



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue (Revised)
John Biello, Acting Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	November 2020	November 2019	Increase or Decrease	Percentage Change
Withholding	\$541,165,972.59	\$499,152,780.26	\$42,013,192.33	8.4%
Estimates and Finals	36,229,855.14	34,657,418.00	1,572,437.14	4.5%
Total Income Taxes	577,395,827.73	533,810,198.26	43,585,629.47	8.2%
(a) Sales and Use	481,000,474.03	305,714,677.26	175,285,796.77	57.3%
(a) Room Occupancy	5,541,033.49	12,671,267.17	(7,130,233.68)	-56.3%
Total Sales & Use Tax	486,541,507.52	318,385,944.43	168,155,563.09	52.8%
Corporation Business	33,501,620.62	23,982,930.31	9,518,690.31	39.7%
Pass-Through Entity	16,656,588.76	24,226,107.67	(7,569,518.91)	-31.2%
Unrelated Business Income	181,915.65	566,285.86	(384,370.21)	-67.9%
Total Corporation Taxes	50,340,125.03	48,775,323.84	1,564,801.19	3.2%
Cable, Satellite and Video	1,426,351.80	71,290.00	1,355,061.80	1900.8%
(a) PEG Account	72,592.00	97,604.53	(25,012.53)	-25.6%
(a) Electric & Power	491,284.00	15,302,376.79	(14,811,092.79)	-96.8%
(a) Gas Companies	144,729.00	7,585,207.22	(7,440,478.22)	-98.1%
Railroads	0.00	0.00	0.00	
Total Public Service Corps.	2,134,956.80	23,056,478.54	(20,921,521.74)	-90.7%
Estate and Gift	16,716,289.31	33,471,600.90	(16,755,311.59)	-50.1%
Domestic	359,621.00	452,646.56	(93,025.56)	-20.6%
Foreign	1,240,010.08	3,525,677.73	(2,285,667.65)	-64.8%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted / Unauthorized / Captive Insurers	861,508.24	403,796.68	457,711.56	-100.0%
Total Insurance Taxes	2,461,139.32	4,382,120.97	(1,920,981.65)	-43.8%
(a) Alcoholic Beverages	10,944,538.26	2,680,643.60	8,263,894.66	308.3%
Cigarette	27,369,031.87	25,398,926.60	1,970,105.27	7.8%
Electronic Cigarette Products	481,462.66	215,475.17	265,987.49	
Tobacco Products	2,110,606.80	1,984,312.82	126,293.98	6.4%
Total Cigarette Taxes	29,961,101.33	27,598,714.59	2,362,386.74	8.6%
Controlling Interest Transfer	41,111.86	1,374,029.18	(1,332,917.32)	-97.0%
Real Estate Conveyance	30,416,084.77	19,135,039.20	11,281,045.57	59.0%
Real Estate Conveyance	30,457,196.63	20,509,068.38	9,948,128.25	48.5%
(a) Petroleum Gross Earnings	21,756,767.81	4,797,161.13	16,959,606.68	353.5%
(a, b) Admissions & Dues and TNC Fee	2,646,484.42	1,895,373.90	751,110.52	39.6%
Dry Cleaners	36,606.31	46,719.52	(10,113.21)	-21.6%
Occupational	45,934.84	276,135.76	(230,200.92)	-83.4%
Rental Surcharge	202.97	0.00	202.97	
(a) Solid Waste	989.89	0.00	989.89	
(a) Tourism Tax	344,729.86	470,409.84	(125,679.98)	-26.7%
Controlled Substances	245.00	535.00	(290.00)	-54.2%
(a, c) Prepaid Wireless E-9-1-1 Fee	222,191.08	136,899.71	85,291.37	62.3%
Paid Preparer Fee	20,027.39	3,900.00	16,127.39	413.5%
Repealed Taxes	142,589.86	(4,036,319.69)	4,178,909.55	-103.5%
Total Miscellaneous Taxes	813,517.20	(3,101,719.86)	3,915,237.06	-126.2%
Nursing Home User Fee	7,511,010.37	5,472,514.30	2,038,496.07	37.2%
(a) Hospitals	25,696,419.00	0.00	25,696,419.00	
Intermediate Care Facility	629,493.30	286,049.00	343,444.30	120.1%
Ambulatory Surgical Center	301,563.00	76,835.00	224,728.00	292.5%
Total Healthcare Taxes	34,138,485.67	5,835,398.30	28,303,087.37	485.0%
Gasoline	29,321,566.09	32,960,332.90	(3,638,766.81)	-11.0%
Special Fuel	10,622,408.69	11,122,925.31	(500,516.62)	-4.5%
Motor Carrier	128,182.29	199,622.94	(71,440.65)	-35.8%
Total Motor Fuel Taxes	40,072,157.07	44,282,881.15	(4,210,724.08)	-9.5%
(a) Licenses	314,287.90	243,100.24	71,187.66	29.3%
(a) Beverage Container Deposit	2,190,175.49	1,052,106.47	1,138,069.02	108.2%
Totals	\$1,308,884,557.49	\$1,067,674,394.84	\$241,210,162.65	22.6%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal

