STATE OF CONNECTICUT **DEPARTMENT OF REVENUE SERVICES** 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JUNE 2005 AND JUNE 2004 INDICATED BY REVENUES OF JULY 2005 AND JULY 2004

| TYPE OF BEVERAGE | TAX RATE | | Jun-05 QUANTITY | | Jun-04 QUANTITY | Jun-05 TAX | Jun-04 TAX | % INCREASE OR DECREASE OF TAX |
|--|----------------|--------------------|--------------------|---------------|--------------------|--------------------------------------|---------------------------------------|----------------------------------|
| MALT BEVERAGES | \$6.00 | (per barrel) | 18,724.00 | (barrels) | 17,641.28 | \$112,344.00 | \$105,847.68 | 6.14% |
| MALT BEVERAGES | \$0.20 | (per gallon) | 5,788,445.00 | (gallons) | 5,539,448.07 | \$1,157,689.00 | \$1,107,889.61 | 4.49% |
| TOTAL TAX - MALT BEVERAGES | S | | | | | \$1,270,033.00 | \$1,213,737.29 | 4.64% |
| _ | | | | | | | | |
| WINES UNDER 21% ALCOHOL | | | | | | | | |
| LARGE WINERIES | \$0.60 | (per gallon) | 1,016,624.00 | (gallons) | 941,482.81 | \$609,974.40 | \$564,889.69 | 7.98% |
| SMALL WINERIES | \$0.15 | (per gallon) | 7,661.00 | (gallons) | 9,161.58 | \$1,149.15 | \$1,374.24 | -16.38% |
| WINES OVER 21% ALCOHOL & SPARKLING WINES TOTAL TAX - WINES | \$1.50 | (per gallon) | 28,753.00 | (gallons) | 33,369.32 | \$43,129.50 \$654,253.05 | \$50,053.98 \$616,317.90 | -13.83% 6.16% |
| - | | | | | | A | ^ | |
| DISTILLED LIQUOR | \$4.50 | (per gallon) | 603,439.00 | (gallons) | 547,332.34 | \$2,715,475.50 | \$2,462,995.53 | 10.25% |
| LIQUOR COOLER | \$2.05 | (per gallon) | 5,868.00 | (gallons) | 10,656.60 | \$12,029.40 | \$21,846.03 | -44.94% |
| ALCOHOL | | (per proof gallon) | 2,854.00 | (gallons) | 2,583.32 | \$12,843.00 | \$11,624.94 | 10.48% |
| TOTAL TAX - DISTILLED SPIRITS | S | | | | | \$2,740,347.90 | \$2,496,466.50 | 9.77% |
| TOTAL - ALCOHOLIC BEVERAGES TAX | | | | | | \$4,664,633.95 | \$4,326,521.70 | 7.81% |
| TOTAL CUMULATIVE ALCOHOLIC BE | EVERAGE TAX DI | UE AND PAYABL | E FOR PERIOD JULY | 1 THROUGH JUI | NE 30: | FY 2004-05 \$43,592,215.69 | FY 2003 -04 \$42,558,378.19 | 2.43% |
| | | | REVENUE (| COLLECTION | SUMMARY | | | |

Revenue for period July 1, 2005 - July 31, 2005: \$44,236,073.06 Revenue for period July 1, 2004 - July 31, 2004: \$44,026,280.25

Increase or decrease in revenue for current Fiscal Year:

\$209,792.81 0.48% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

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