

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2005
AND AUGUST 2004 INDICATED BY REVENUES OF SEPTEMBER 2005 AND SEPTEMBER 2004

| TYPE OF BEVERAGE | Aug-05 | | Aug-04 | | Aug-05 | Aug-04 | % INCREASE OR DECREASE OF TAX |
|--|---------------------------|------------------------|--------|--------------|-------------------------------------|--------------------------------------|----------------------------------|
| | TAX RATE | QUANTITY | | QUANTITY | TAX | TAX | |
| MALT BEVERAGES | \$6.00 (per barrel) | 15,999.00 (barrels) | | 16,879.62 | \$95,994.00 | \$101,277.72 | -5.22% |
| MALT BEVERAGES | \$0.20 (per gallon) | 4,509,059.00 (gallons) | | 5,280,996.28 | \$901,811.80 | \$1,056,199.26 | -14.62% |
| TOTAL TAX - MALT BEVERAGES | | | | | \$997,805.80 | \$1,157,476.98 | -13.79% |
| WINES UNDER 21% ALCOHOL | | | | | | | |
| LARGE WINERIES | \$0.60 (per gallon) | 886,620.00 (gallons) | | 742,163.31 | \$531,972.00 | \$445,297.99 | 19.46% |
| SMALL WINERIES | \$0.15 (per gallon) | 9,725.00 (gallons) | | 9,999.75 | \$1,458.75 | \$1,499.96 | -2.75% |
| WINES OVER 21% ALCOHOL & SPARKLING WINES | | | | | | | |
| | \$1.50 (per gallon) | 28,262.00 (gallons) | | 24,832.62 | \$42,393.00 | \$37,248.93 | 13.81% |
| TOTAL TAX - WINES | | | | | \$575,823.75 | \$484,046.88 | 18.96% |
| DISTILLED LIQUOR | | | | | | | |
| | \$4.50 (per gallon) | 387,685.00 (gallons) | | 386,304.98 | \$1,744,582.50 | \$1,738,372.41 | 0.36% |
| LIQUOR COOLER | \$2.05 (per gallon) | 4,912.00 (gallons) | | 4,793.09 | \$10,069.60 | \$9,825.83 | 2.48% |
| ALCOHOL | \$4.50 (per proof gallon) | 3,785.00 (gallons) | | 2,503.83 | \$17,032.50 | \$11,267.24 | 51.17% |
| TOTAL TAX - DISTILLED SPIRITS | | | | | \$1,771,684.60 | \$1,759,465.48 | 0.69% |
| TOTAL - ALCOHOLIC BEVERAGES TAX | | | | | \$3,345,314.15 | \$3,400,989.33 | -1.64% |
| TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH AUGUST 31: | | | | | FY 2004-05 \$7,211,345.75 | FY 2003 -04 \$7,253,232.43 | -0.58% |

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2005 - September 30, 2005: **\$7,639,710.74**
Revenue for period July 1, 2004 - September 30, 2004: **\$7,206,986.09**

Increase or decrease in revenue for current Fiscal Year: **\$432,724.65** 6.00% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.