,823.65</b>	<b>10.4%</b>
<b>Licenses</b>	<b>244,910.55</b>	<b>243,655.38</b>	<b>1,255.17</b>	<b>0.5%</b>
<b>Beverage Container Deposit</b>	<b>14,535.62</b>	<b>672,073.30</b>	<b>(657,537.68)</b>	<b>-97.8%</b>
<b>Totals</b>	<b>\$2,083,148,230.37</b>	<b>\$1,799,616,889.96</b>	<b>\$283,531,340.41</b>	<b>15.8%</b>

( a ) Includes revenue attributed to the Transportation Network Companies (TNC) Fee



**State of Connecticut, Department of Revenue Services**  
**December 2021 Monthly Comparative Statement of Tax Revenue**  
**Mark D. Boughton, Commissioner**

**Fiscal Year to Date Revenue Comparison - Page 2 of 4**

Type of Revenue	Total YTD FY 2021-2022	Total YTD FY 2020-2021	Increase or Decrease	Percentage Change
Withholding	\$2,906,254,838.08	\$2,641,993,067.44	\$264,261,770.64	10.0%
Estimates and Finals	669,877,354.69	571,767,380.16	98,109,974.53	17.2%
<b>Total Income Taxes</b>	<b>3,576,132,192.77</b>	<b>3,213,760,447.60</b>	<b>362,371,745.17</b>	<b>11.3%</b>
Sales and Use	2,231,090,500.60	2,078,407,073.82	152,683,426.78	7.3%
Room Occupancy	60,279,233.51	31,787,193.10	28,492,040.41	89.6%
<b>Total Sales &amp; Use Tax</b>	<b>2,291,369,734.11</b>	<b>2,110,194,266.92</b>	<b>181,175,467.19</b>	<b>8.6%</b>
Corporation Business	455,892,039.66	389,846,444.33	66,045,595.33	16.9%
Pass-Through Entity	777,579,710.83	514,099,202.27	263,480,508.56	51.3%
Unrelated Business Income	1,230,789.66	1,513,768.36	(282,978.70)	-18.7%
<b>Total Corporation Taxes</b>	<b>1,234,702,540.15</b>	<b>905,459,414.96</b>	<b>329,243,125.19</b>	<b>36.4%</b>
Cable, Satellite and Video	9,872,569.91	16,571,548.78	(6,698,978.87)	-40.4%
PEG Account	1,190,623.13	452,794.27	737,828.86	163.0%
Electric & Power	59,222,246.00	50,261,901.00	8,960,345.00	17.8%
Gas Companies	17,096,702.65	10,613,490.60	6,483,212.05	61.1%
Railroads	515,781.20	666,464.19	(150,682.99)	-22.6%
<b>Total Public Service Corps.</b>	<b>87,897,922.89</b>	<b>78,566,198.84</b>	<b>9,331,724.05</b>	<b>11.9%</b>
<b>Estate and Gift</b>	<b>86,228,371.91</b>	<b>129,581,232.77</b>	<b>(43,352,860.86)</b>	<b>-33.5%</b>
Domestic	7,244,654.77	9,375,699.73	(2,131,044.96)	-22.7%
Foreign	49,545,458.65	55,470,332.95	(5,924,874.30)	-10.7%
Health Care Centers	1,632,376.56	1,359,517.00	272,859.56	20.1%
Nonadmitted / Unauthorized / Captive Insurers	1,211,047.64	1,505,441.66	(294,394.02)	-19.6%
<b>Total Insurance Taxes</b>	<b>59,633,537.62</b>	<b>67,710,991.34</b>	<b>(8,077,453.72)</b>	<b>-11.9%</b>
<b>Alcoholic Beverages</b>	<b>34,535,899.88</b>	<b>33,790,484.45</b>	<b>745,415.43</b>	<b>2.2%</b>
Cigarette	142,279,530.03	156,139,173.40	(13,859,643.37)	-8.9%
Electronic Cigarette Products	2,491,462.88	2,001,597.53	489,865.35	24.5%
Tobacco Products	10,585,327.24	11,995,292.43	(1,409,965.19)	-11.8%
<b>Total Cigarette Taxes</b>	<b>155,356,320.15</b>	<b>170,136,063.36</b>	<b>(14,779,743.21)</b>	<b>-8.7%</b>
Controlling Interest Transfer	3,286,103.98	4,836,543.05	(1,550,439.07)	-32.1%
Real Estate Conveyance	158,978,270.37	167,180,433.46	(8,202,163.09)	-4.9%
<b>Real Estate Conveyance</b>	<b>162,264,374.35</b>	<b>172,016,976.51</b>	<b>(9,752,602.16)</b>	<b>-5.7%</b>
<b>Petroleum Gross Earnings</b>	<b>91,069,484.40</b>	<b>52,417,172.40</b>	<b>38,652,312.00</b>	<b>73.7%</b>
<b>(a) Admissions &amp; Dues and TNC Fee</b>	<b>17,581,040.60</b>	<b>16,204,172.59</b>	<b>1,376,868.01</b>	<b>8.5%</b>
Dry Cleaners	228,218.35	150,722.54	77,495.81	51.4%
Occupational	3,946,131.53	746,279.96	3,199,851.57	428.8%
Rental Surcharge	(2,616.01)	402.97	(3,018.98)	-749.2%
Solid Waste	1,683,514.71	1,492,235.68	191,279.03	12.8%
Tourism Tax	2,350,297.50	1,928,343.34	421,954.16	21.9%
Controlled Substances	4,311.82	1,669.14	2,642.68	158.3%
Prepaid Wireless E-9-1-1 Fee	1,384,846.39	1,403,889.85	(19,043.46)	-1.4%
Paid Preparer Fee	27,028.45	60,653.70	(33,625.25)	-55.4%
Repealed Taxes	(4,601,716.10)	1,040,898.38	(5,642,614.48)	-542.1%
<b>Total Miscellaneous Taxes</b>	<b>5,020,016.64</b>	<b>6,825,095.56</b>	<b>(1,805,078.92)</b>	<b>-26.4%</b>
Nursing Home User Fee	28,311,594.53	32,272,921.41	(3,961,326.88)	-12.3%
Hospitals	212,690,148.00	254,701,016.03	(42,010,868.03)	-16.5%
Intermediate Care Facility	1,396,714.00	2,180,642.62	(783,928.62)	-35.9%
Ambulatory Surgical Center	4,100,679.00	2,995,170.38	1,105,508.62	36.9%
<b>Total Healthcare Taxes</b>	<b>246,499,135.53</b>	<b>292,149,750.44</b>	<b>(45,650,614.91)</b>	<b>-15.6%</b>
Gasoline	154,272,525.87	144,934,193.00	9,338,332.87	6.4%
Special Fuel	48,337,647.43	51,997,476.97	(3,659,829.54)	-7.0%
Motor Carrier	4,040,169.02	5,089,694.80	(1,049,525.78)	-20.6%
<b>Total Motor Fuel Taxes</b>	<b>206,650,342.32</b>	<b>202,021,364.77</b>	<b>4,628,977.55</b>	<b>2.3%</b>
<b>Licenses</b>	<b>2,252,360.73</b>	<b>1,975,943.98</b>	<b>276,416.75</b>	<b>14.0%</b>
<b>Beverage Container Deposit</b>	<b>13,028,385.27</b>	<b>11,702,437.85</b>	<b>1,325,947.42</b>	<b>11.3%</b>
<b>Totals</b>	<b>\$8,270,221,659.32</b>	<b>\$7,464,512,014.34</b>	<b>\$805,709,644.98</b>	<b>10.8%</b>

