STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF SEPTEMBER 2005 AND SEPTEMBER 2004 INDICATED BY REVENUES OF OCTOBER 2005 AND OCTOBER 2004

TYPE OF BEVERAGE	TAX RATE	Sep-05 QUANTITY		Sep-04 QUANTITY	Sep-05 TAX	Sep-04 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per ba	rrel) 17,790.00	(barrels)	17,127.17	\$106,740.00	\$102,763.02	3.87%
MALT BEVERAGES	\$0.20 (per ga	llon) 4,912,941.00	(gallons)	4,383,651.85	\$982,588.20	\$876,730.37	12.07%
TOTAL TAX - MALT BEVERAGES	5				\$1,089,328.20	\$979,493.39	11.21%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per ga	llon) 858,594.00	(gallons)	825,789.20	\$515,156.40	\$495,473.52	3.97%
SMALL WINERIES	\$0.15 (per ga		(gallons)	9,717.56	\$1,633.35	\$1,457.63	12.05%
WINES OVER 21% ALCOHOL							
& SPARKLING WINES	\$1.50 (per ga	llon) 27,285.00	(gallons)	15,529.06	\$40,927.50	\$23,293.59	75.70%
TOTAL TAX - WINES					\$557,717.25	\$520,224.74	7.21%
DISTILLED LIQUOR	\$4.50 (per ga	llon) 424,110.00	(gallons)	386,656.22	\$1,908,495.00	\$1,739,952.99	9.69%
LIQUOR COOLER	\$2.05 (per ga	, ,	(gallons)	1,859.02	\$2,884.35	\$3,810.99	-24.31%
ALCOHOL	\$4.50 (per proof g	, ,	(gallons)	3,632.96	\$19,503.00	\$16,348.32	19.30%
TOTAL TAX - DISTILLED SPIRITS					\$1,930,882.35	\$1,760,112.30	9.70%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$3,577,927.80	\$3,259,830.44	9.76%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH SEPTEMBER 30:					FY 2004-05 \$10,789,273.55	FY 2003 -04 \$10,513,062.87	2.63%
	REVENUE COLLECTION SUMMARY Revenue for period July 1, 2005 - October 31, 2005: Revenue for period July 1, 2004 - October 31, 2004:				\$11,225,585.59 \$8,653,210.29		
		Increase or decreas	se in revenue fo	or current Fiscal Year:	\$2,572,375.30 29.	73% of increase/decrease	

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

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