STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF OCTOBER 2003 AND OCTOBER 2002 INDICATED BY REVENUES OF NOVEMBER 2003 AND NOVEMBER 2002

TYPE OF BEVERAGE	TAX RATE	Oct-03 QUANTITY		Oct-02 QUANTITY	Oct-03 TAX	Oct-02 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per b	parrel) 16,533.75	(barrels)	18,188.70	\$99,202.50	\$109,132.20	-9.10%
MALT BEVERAGES	\$0.20 (per g	gallon) 4,681,969.18	(gallons)	4,359,494.51	\$936,393.84	\$871,898.90	7.40%
TOTAL TAX - MALT BEVERAGES	3				\$1,035,596.34	\$981,031.10	5.56%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per d	gallon) 1,089,388.34	(gallons)	1,068,446.67	\$653.633.00	\$641,068.00	1.96%
SMALL WINERIES		gallon) 12,226.78	(gallons)	8,924.03	\$1,834.02	\$1,338.60	37.01%
WINES OVER 21% ALCOHOL							
& SPARKLING WINES	\$1.50 (per o	gallon) 49,201.26	(gallons)	51,780.71	\$73.801.89	\$77.671.07	-4.98%
TOTAL TAX - WINES		10,201120	(94)		\$729,268.91	\$720,077.67	1.28%
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DISTILLED LIQUOR	" •	gallon) 559,120.10	(gallons)	538,402.57	\$2,516,040.45	\$2,422,811.57	3.85%
LIQUOR COOLER		gallon) 2,831.68	(gallons)	4,528.81	\$5,804.94	\$9,284.06	-37.47%
ALCOHOL	\$4.50 (per proof	gallon) 3,188.62	(gallons)	4,091.87	\$14,348.79	\$18,413.42	-22.07%
TOTAL TAX - DISTILLED SPIRITS	<u> </u>				\$2,536,194.18	\$2,450,509.04	3.50%
TOTAL - ALCOHOLIC BEVERAGES TAX					\$4,301,059.43	\$4,151,617.81	3.60%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH OCTOBER 31:					FY 2003-04 \$15,069,137.08	FY 2002-03 \$14,335,962.36	5.11%
REVENUE COLLECTION SUMMARY Revenue for period July 1, 2003- November 30, 2003: Revenue for period July 1, 2002 - November 30, 2002:				\$12,676,708.97 \$12,159,091.96			
		Increase or decreas	se in revenue fo	r current Fiscal Year:	\$517,617.01	4.26% of increase/decrease	

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

No. 619