(a) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

**State of Connecticut, Department of Revenue Services**  
**December 2021 Monthly Comparative Statement of Tax Revenue**  
**Current Month Refunds Comparison - Page 3 of 4**

<b>Type of Refund</b>	<b>December 2021</b>	<b>December 2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$1,125,638.93	\$596,281.92	529,357.01	88.8%
Income Tax	29,271,838.93	46,283,618.45	(17,011,779.52)	-36.8%
Sales and Use	1,362,026.67	1,601,970.43	(239,943.76)	-15.0%
Room Occupancy	3,260.02	17,878.18	(14,618.16)	-81.8%
Business Entity	53,978.61	4,837.83	49,140.78	1015.8%
Corporation Business	29,539,334.07	3,768,832.97	25,770,501.10	683.8%
R & D Credit Buybacks	61,408.00	983,539.24	(922,131.24)	-93.8%
Pass-Through Entity	1,367,464.28	2,083,832.00	(716,367.72)	-34.4%
Unrelated Business	231,271.56	1,116,060.26	(884,788.70)	-79.3%
Cable, Satellite and Video	887.38	0.00	887.38	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	1,339,242.24	957,280.95	381,961.29	39.9%
Domestic Insurance	0.00	112,050.00	(112,050.00)	-100.0%
Foreign Insurance	197,015.00	243,480.38	(46,465.38)	-19.1%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	161.73	0.00	161.73	
Alcoholic Beverages	8,476.89	0.00	8,476.89	
Cigarette	164,488.73	49,560.45	114,928.28	231.9%
Electronic Cigarette Products	1,999.00	31.45	1,967.55	6256.1%
Tobacco Products	215,479.24	156.00	215,323.24	138027.7%
Controlling Interest	71,878.39	166,079.22	(94,200.83)	-56.7%
Real Estate Conveyance	423,586.73	1,622,218.43	(1,198,631.70)	-73.9%
Petroleum Gross Earnings	123,657.28	2,534,361.39	(2,410,704.11)	-95.1%
Admissions & Dues	1,008.71	4,274.18	(3,265.47)	-76.4%
Dry Cleaners	(81.33)	670.31	(751.64)	-112.1%
Occupational	12,128.92	9,184.30	2,944.62	32.1%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Ambulatory Surgical Center	0.00	24,676.32	(24,676.32)	-100.0%
Gasoline	83,700.84	105,879.33	(22,178.49)	-20.9%
Special Fuel	167,256.75	9,233.29	158,023.46	1711.5%
Motor Carrier	8,766.51	17,871.65	(9,105.14)	-50.9%
Beverage Containers	(637.12)	0.00	(637.12)	
Miscellaneous	5,888.72	0.00	5,888.72	
<b>Totals</b>	<b>\$65,841,125.68</b>	<b>\$62,313,858.93</b>	<b>\$3,527,266.75</b>	<b>5.7%</b>

