

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF FEBRUARY 2004  
AND FEBRUARY 2003 INDICATED BY REVENUES OF MARCH 2004 AND MARCH 2003

TYPE OF BEVERAGE	Feb-04		Feb-03		Feb-04	Feb-03	% INCREASE OR DECREASE OF TAX
	TAX RATE	QUANTITY	QUANTITY		TAX	TAX	
MALT BEVERAGES	\$6.00 (per barrel)	17,474.80 (barrels)	12,237.29		\$104,848.80	\$73,423.74	42.80%
MALT BEVERAGES	\$0.20 (per gallon)	3,396,048.01 (gallons)	3,355,462.60		\$679,209.60	\$671,092.52	1.21%
<b>TOTAL TAX - MALT BEVERAGES</b>					<b>\$784,058.40</b>	<b>\$744,516.26</b>	5.31%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallon)	740,221.67 (gallons)	794,484.81		\$444,133.00	\$476,690.89	-6.83%
SMALL WINERIES	\$0.15 (per gallon)	2,672.40 (gallons)	3,453.03		\$400.86	\$517.95	-22.61%
WINES OVER 21% ALCOHOL & SPARKLING WINES							
	\$1.50 (per gallon)	26,072.16 (gallons)	21,148.17		\$39,108.24	\$31,722.26	23.28%
<b>TOTAL TAX - WINES</b>					<b>\$483,642.10</b>	<b>\$508,931.10</b>	-4.97%
DISTILLED LIQUOR							
	\$4.50 (per gallon)	423,889.60 (gallons)	400,807.51		\$1,907,503.20	\$1,803,633.80	5.76%
LIQUOR COOLER	\$2.05 (per gallon)	3,339.55 (gallons)	2,414.85		\$6,846.08	\$4,950.44	38.29%
ALCOHOL	\$4.50 (per proof gallon)	2,206.10 (gallons)	2,502.64		\$9,927.45	\$11,261.88	-11.85%
<b>TOTAL TAX - DISTILLED SPIRITS</b>					<b>\$1,924,276.73</b>	<b>\$1,819,846.12</b>	5.74%
<b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>					<b>\$3,191,977.23</b>	<b>\$3,073,293.47</b>	3.86%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH FEBRUARY 29:					FY 2003-04 <b>\$29,007,366.36</b>	FY 2002-03 <b>\$27,938,766.91</b>	3.82%

**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2003- March 31, 2004: **\$29,083,458.77**  
Revenue for period July 1, 2002 - March 31, 2003: **\$28,146,997.61**

Increase or decrease in revenue for current Fiscal Year: **\$936,461.16** 3.33% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.