STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF NOVEMBER 2003 AND NOVEMBER 2002 INDICATED BY REVENUES OF DECEMBER 2003 AND DECEMBER 2002

TYPE OF BEVERAGE	X RATE	Nov-03 QUANTITY		Nov-02 QUANTITY	Nov-03 TAX	Nov-02 TAX	% INCREASE OF
MALT BEVERAGES	\$6.00 (per b		(barrels)	16,371.31	\$85,495.98	\$98,227.86	-12.96%
MALT BEVERAGES	\$0.20 (per g	allon) 3,357,256.79	(gallons)	3,788,588.57	\$671,451.36	\$757,717.71	-11.39%
TOTAL TAX - MALT BEVERAGES					\$756,947.34	\$855,945.57	-11.57%
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per g	allon) 1,222,196.08	(gallons)	1,212,718.38	\$733,317.65	\$727,631.03	0.78%
SMALL WINERIES	\$0.15 (per g		(gallons)	12,509.07	\$1,731.23	\$1,876.36	-7.73%
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WINES OVER 21% ALCOHOL							
& SPARKLING WINES	\$1.50 (per g	allon) 77,881.51	(gallons)	82,265.93	\$116,822.27	\$123,398.90	-5.33%
TOTAL TAX - WINES					\$851,871.15	\$852,906.28	-0.12%
DISTILLED LIQUOR	\$4.50 (per g	allon) 562,643.69	(gallons)	577,804.70	\$2,531,896.61	\$2,600,121.15	-2.62%
LIQUOR COOLER	\$2.05 (per g	,	(gallons)	2,824.86	\$4,654.30	\$5,790.96	-19.63%
ALCOHOL	\$4.50 (per proof	, ,	(gallons)	4,274.96	\$31,461.84	\$19.237.32	63.55%
TOTAL TAX - DISTILLED SPIRITS	ψ4.50 (per proor (alion) 0,551.52	(galloris)	4,274.50	\$2,568,012.74	\$2,625,149.43	-2.18%
TOTAL TAX - DISTILLED ST INTIS					Ψ2,500,012.74	ΨΣ,023,143.43	2.1070
TOTAL - ALCOHOLIC							
BEVERAGES TAX					\$4,176,831.23	\$4,334,001.29	-3.63%
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TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH NOV		IOVEMBER 30:	FY 2003-04 \$19,245,968.31	FY 2002-03 \$18,669,963.65	3.09%		
		DEVENUE	COLLECTION	SIIMMADV			
				December 31, 2003:	\$19,273,387.90		
		· ·	•	December 31, 2003:	\$18,042,455.85		
		revenue for period		5555boi 01, 2002.	ψ.ο,ο.ι <u>υ,</u> 100.00		
		Increase or decrea	se in revenue fo	or current Fiscal Year:	\$1,230,932.05	6.82% of increase/decrease	
Due to electronic funds transfer procedures and f	iling dates for tax						

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

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