	<b>December 2021</b>	<b>December 2020</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	\$2,083,148,230.37	\$1,799,616,889.96	\$283,531,340.41	15.8%
Refunds of Tax Revenue	65,841,125.68	62,313,858.93	3,527,266.75	5.7%
<b>Net Revenue</b>	<b>\$2,017,307,104.69</b>	<b>\$1,737,303,031.03</b>	<b>\$280,004,073.66</b>	<b>16.1%</b>

**State of Connecticut, Department of Revenue Services**  
**December 2021 Monthly Comparative Statement of Tax Revenue**  
**Fiscal Year to Date Refunds Comparison - Page 4 of 4**

<b>Type of Refund</b>	<b>Total YTD FY 2021-2022</b>	<b>Total YTD FY 2020-2021</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Withholding	\$12,123,286.42	\$4,100,464.89	\$8,022,821.53	195.7%
Income Tax	317,590,398.90	427,227,097.39	(109,636,698.49)	-25.7%
Sales and Use	28,550,090.59	7,561,988.95	20,988,101.64	277.5%
Room Occupancy	201,895.00	67,617.23	134,277.77	198.6%
Business Entity	400,327.85	90,354.81	309,973.04	343.1%
Corporation Business	104,960,112.28	36,322,473.96	68,637,638.32	189.0%
R & D Credit Buybacks	2,517,657.56	2,392,576.80	125,080.76	5.2%
Pass-Through Entity	67,917,351.92	34,010,289.39	33,907,062.53	99.7%
Unrelated Business	877,738.47	1,155,346.11	(277,607.64)	-24.0%
Cable, Satellite and Video	887.38	365,449.00	(364,561.62)	-99.8%
PEG Account	0.00	17,283.40	(17,283.40)	-100.0%
Electric & Power	224,927.31	124,125.11	100,802.20	81.2%
Gas Companies	34,364.30	0.00	34,364.30	
Estate and Gift	13,012,833.28	12,274,756.01	738,077.27	6.0%
Domestic Insurance	1,591,620.58	50.00	1,591,570.58	3183141.2%
Foreign Insurance	6,744,828.23	16,313,313.12	(9,568,484.89)	-58.7%
Health Care Centers	14,613.84	0.00	14,613.84	
Nonadmitted Insurance	31,188.91	18,883.35	12,305.56	65.2%
Alcoholic Beverages	18,017.45	13,256.30	4,761.15	35.9%
Cigarette	453,572.38	146,395.55	307,176.83	209.8%
Electronic Cigarette Products	11,002.89	1,762.37	9,240.52	524.3%
Tobacco Products	324,869.65	85,811.46	239,058.19	278.6%
Controlling Interest	418,622.14	374,867.75	43,754.39	11.7%
Real Estate Conveyance	1,787,452.64	3,241,761.03	(1,454,308.39)	-44.9%
Petroleum Gross Earnings	6,845,783.26	3,936,161.63	2,909,621.63	73.9%
Admissions & Dues	48,814.61	86,873.82	(38,059.21)	-43.8%
Dry Cleaners	6,483.72	6,013.92	469.80	7.8%
Occupational	134,829.83	27,877.84	106,951.99	383.6%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	48,228.85	102,095.72	(53,866.87)	-52.8%
Hospitals	0.00	68,793,129.71	(68,793,129.71)	-100.0%
Intermediate Care Facility	(2,278.00)	8,721.24	(10,999.24)	-126.1%
Ambulatory Surgical Center	9,175.18	14,789.63	(5,614.45)	-38.0%
Gasoline	1,308,276.23	1,759,737.87	(451,461.64)	-25.7%
Special Fuel	365,941.78	90,532.38	275,409.40	304.2%
Motor Carrier	645,222.01	557,160.84	88,061.17	15.8%
Beverage Containers	67.08	14,659.93	(14,592.85)	-99.5%
Miscellaneous	56,608.96	1,043.99	55,564.97	5322.4%
<b>Totals</b>	<b>\$569,274,813.48</b>	<b>\$621,304,722.50</b>	<b>(\$52,029,909.02)</b>	<b>-8.4%</b>

	<b>Total YTD FY 2021-2022</b>	<b>Total YTD FY 2020-2021</b>	<b>Increase or Decrease</b>	<b>Percentage Change</b>
Total Revenue Collected	8,270,221,659.32	7,464,512,014.34	805,709,644.98	10.8%
Refunds of Tax Revenue	569,274,813.48	621,304,722.50	(52,029,909.02)	-8.4%
<b>Net Revenue</b>	<b>\$7,700,946,845.84</b>	<b>\$6,843,207,291.84</b>	<b>\$857,739,554.00</b>	<b>12.5%</b>