

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2005  
AND MARCH 2004 INDICATED BY REVENUES OF APRIL 2005 AND APRIL 2004

TYPE OF BEVERAGE	TAX RATE		Mar-05 QUANTITY		Mar-04 QUANTITY	Mar-05 TAX	Mar-04 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per barrel)		14,284.44 (barrels)		14,912.17	\$85,706.64	\$89,473.02	-4.21%
MALT BEVERAGES	\$0.20 (per gallon)		3,960,043.31 (gallons)		4,124,131.62	\$792,008.66	\$824,826.32	-3.98%
<b>TOTAL TAX - MALT BEVERAGES</b>						<b>\$877,715.30</b>	<b>\$914,299.34</b>	<b>-4.00%</b>
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60 (per gallon)		875,406.56 (gallons)		1,019,600.82	\$525,243.94	\$611,760.49	-14.14%
SMALL WINERIES	\$0.15 (per gallon)		5,116.49 (gallons)		5,299.32	\$767.47	\$794.90	-3.45%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50 (per gallon)		17,078.55 (gallons)		16,165.31	\$25,617.83	\$24,247.97	5.65%
<b>TOTAL TAX - WINES</b>						<b>\$551,629.23</b>	<b>\$636,803.36</b>	<b>-13.38%</b>
DISTILLED LIQUOR								
	\$4.50 (per gallon)		359,802.05 (gallons)		454,728.31	\$1,619,109.23	\$2,046,277.40	-20.88%
LIQUOR COOLER	\$2.05 (per gallon)		1,184.49 (gallons)		2,596.00	\$2,428.20	\$5,321.80	-54.37%
ALCOHOL	\$4.50 (per proof gallon)		3,295.89 (gallons)		4,207.90	\$14,831.51	\$18,935.55	-21.67%
<b>TOTAL TAX - DISTILLED SPIRITS</b>						<b>\$1,636,368.93</b>	<b>\$2,070,534.75</b>	<b>-20.97%</b>
<b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>						<b>\$3,065,713.47</b>	<b>\$3,621,637.44</b>	<b>-15.35%</b>

TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MARCH 31:	FY 2004-05 <b>\$31,932,294.69</b>	FY 2003 -04 <b>\$31,362,893.27</b>	1.82%
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**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2004 - April 30, 2005:	<b>\$31,187,859.26</b>
Revenue for period July 1, 2003 - April 30, 2004:	<b>\$32,705,326.82</b>

Increase or decrease in revenue for current Fiscal Year: **(\$1,517,467.56) ##** of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.