

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MAY 2004
AND MAY 2003 INDICATED BY REVENUES OF JUNE 2004 AND JUNE 2003

TYPE OF BEVERAGE	TAX RATE		May-04 QUANTITY		May-03 QUANTITY		May-04 TAX		May-03 TAX		% INCREASE OR DECREASE OF TAX	
MALT BEVERAGES	\$6.00	(per barrel)	16,286.82	(barrels)	17,755.90		\$97,720.92		\$106,535.40		-8.27%	
MALT BEVERAGES	\$0.20	(per gallon)	4,825,561.75	(gallons)	4,174,137.90		\$965,112.35		\$834,827.58		15.61%	
TOTAL TAX - MALT BEVERAGES							\$1,062,833.27		\$941,362.98		12.90%	
WINES UNDER 21% ALCOHOL												
LARGE WINERIES	\$0.60	(per gallon)	876,998.76	(gallons)	805,842.30		\$526,199.26		\$483,505.38		8.83%	
SMALL WINERIES	\$0.15	(per gallon)	8,232.35	(gallons)	6,460.21		\$1,234.85		\$969.03		27.43%	
WINES OVER 21% ALCOHOL & SPARKLING WINES												
	\$1.50	(per gallon)	29,429.17	(gallons)	29,350.28		\$44,143.76		\$44,025.42		0.27%	
TOTAL TAX - WINES							\$571,577.86		\$528,499.83		8.15%	
DISTILLED LIQUOR												
	\$4.50	(per gallon)	423,897.43	(gallons)	444,174.43		\$1,907,538.44		\$1,998,784.94		-4.57%	
LIQUOR COOLER	\$2.05	(per gallon)	1,741.58	(gallons)	3,273.75		\$3,570.24		\$6,711.19		-46.80%	
ALCOHOL	\$4.50	(per proof gallon)	3,037.53	(gallons)	5,063.24		\$13,668.89		\$22,784.58		-40.01%	
TOTAL TAX - DISTILLED SPIRITS							\$1,924,777.56		\$2,028,280.70		-5.10%	
TOTAL - ALCOHOLIC BEVERAGES TAX							\$3,559,188.69		\$3,498,143.51		1.75%	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MAY 31:								FY 2003-04 \$39,497,967.01		FY 2002-03 \$38,139,671.66		3.56%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003 - June 30, 2004: **\$44,044,351.96**
Revenue for period July 1, 2002 - June 30, 2003: **\$42,490,673.44**

Increase or decrease in revenue for current Fiscal Year: **\$1,553,678.52** 3.66% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.