

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
KEVIN B. SULLIVAN, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2016
AND MARCH 2015 INDICATED BY REVENUES OF APRIL 2016 APRIL 2015

| TYPE OF BEVERAGE | Tax Rate- Effective 7/1/2011 | | Mar-16 QUANTITY | | Mar-15 QUANTITY | Mar-16 TAX | Mar-15 TAX | % INCREASE/ DECREASE TAX |
|---|---------------------------------|--------------------|--------------------|-----------|--------------------|-----------------------|-----------------------|-----------------------------|
| MALT BEVERAGES | \$7.20 | (per barrel) | 19,264.00 | (barrels) | 16,870.00 | \$138,700.80 | \$121,464.00 | 14.19% |
| MALT BEVERAGES | \$0.24 | (per gallon) | 3,868,236.00 | (gallons) | 3,318,673.00 | \$928,376.64 | \$796,481.52 | 16.56% |
| TOTAL TAX - MALT BEVERAGES | | | | | | \$1,067,077.44 | \$917,945.52 | 16.25% |
| WINES UNDER 21% ALCOHOL | | | | | | | | |
| LARGE WINERIES | \$0.72 | (per gallon) | 1,264,893.00 | (gallons) | 1,138,517.00 | \$910,722.96 | \$819,732.24 | 11.10% |
| SMALL WINERIES | \$0.18 | (per gallon) | 17,523.00 | (gallons) | 14,077.00 | \$3,154.14 | \$2,533.86 | 24.48% |
| WINES OVER 21% ALCOHOL & SPARKLING WINES | | | | | | | | |
| | \$1.80 | (per gallon) | 38,949.00 | (gallons) | 31,254.00 | \$70,108.20 | \$56,257.20 | 24.62% |
| TOTAL TAX - WINES | | | | | | \$983,985.30 | \$878,523.30 | 12.00% |
| DISTILLED LIQUOR | | | | | | | | |
| | \$5.40 | (per gallon) | 570,870.00 | (gallons) | 506,610.00 | \$3,082,698.00 | \$2,735,694.00 | 12.68% |
| LIQUOR COOLER | \$2.46 | (per gallon) | 773.00 | (gallons) | 450.00 | \$1,901.58 | \$1,107.00 | 71.78% |
| ALCOHOL | \$5.40 | (per proof gallon) | 6,539.00 | (gallons) | 6,342.00 | \$35,310.60 | \$34,246.80 | 3.11% |
| TOTAL TAX - DISTILLED SPIRITS | | | | | | \$3,119,910.18 | \$2,771,047.80 | 12.59% |
| TOTAL - ALCOHOLIC BEVERAGES TAX | | | | | | \$5,170,972.92 | \$4,567,516.62 | 13.21% |

REVENUE COLLECTION SUMMARY

| | |
|---|---|
| Revenue for period July 1, 2015 - April 30, 2016: | \$44,060,131.12 |
| Revenue for period July 1, 2014 - April 30, 2015: | \$44,685,182.40 |
| Increase or decrease in revenue for current Fiscal Year | (\$625,051.28) -1.40% of increase/decrease |

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.