STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 450 COLUMBUS BLVD. HARTFORD, CT 06103-1837 MARK BOUGHTON, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JANUARY 2021 AND JANUARY 2020 INDICATED BY REVENUES OF FEBRUARY 2021 AND FEBRUARY 2020

MALT BEVERAGES \$7.20 (per barrel) 6,001.00 (barrels) 14,135.00 \$43,207.20 \$101,772.00 575.5% MALT BEVERAGES \$0.24 (per gallon) 3,180,096.00 (gallons) 3,853,304.00 \$763,223.04 \$924,792.96 -17.47% \$806,430.24 \$1,026,564.96 -21.44% \$1,026,564.96	TYPE OF BEVERAGE	ax Rate- Effective 10/1/2019	Jan-21 QUANTITY	Jan-20 QUANTITY	Jan-21 TAX	Jan-20 TAX	% INCREASE/ DECREASE TAX
MALT BEVERAGES \$0.24 (per gallon) 3,180,096.00 (gallons) 3,853,304.00 \$763,223.04 \$924,792.96 -17.47% TOTAL TAX - MALT BEVERAGES \$1,026,564.96 -21.44% CIDER \$7.24 (per barrel) 136.00 (barrels) 305.00 \$984.64 \$2,208.20 -55.41% CIDER \$0.26 (per gallon) 38,334.00 (gallons) 30,641.00 \$9,966.84 \$7,966.66 25.11% TOTAL TAX - CIDER \$0.72 (per gallon) 820,721.00 (gallons) 1,198,770.00 \$590,919.12 \$863,114.40 -31.54% SMALL WINERIES \$0.72 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$5.40 (per gallon) 553,369.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 1,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	MALT BEVERAGES	\$7.20 (per barrel	6.001.00 (barrels) 14.135.00	\$43,207,20	\$101.772.00	-57.55%
CIDER			,	,	• •	· ·	
CIDER \$0.26 (per gallon) 38,334.00 (gallons) 30,641.00 \$9,966.84 \$7,966.66 25.11% TOTAL TAX - CIDER* \$10,951.48 \$10,174.86 7.63% WINES UNDER 21% ALCOHOL LARGE WINERIES \$0.72 (per gallon) 820,721.00 (gallons) 1,198,770.00 \$590,919.12 \$863,114.40 -31.54% SMALL WINERIES \$0.18 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES DISTILLED LIQUOR \$5.40 (per gallon) 553,369.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$23,115,237.14 \$3,572,235.84 -12.79% TOTAL TAX - DISTILLED SPIRITS TOTAL - ALCOHOLIC							
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## STOTAL TAX - CIDER* ## STO,951.48	CIDER	\$7.24 (per barrel)	136.00 (barrels	305.00	\$984.64	\$2,208.20	-55.41%
WINES UNDER 21% ALCOHOL LARGE WINERIES \$0.72 (per gallon) 820,721.00 (gallons) 1,198,770.00 \$590,919.12 \$863,114.40 -31.54% SMALL WINERIES \$0.18 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$5.40 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,6211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,572,235.84 -12.79%	CIDER	\$0.26 (per gallon	38,334.00 (gallons	30,641.00	\$9,966.84	\$7,966.66	25.11%
LARGE WINERIES \$0.72 (per gallon) 820,721.00 (gallons) 1,198,770.00 \$590,919.12 \$863,114.40 -31.54% SMALL WINERIES \$0.18 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$1.80 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,6211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	TOTAL TAX - CIDER*				\$10,951.48	\$10,174.86	7.63%
LARGE WINERIES \$0.72 (per gallon) 820,721.00 (gallons) 1,198,770.00 \$590,919.12 \$863,114.40 -31.54% SMALL WINERIES \$0.18 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$1.80 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,6211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%							
SMALL WINERIES \$0.18 (per gallon) 12,177.00 (gallons) 25,043.00 \$2,191.86 \$4,507.74 -51.38% WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$5.40 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,3115,237.14 \$3,572,235.84 -12.79% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	WINES UNDER 21% ALCOH	OL					
WINES OVER 21% ALCOHOL & SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$540 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	LARGE WINERIES	\$0.72 (per gallon	820,721.00 (gallons) 1,198,770.00	\$590,919.12	\$863,114.40	-31.54%
\$ SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$1.80 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,6211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	SMALL WINERIES	\$0.18 (per gallon	12,177.00 (gallons	25,043.00	\$2,191.86	\$4,507.74	-51.38%
\$ SPARKLING WINES \$1.80 (per gallon) 28,878.00 (gallons) 105,339.00 \$51,980.40 \$189,610.20 -72.59% TOTAL TAX - WINES \$1.80 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$2,6211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%							
TOTAL TAX - WINES \$645,091.38 \$1,057,232.34 -38.98% DISTILLED LIQUOR \$5.40 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%					4 -4 4	****	
DISTILLED LIQUOR \$5.40 (per gallon) 553,369.00 (gallons) 651,090.00 \$2,988,192.60 \$3,515,886.00 -15.01% LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%		\$1.80 (per gallon	28,878.00 (gallons	105,339.00			
LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	TOTAL TAX - WINES				\$645,091.38	\$1,057,232.34	-38.98%
LIQUOR COOLER \$2.46 (per gallon) 40,989.00 (gallons) 10,684.00 \$100,832.94 \$26,282.64 283.65% ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79%	DISTILLED LIQUOR	\$5.40 (per gallon	553.369.00 (gallons	651.090.00	\$2.988.192.60	\$3.515.886.00	-15.01%
ALCOHOL \$5.40 (per proof gallon) 4,854.00 (gallons) 5,568.00 \$26,211.60 \$30,067.20 -12.82% TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79% TOTAL - ALCOHOLIC	LIQUOR COOLER		, (0	,	1 1 1	' ' '	
TOTAL TAX - DISTILLED SPIRITS \$3,115,237.14 \$3,572,235.84 -12.79% TOTAL - ALCOHOLIC	ALCOHOL	" "		5,568.00	\$26,211.60	\$30,067.20	-12.82%
	TOTAL TAX - DISTILLED SP			<u> </u>	\$3,115,237.14	\$3,572,235.84	-12.79%
BEVERAGES TAX \$4,577,710.24 \$5,666,208.00 -19.21%	TOTAL - ALCOHOLIC						
	BEVERAGES TAX				\$4,577,710.24	\$5,666,208.00	-19.21%

^{*} Prior to 10/1/2019 cider was included in malt beverages

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2020 - February 28, 2021: \$37,935,886.74
Revenue for period July 1, 2019 - February 28, 2020: \$36,176,936.64

Increase or decrease in revenue for current Fiscal Yea \$1,758,950.10 4.86% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.