- (a) holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, November 30, 2019 and Saturday, October 31, 2020 were impacted by these due date changes.
- (b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee
- (c) Revised January 22, 2021

State of Connecticut, Department of Revenue Services
November 2020 Monthly Comparative Statement of Tax Revenue (Revised)
John Biello, Acting Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$1,924,592,116.66	\$1,894,149,796.63	\$30,442,320.03	1.6%
Estimates and Finals	489,317,480.85	500,372,653.66	(11,055,172.81)	-2.2%
Total Income Taxes	2,413,909,597.51	2,394,522,450.29	19,387,147.22	0.8%
(a) Sales and Use	1,642,117,358.45	1,451,418,735.53	190,698,622.92	13.1%
(a) Room Occupancy	22,696,478.11	50,228,102.44	(27,531,624.33)	-54.8%
Total Sales & Use Tax	1,664,813,836.56	1,501,646,837.97	163,166,998.59	10.9%
Corporation Business	221,907,247.24	202,540,297.80	19,366,949.44	9.6%
Pass-Through Entity	301,427,577.85	322,696,982.60	(21,269,404.75)	-6.6%
Unrelated Business Income	940,400.81	2,181,508.37	(1,241,107.56)	-56.9%
Total Corporation Taxes	524,275,225.90	527,418,788.77	(3,143,562.87)	-0.6%
(a) Cable, Satellite and Video	16,590,587.80	10,790,480.00	5,800,107.80	53.8%
(a) PEG Account	452,794.27	2,611,098.24	(2,158,303.97)	-82.7%
(a) Electric & Power	50,261,901.00	49,919,753.79	342,147.21	0.7%
(a) Gas Companies	9,672,323.61	12,012,071.05	(2,339,747.44)	-19.5%
Railroads	666,464.19	654,881.20	11,582.99	
Total Public Service Corps.	77,644,070.87	75,988,284.28	1,655,786.59	2.2%
Estate and Gift	101,142,360.25	92,801,541.84	8,340,818.41	9.0%
Domestic	4,992,686.73	5,911,305.18	(918,618.45)	-15.5%
Foreign	30,731,952.14	27,787,430.02	2,944,522.12	10.6%
Health Care Centers	1,103,751.00	192,616.45	911,134.55	
Nonadmitted / Unauthorized / Captive Insurers	1,502,740.37	1,055,780.68	446,959.69	42.3%
Total Insurance Taxes	38,331,130.24	34,947,132.33	3,383,997.91	9.7%
(a) Alcoholic Beverages	27,304,958.71	18,998,919.10	8,306,039.61	43.7%
Cigarette	123,573,217.22	123,177,762.03	395,455.19	0.3%
Electronic Cigarette Products	1,584,942.98	215,475.17	1,369,467.81	
Tobacco Products	10,204,141.70	9,630,487.39	573,654.31	6.0%
Total Cigarette Taxes	135,362,301.90	133,023,724.59	2,338,577.31	1.8%
Controlling Interest Transfer	2,796,978.05	2,546,535.71	250,442.34	9.8%
Real Estate Conveyance	140,116,103.94	72,611,947.85	67,504,156.09	93.0%
Real Estate Conveyance	142,913,081.99	75,158,483.56	67,754,598.43	90.1%
(a) Petroleum Gross Earnings	52,232,313.40	76,458,388.02	(24,226,074.62)	-31.7%
(a, b) Admissions & Dues and TNC Fee	13,559,019.30	17,987,727.17	(4,428,707.87)	-24.6%
Dry Cleaners	145,687.33	290,153.38	(144,466.05)	-49.8%
Occupational	194,126.34	1,770,589.98	(1,576,463.64)	-89.0%
Rental Surcharge	202.97	13,000.00	(12,797.03)	-98.4%
(a) Solid Waste	1,492,235.68	1,543,309.00	(51,073.32)	-3.3%
(a) Tourism Tax	1,641,660.36	2,524,261.92	(882,601.56)	-35.0%
Controlled Substances	1,424.14	3,177.78	(1,753.64)	-55.2%
(a, c) Prepaid Wireless E-9-1-1 Fee	1,197,588.04	964,323.21	233,264.83	24.2%
Paid Preparer Fee	35,727.39	10,700.00	25,027.39	233.9%
Repealed Taxes	1,683,334.40	(6,530,524.10)	8,213,858.50	-125.8%
Total Miscellaneous Taxes	6,391,986.65	588,991.17	5,802,995.48	985.2%
Nursing Home User Fee	27,233,717.02	35,020,396.60	(7,786,679.58)	-22.2%
(a) Hospitals	254,701,016.03	236,113,859.77	18,587,156.26	7.9%
Intermediate Care Facility	1,941,554.30	2,343,356.98	(401,802.68)	-17.1%
Ambulatory Surgical Center	2,615,806.03	2,180,738.00	435,068.03	20.0%
Total Healthcare Taxes	286,492,093.38	275,658,351.35	10,833,742.03	3.9%
Gasoline	118,276,433.36	128,941,453.97	(10,665,020.61)	-8.3%
Special Fuel	42,283,067.77	44,679,159.27	(2,396,091.50)	-5.4%
Motor Carrier	3,024,837.53	3,865,528.79	(840,691.26)	-21.7%
Total Motor Fuel Taxes	163,584,338.66	177,486,142.03	(13,901,803.37)	-7.8%
(a) Licenses	1,732,288.60	1,531,173.50	201,115.10	13.1%
(a) Beverage Container Deposit	11,030,364.55	9,486,082.57	1,544,281.98	16.3%
Totals	\$5,660,718,968.47	\$5,413,703,018.54	\$247,015,949.93	4.6%

