STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JANUARY 2005 AND JANUARY 2004 INDICATED BY REVENUES OF FEBRUARY 2005 AND FEBRUARY 2004

TYPE OF BEVERAGE	AX RATE		Jan-05 QUANTITY		Jan-04 QUANTITY	Jan-05 TAX	Jan-04 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	13,207.54	(barrels)	11,882.82	\$79,245.24	\$71,296.92	11.15%
MALT BEVERAGES	\$0.20	(per gallon)	3,627,107.00	(gallons)	3,377,067.52	\$725,421.40	\$675,413.50	7.40%
TOTAL TAX - MALT BEVERAGES						\$804,666.64	\$746,710.42	7.76%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	797,455.23	(gallons)	780,981.20	\$478,473.14	\$468,588.72	2.11%
SMALL WINERIES	\$0.15	(per gallon)	5,425.12	(gallons)	5,669.35	\$813.77	\$850.40	-4.31%
WINES OVER 21% ALCOHOL								
& SPARKLING WINES	\$1.50	(per gallon)	5,971.55	(gallons)	6,156.52	\$8,957.33	\$9,234.78	-3.00%
TOTAL TAX - WINES						\$488,244.23	\$478,673.90	2.00%
DISTILLED LIQUOR	\$4.50	(per gallon)	338,495.64	(gallons)	346,120.85	\$1,523,230.38	\$1,557,543.83	-2.20%
LIQUOR COOLER	\$2.05	(per gallon)	1,754.21	(gallons)	1,933.66	\$3,596.13	\$3,964.00	-9.28%
ALCOHOL	\$4.50	(per proof gallon)	2,187.65	(gallons)	2,002.62	\$9,844.43	\$9,011.79	9.24%
TOTAL TAX - DISTILLED SPIRITS						\$1,536,670.94	\$1,570,519.62	-2.16%
TOTAL - ALCOHOLIC								
BEVERAGES TAX						\$2,829,581.81	\$2,795,903.94	1.20%

FY 2004-05 FY 2003-04

TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JANUARY 31: \$25,755,515.59 \$24,865,473.44 3.58%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004 - February 28, 2005: \$25,851,268.39

Revenue for period July 1, 2003 - February 28, 2004: \$24,205,222.55

Increase or decrease in revenue for current Fiscal Year: \$1,646,045.84 6.80% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

No. 635