STATE OF CONNECTICUT **DEPARTMENT OF REVENUE SERVICES** 450 COLUMBUS BLVD. HARTFORD, CT 06103-1837 SCOTT D. JACKSON, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2019 AND AUGUST 2018 INDICATED BY REVENUES OF SEPTEMBER 2019 SEPTEMBER 2018

| TYPE OF BEVERAGE | Tax Rate- Effective | | Aug-19 QUANTITY | | Aug-18 QUANTITY | Aug-19 TAX | Aug-18 TAX | % INCREASE/ DECREASE TAX | |
|------------------------------------|---------------------|--------------------|--------------------|-----------|--------------------|----------------|----------------|-----------------------------|--|
| MALT BEVERAGES | \$7.20 | (per barrel) | 15,421.00 | (barrels) | 18,160.00 | \$111,031.20 | \$130,752.00 | -15.08% | |
| MALT BEVERAGES | \$0.24 | (per gallon) | 4,877,771.00 | (gallons) | 5,034,396.00 | \$1,170,665.04 | \$1,208,255.04 | -3.11% | |
| TOTAL TAX - MALT BEVERA | GES | | | | | \$1,281,696.24 | \$1,339,007.04 | -4.28% | |
| WINES UNDER 21% ALCOHO | I | | | | | | | | |
| LARGE WINERIES | \$0.72 | (per gallon) | 940,344.00 | (gallons) | 981,179.00 | \$677,047.68 | \$706,448.88 | -4.16% | |
| SMALL WINERIES | \$0.18 | (per gallon) | 30,376.00 | (gallons) | 27,577.00 | \$5,467.68 | \$4,963.86 | 10.15% | |
| WINES OVER 21% ALCOHOL | | | | | | | | | |
| & SPARKLING WINES | \$1.80 | (per gallon) | 56,327.00 | (gallons) | 52,130.00 | \$101,388.60 | \$93,834.00 | 8.05% | |
| TOTAL TAX - WINES | | | | | | \$783,903.96 | \$805,246.74 | -2.65% | |
| DISTILLED LIQUOR | \$5.40 | (per gallon) | 572,481.00 | (gallons) | 546,151.00 | \$3,091,397.40 | \$2,949,215.40 | 4.82% | |
| LIQUOR COOLER | \$2.46 | (per gallon) | 24,638.00 | (gallons) | 6,549.00 | \$60,609.48 | \$16,110.54 | 276.21% | |
| ALCOHOL | \$5.40 | (per proof gallon) | 4,266.00 | (gallons) | 4,561.00 | \$23,036.40 | \$24,629.40 | -6.47% | |
| TOTAL TAX - DISTILLED SPIR | | | | | | \$3,175,043.28 | \$2,989,955.34 | 6.19% | |
| TOTAL - ALCOHOLIC BEVERAGES TAX | | | | | | \$5,240,643.48 | \$5,134,209.12 | 2.07% | |

REVENUE COLLECTION SUMMARY

\$11,025,227.87 Revenue for period July 1, 2019 - September 30, 2019 Revenue for period July 1, 2018 - September 30, 2018 \$8,779,703.68

Increase or decrease in revenue for current Fiscal Yea

\$2,245,524.19 25.58% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.