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(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

(c) Revised January 22, 2021

State of Connecticut, Department of Revenue Services
November 2020 Monthly Comparative Statement of Tax Revenue (Revised)
Current Month Refunds Comparison - Page 3 of 4

Type of Refund	November 2020	November 2019	Increase or Decrease	Percentage Change
Withholding	(\$362,863.39)	\$791,945.68	(1,154,809.07)	-145.8%
Income Tax	27,610,911.44	88,299,349.97	(60,688,438.53)	-68.7%
Sales and Use	1,109,880.90	71,947.83	1,037,933.07	1442.6%
Room Occupancy	27,122.03	38,484.92	(11,362.89)	-29.5%
Business Entity	(40,365.04)	52.76	(40,417.80)	-76606.9%
Corporation Business	7,451,837.29	(9,956.96)	7,461,794.25	-74940.5%
R & D Credit Buybacks	444,067.89	5,682,579.86	(5,238,511.97)	-92.2%
Pass-Through Entity	3,019,955.19	1,272,416.62	1,747,538.57	137.3%
Unrelated Business	13,338.91	6,811,101.91	(6,797,763.00)	-99.8%
Cable, Satellite and Video	365,449.00	58,151.86	307,297.14	528.4%
PEG Account	17,283.40	0.00	17,283.40	
Electric & Power	0.00	559.07	(559.07)	-100.0%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	877,209.74	1,394,428.30	(517,218.56)	-37.1%
Domestic Insurance	(112,000.00)	0.00	(112,000.00)	
Foreign Insurance	1,172,192.62	800,574.78	371,617.84	46.4%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	15,766.92	69.41	15,697.51	22615.6%
Alcoholic Beverages	732.47	4,198.40	(3,465.93)	-82.6%
Cigarette	32,868.10	79,416.11	(46,548.01)	-58.6%
Electronic Cigarette Products	0.00	0.00	0.00	
Tobacco Products	33,224.59	1,826.29	31,398.30	1719.2%
Controlling Interest	2,065.25	35,647.95	(33,582.70)	-94.2%
Real Estate Conveyance	172,263.65	27,046.29	145,217.36	536.9%
Petroleum Gross Earnings	2,593.41	384,755.94	(382,162.53)	-99.3%
Admissions & Dues	(77,834.14)	3,226.40	(81,060.54)	-2512.4%
Dry Cleaners	1,617.93	16.39	1,601.54	9771.4%
Occupational	(15,696.74)	90,347.00	(106,043.74)	-117.4%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	42,138.11	15,287.90	26,850.21	175.6%
Hospitals	0.00	645,057.02	(645,057.02)	-100.0%
Intermediate Care Facility	7,800.64	220.66	7,579.98	3435.1%
Ambulatory Surgical Center	(1,872.45)	0.00	(1,872.45)	
Gasoline	230,123.37	103,181.33	126,942.04	123.0%
Special Fuel	42,872.60	8,279.14	34,593.46	417.8%
Motor Carrier	88,514.15	183,044.82	(94,530.67)	-51.6%
Beverage Containers	3,521.39	0.00	3,521.39	
Miscellaneous	290.15	41.99	248.16	591.0%
Totals	\$42,175,009.38	\$106,793,299.64	(\$64,618,290.26)	-60.5%

