

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
KEVIN B. SULLIVAN, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JANUARY 2017
AND JANUARY 2016 INDICATED BY REVENUES OF FEBRUARY 2017 AND FEBRUARY 2016

| TYPE OF BEVERAGE | Tax Rate- Effective 7/1/2011 | | Jan-17 QUANTITY | | Jan-16 QUANTITY | Jan-17 TAX | Jan-16 TAX | % INCREASE/ DECREASE TAX |
|---|---------------------------------|--------------------|--------------------|-----------|--------------------|-----------------------|-----------------------|-----------------------------|
| MALT BEVERAGES | \$7.20 | (per barrel) | 15,776.00 | (barrels) | 14,479.00 | \$113,587.20 | \$104,248.80 | 8.96% |
| MALT BEVERAGES | \$0.24 | (per gallon) | 2,960,964.00 | (gallons) | 2,863,896.00 | \$710,631.36 | \$687,335.04 | 3.39% |
| TOTAL TAX - MALT BEVERAGES | | | | | | \$824,218.56 | \$791,583.84 | 4.12% |
| WINES UNDER 21% ALCOHOL | | | | | | | | |
| LARGE WINERIES | \$0.72 | (per gallon) | 761,235.00 | (gallons) | 884,645.00 | \$548,089.20 | \$636,944.40 | -13.95% |
| SMALL WINERIES | \$0.18 | (per gallon) | 11,500.00 | (gallons) | 9,909.00 | \$2,070.00 | \$1,783.62 | 16.06% |
| WINES OVER 21% ALCOHOL & SPARKLING WINES | | | | | | | | |
| | \$1.80 | (per gallon) | 21,997.00 | (gallons) | 19,678.00 | \$39,594.60 | \$35,420.40 | 11.78% |
| TOTAL TAX - WINES | | | | | | \$589,753.80 | \$674,148.42 | -12.52% |
| DISTILLED LIQUOR | | | | | | | | |
| | \$5.40 | (per gallon) | 407,183.00 | (gallons) | 396,638.00 | \$2,198,788.20 | \$2,141,845.20 | 2.66% |
| LIQUOR COOLER | \$2.46 | (per gallon) | 394.00 | (gallons) | 471.00 | \$969.24 | \$1,158.66 | -16.35% |
| ALCOHOL | \$5.40 | (per proof gallon) | 4,917.00 | (gallons) | 4,749.00 | \$26,551.80 | \$25,644.60 | 3.54% |
| TOTAL TAX - DISTILLED SPIRITS | | | | | | \$2,226,309.24 | \$2,168,648.46 | 2.66% |
| TOTAL - ALCOHOLIC BEVERAGES TAX | | | | | | \$3,640,281.60 | \$3,634,380.72 | 0.16% |

REVENUE COLLECTION SUMMARY

| | | |
|---|------------------------|----------------------------|
| Revenue for period July 1, 2016 - February 28, 2017: | \$35,497,346.26 | |
| Revenue for period July 1, 2015 - February 28, 2016: | \$35,177,793.67 | |
| Increase or decrease in revenue for current Fiscal Year | \$319,552.59 | 0.91% of increase/decrease |

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.