

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF AUGUST 2004
AND AUGUST 2003 INDICATED BY REVENUES OF SEPTEMBER 2004 AND SEPTEMBER 2003

TYPE OF BEVERAGE	TAX RATE		Aug-04 QUANTITY		Aug-03 QUANTITY	Aug-04 TAX	Aug-03 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per barrel)		16,879.62 (barrels)		18,549.52	\$101,277.72	\$111,297.12	-9.00%
MALT BEVERAGES	\$0.20 (per gallon)		5,280,996.28 (gallons)		5,652,142.27	\$1,056,199.26	\$1,130,428.45	-6.57%
TOTAL TAX - MALT BEVERAGES						\$1,157,476.98	\$1,241,725.57	-6.78%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60 (per gallon)		742,163.31 (gallons)		738,522.59	\$445,297.99	\$443,113.55	0.49%
SMALL WINERIES	\$0.15 (per gallon)		9,999.75 (gallons)		7,233.20	\$1,499.96	\$1,084.98	38.25%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50 (per gallon)		24,832.62 (gallons)		24,562.26	\$37,248.93	\$36,843.39	1.10%
TOTAL TAX - WINES						\$484,046.88	\$481,041.92	0.62%
DISTILLED LIQUOR								
	\$4.50 (per gallon)		386,304.98 (gallons)		368,597.71	\$1,738,372.41	\$1,658,689.70	4.80%
LIQUOR COOLER	\$2.05 (per gallon)		4,793.09 (gallons)		6,638.84	\$9,825.83	\$13,609.62	-27.80%
ALCOHOL	\$4.50 (per proof gallon)		2,503.83 (gallons)		2,477.27	\$11,267.24	\$11,147.72	1.07%
TOTAL TAX - DISTILLED SPIRITS						\$1,759,465.48	\$1,683,447.03	4.52%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,400,989.33	\$3,406,214.53	-0.15%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH AUGUST 31:						FY 2004-05 \$7,253,232.43	FY 2003-04 \$7,465,785.47	-2.85%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2004- September 30, 2004: **\$7,206,986.09**
Revenue for period July 1, 2003 - September 30, 2003: **\$7,465,699.71**

Increase or decrease in revenue for current Fiscal Year: **(\$258,713.62) #####** of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.