	November 2020	November 2019	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,308,884,557.49	\$1,067,674,394.84	\$241,210,162.65	22.6%
Refunds of Tax Revenue	42,175,009.38	106,793,299.64	-64,618,290.26	-60.5%
Net Revenue	\$1,266,709,548.11	\$960,881,095.20	\$305,828,452.91	31.8%

State of Connecticut, Department of Revenue Services
November 2020 Monthly Comparative Statement of Tax Revenue (Revised)
Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Withholding	\$3,504,182.97	\$4,232,065.64	(\$727,882.67)	-17.2%
Income Tax	380,943,478.94	329,965,436.36	50,978,042.58	15.4%
Sales and Use	5,960,018.52	16,029,413.67	(10,069,395.15)	-62.8%
Room Occupancy	49,739.05	18,467.02	31,272.03	169.3%
Business Entity	85,516.98	201,225.56	(115,708.58)	-57.5%
Corporation Business	32,553,640.99	39,002,545.68	(6,448,904.69)	-16.5%
R & D Credit Buybacks	1,409,037.56	5,364,203.00	(3,955,165.44)	-73.7%
Pass-Through Entity	31,926,457.39	40,176,296.05	(8,249,838.66)	-20.5%
Unrelated Business	39,285.85	212,009.74	(172,723.89)	-81.5%
Cable, Satellite and Video	365,449.00	72,274.69	293,174.31	405.6%
PEG Account	17,283.40	5,524.34	11,759.06	212.9%
Electric & Power	124,125.11	559.07	123,566.04	22102.1%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	11,317,475.06	6,424,917.38	4,892,557.68	76.1%
Domestic Insurance	(112,000.00)	0.00	(112,000.00)	
Foreign Insurance	16,069,832.74	2,610,154.74	13,459,678.00	515.7%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	18,883.35	51,318.28	(32,434.93)	-63.2%
Alcoholic Beverages	13,256.30	6,065.08	7,191.22	118.6%
Cigarette	96,835.10	284,493.63	(187,658.53)	-66.0%
Electronic Cigarette Products	1,730.92	0.00	1,730.92	
Tobacco Products	85,655.46	5,425.66	80,229.80	1478.7%
Controlling Interest	208,788.53	118,179.66	90,608.87	76.7%
Real Estate Conveyance	1,619,542.60	149,791.01	1,469,751.59	981.2%
Petroleum Gross Earnings	1,401,800.24	915,673.45	486,126.79	53.1%
Admissions & Dues	82,599.64	77,107.52	5,492.12	7.1%
Dry Cleaners	5,343.61	4,517.49	826.12	18.3%
Occupational	18,693.54	139,474.39	(120,780.85)	-86.6%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	102,095.72	38,446.24	63,649.48	165.6%
Hospitals	68,793,129.71	715,540.31	68,077,589.40	9514.2%
Intermediate Care Facility	8,721.24	383.56	8,337.68	2173.8%
Ambulatory Surgical Center	(9,886.69)	0.00	(9,886.69)	
Gasoline	1,653,858.54	1,455,653.20	198,205.34	13.6%
Special Fuel	81,299.09	15,262.43	66,036.66	432.7%
Motor Carrier	539,289.19	473,306.14	65,983.05	13.9%
Beverage Containers	14,659.93	598.40	14,061.53	2349.9%
Miscellaneous	911.04	5,070.58	(4,159.54)	-82.0%
Totals	\$558,990,730.62	\$448,771,399.97	\$110,219,330.65	24.6%

	Total YTD FY 2020-2021	Total YTD FY 2019-2020	Increase or Decrease	Percentage Change
Total Revenue Collected	5,660,718,968.47	5,413,703,018.54	247,015,949.93	4.6%
Refunds of Tax Revenue	558,990,730.62	448,771,399.97	110,219,330.65	24.6%
Net Revenue	\$5,101,728,237.85	\$4,964,931,618.57	\$136,796,619.28	2.8%