STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 PAM LAW, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JANUARY 2003 AND JANUARY 2002 INDICATED BY REVENUES OF FEBRUARY 2003 AND FEBRUARY 2002

TYPE OF BEVERAGE		Jan-03		Jan-02	Jan-03	Jan-02	% INCREASE OR
	TAX RATE	QUANTITY		QUANTITY	TAX	TAX	DECREASE OF TAX
MALT BEVERAGES	\$6.00 (per ba	rrel) 13,486.06	(barrels)	13,477.37	\$80,916.36	\$80,864.22	0.06%
MALT BEVERAGES	\$0.20 (per ga	lon) 3,505,478.70	(gallons)	3,626,106.00	\$701,095.74	\$725,221.20	-3.33%
TOTAL TAX - MALT BEVERAGES					\$782,012.10	\$806,085.42	-2.99%
WINES UNDER 21% ALCOHOL	00.00		(II)	007 005 70	£440.050.40	¢400 000 47	4.050/
LARGE WINERIES	\$0.60 (per ga		(gallons)	667,065.78	\$418,858.10	\$400,239.47	4.65%
SMALL WINERIES	\$0.15 (per ga	lon) 4,197.28	(gallons)	4,403.33	\$629.59	\$660.50	-4.68%
WINES OVER 21% ALCOHOL							
& SPARKLING WINES	\$1.50 (per ga	lon) 6,318.75	(gallons)	5,609.56	\$9,478.13	\$8,414.34	12.64%
TOTAL TAX - WINES	<u></u>				\$428,965.82	\$409,314.31	4.80%
DISTILLED LIQUOR	\$4.50 (per ga	lon) 317,070.37	(gallons)	318,749.42	\$1,426,816.67	\$1,434,372.39	-0.53%
LIQUOR COOLER	\$2.05 (per ga	lon) 2,414.85	(gallons)	5,204.70	\$4,950.44	\$10,669.64	-53.60%
ALCOHOL	\$4.50 (per proof ga	llon) 2,540.79	(gallons)	2,186.96	\$11,433.56	\$9,841.32	16.18%
TOTAL TAX - DISTILLED SPIRITS					\$1,443,200.66	\$1,454,883.35	-0.80%
TOTAL - ALCOHOLIC					¢0.054.470.50	£0.670.000.07	0.00%
BEVERAGES TAX					\$2,654,178.58	\$2,670,283.07	-0.60%
					FY 2002-03	FY 2001-02	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH JANUARY 31:					\$20,713,855.63	\$20,552,225.70	0.79%
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REVENUE COLLECTION SUMMARY							
Revenue for period July 1, 2001 - February 28, 2003:					\$25,074,309.31		
		Revenue for period	l July 1, 2000 - F	February 28, 2002:	\$24,564,624.23		

\$509,685.08

2.07% of increase/decrease

Increase or decrease in revenue for current Fiscal Year:

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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