STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 450 COLUMBUS BLVD. HARTFORD, CT 06103-1837 MARK BOUGHTON, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2021 AND AUGUST 2020 INDICATED BY REVENUES OF SEPTEMBER 2021 AND SEPTEMBER 2020

| TYPE OF BEVERAGE | ax Rate- Effective 10/1/2019 |) | Aug-21 QUANTITY | | Aug-20 QUANTITY | Aug-21 TAX | Aug-20 TAX | % INCREASE/ DECREASE TAX | |
|--------------------------|------------------------------|--------------------|--------------------|------------|--------------------|----------------------|----------------|-----------------------------|--|
| MALT BEVERAGES | \$7.20 | (per barrel) | 12,327.00 | (barrels) | 7,365.00 | \$88,754.40 | \$53,028.00 | 67.37% | |
| MALT BEVERAGES | \$0.24 | (per gallon) | 4,581,287.00 | (gallons) | 4,872,391.00 | \$1,099,508.88 | \$1.169.373.84 | -5.97% | |
| TOTAL TAX - MALT BEVER | | (po. ga) | .,001,201100 | (gallorio) | .,0.2,0000 | \$1,188,263.28 | \$1,222,401.84 | -2.79% | |
| | | | | | | · , · · · , | * , , , - | | |
| CIDER | \$7.24 | (per barrel) | 266.00 | (barrels) | 151.00 | \$1,925.84 | \$1,093.24 | 76.16% | |
| CIDER | \$0.26 | (per gallon) | 41,537.00 | (gallons) | 44,485.00 | \$10,799.62 | \$11,566.10 | -6.63% | |
| TOTAL TAX - CIDER* | | | | | | \$12,725.46 | \$12,659.34 | 0.52% | |
| | | | | | | | | | |
| WINES UNDER 21% ALCOH | OL | | | | | | | | |
| LARGE WINERIES | \$0.72 | (per gallon) | 915,453.00 | (gallons) | 915,484.00 | \$659,126.16 | \$659,148.48 | 0.00% | |
| SMALL WINERIES | \$0.18 | (per gallon) | 23,478.00 | (gallons) | 35,611.00 | \$4,226.04 | \$6,409.98 | -34.07% | |
| | | | | | | | | | |
| WINES OVER 21% ALCOHO | | | | | | * | . | | |
| & SPARKLING WINES | \$1.80 | (per gallon) | 61,201.00 | (gallons) | 57,388.00 | \$110,161.80 | \$103,298.40 | 6.64% | |
| TOTAL TAX - WINES | | | | | | \$773,514.00 | \$768,856.86 | 0.61% | |
| DIOTILI ED LIQUIOD | 05.40 | , , , | 700 000 00 | , II) | COE 200 00 | #2.040.404.40 | ¢2.754.002.00 | 4.000/ | |
| DISTILLED LIQUOR | \$5.40 | (per gallon) | 730,086.00 | (gallons) | 695,369.00 | \$3,942,464.40 | \$3,754,992.60 | 4.99% | |
| LIQUOR COOLER | \$2.46 | (per gallon) | 155,071.00 | (gallons) | 61,348.00 | \$381,474.66 | \$150,916.08 | 152.77% | |
| ALCOHOL | | (per proof gallon) | 6,829.00 | (gallons) | 7,918.00 | \$36,876.60 | \$42,757.20 | -13.75% | |
| TOTAL TAX - DISTILLED SP | iki <u>i</u> 5 | | | | | \$4,360,815.66 | \$3,948,665.88 | 10.44% | |
| TOTAL - ALCOHOLIC | | | | | | | | | |
| BEVERAGES TAX | | | | | | \$6,335,318.40 | \$5,952,583.92 | 6.43% | |

^{*} Prior to 10/1/2019 cider was included in malt beverages

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2021 - September 30, 2021 TBD

Revenue for period July 1, 2020 - September 30, 2020

13,340,332.72

Increase or decrease in revenue for current Fiscal Yea

(\$13,340,332.72) ###### of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.