



State of Connecticut, Department of Revenue Services
 Monthly Comparative Statement of Tax Revenue
 John Biello, Acting Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	March 2020	March 2019	Increase or Decrease	Percentage Change
Withholding	\$728,968,894.00	\$724,089,268.51	\$4,879,625.49	0.7%
(b) Estimates and Finals	63,769,238.00	66,499,404.78	(2,730,166.78)	-4.1%
Total Income Taxes	792,738,132.00	790,588,673.29	2,149,458.71	0.3%
(a, c) Sales and Use	410,362,006.40	236,433,253.14	173,928,753.26	73.6%
(a, c) Business Use	1,421,833.50	2,618,202.95	(1,196,369.45)	-45.7%
(a, c) Room Occupancy	7,951,920.78	7,557,377.13	394,543.65	5.2%
Total Sales & Use Tax	419,735,760.68	246,608,833.22	173,126,927.46	70.2%
Business Entity	81,768.60	17,105,538.04	(17,023,769.44)	-99.5%
(d) Corporation Business	175,489,702.91	167,950,128.15	7,539,574.76	4.5%
(d) Pass-Through Entity	273,508,593.39	336,695,835.73	(63,187,242.34)	-18.8%
(d) Unrelated Business Income	508,323.51	850,124.73	(341,801.22)	-40.2%
Total Corporation Taxes	449,588,388.41	522,601,626.65	(73,013,238.24)	-14.0%
Cable, Satellite and Video	0.00	225,629.58	(225,629.58)	-100.0%
PEG Account	220.83	324.83	(104.00)	-32.0%
Electric & Power	0.00	0.00	0.00	
Gas Companies	4,243.15	0.00	4,243.15	
Railroads	71.80	0.00	71.80	
Total Public Service Corps.	4,535.78	225,954.41	(221,418.63)	-98.0%
(e) Estate and Gift	8,030,217.87	19,126,664.26	(11,096,446.39)	-58.0%
Domestic	7,134,909.30	5,336,427.02	1,798,482.28	33.7%
Foreign	40,421,140.93	33,968,339.53	6,452,801.40	19.0%
Health Care Centers	1,126,541.00	752,119.00	374,422.00	49.8%
Nonadmitted / Unauthorized / Captive Insurers	4,564,123.36	4,680,115.24	(115,991.88)	-2.5%
Total Insurance Taxes	53,246,714.59	44,737,000.79	8,509,713.80	19.0%
(a) Alcoholic Beverages	7,822,225.24	3,031,708.94	4,790,516.30	158.0%
Cigarette	31,018,136.84	23,455,485.37	7,562,651.47	32.2%
Electronic Cigarette Products	417,207.48	0.00	417,207.48	
Tobacco Products	1,484,285.88	1,607,760.28	(123,474.40)	-7.7%
Total Cigarette Taxes	32,919,630.20	25,063,245.65	7,856,384.55	31.3%
Controlling Interest Transfer	1,429,397.00	1,534,330.44	(104,933.44)	-6.8%
Real Estate Conveyance	8,482,908.51	10,580,240.73	(2,097,332.22)	-19.8%
Real Estate Conveyance	9,912,305.51	12,114,571.17	(2,202,265.66)	-18.2%
Petroleum Gross Earnings	361,925.34	5,013,737.86	(4,651,812.52)	-92.8%
(f) Admissions & Dues and TNC Fee	4,231,864.84	3,188,736.12	1,043,128.72	32.7%
Dry Cleaners	10,280.10	6,878.90	3,401.20	49.4%
Occupational	220,421.11	122,844.64	97,576.47	79.4%
Rental Surcharge	0.00	46.99	(46.99)	-100.0%
Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	369,235.00	352,035.00	17,200.00	4.9%
Controlled Substances	15,557.68	733.28	14,824.40	2021.7%
(a) Prepaid Wireless E-9-1-1 Fee	199,073.09	148,721.00	50,352.09	33.9%
Paid Preparer Fee	7,400.00	2,700.00	4,700.00	174.1%
Repealed Taxes	120.00	305.00	(185.00)	-60.7%
Total Miscellaneous Taxes	822,086.98	634,264.81	187,822.17	29.6%
Nursing Home User Fee	285,313.79	2,694,210.97	(2,408,897.18)	-89.4%
Hospitals	0.00	64,938.29	(64,938.29)	-100.0%
Intermediate Care Facility	231,945.00	249,367.00	(17,422.00)	-7.0%
Ambulatory Surgical Center	0.00	0.00	0.00	
Total Healthcare Taxes	517,258.79	3,008,516.26	(2,491,257.47)	-82.8%
Gasoline	28,777,841.69	28,390,079.36	387,762.33	1.4%
Special Fuel	8,622,299.02	7,458,630.31	1,163,668.71	15.6%
Motor Carrier	2,428,531.40	1,968,518.62	460,012.78	23.4%
Total Motor Fuel Taxes	39,828,672.11	37,817,228.29	2,011,443.82	5.3%
(a) Licenses	169,275.27	209,667.00	(40,391.73)	-19.3%
Beverage Container Deposit	127,325.37	66,788.48	60,536.89	90.6%
Totals	\$1,820,056,318.98	\$1,714,037,217.20	\$106,019,101.78	6.2%

- (a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, March 31, 2019 and Saturday, February 29, 2020 were impacted by these due date changes.
- (b) The filing and payment deadline for personal income tax returns is extended 90 days, to July 15, 2020. The extension also applies to the first and second estimated payments for 2020.
- (c) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, are extended to May 31, 2020 for those taxpayers that have \$150,000 or less in annual tax liability.
- (d) The due date for filing tax returns due between March 15, 2020, and June 1, 2020 is extended 30 days. Payments due between March 15, 2020, and June 1, 2020 are extended to June 15, 2020.
- (e) The filing and payment deadline for gift tax returns reporting gifts made during taxable year 2019 is extended from April 15, 2020, to July 15, 2020.
- (f) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
March 2020 Monthly Comparative Statement of Tax Revenue
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$4,549,555,293.31	\$4,474,239,758.14	\$75,315,535.17	1.7%
(b) Estimates and Finals	1,091,928,729.12	1,322,045,246.47	(230,116,517.35)	-17.4%
Total Income Taxes	5,641,484,022.43	5,796,285,004.61	(154,800,982.18)	-2.7%
(a, c) Sales and Use	3,110,506,621.99	2,867,585,766.00	242,920,855.99	8.5%
(a, c) Business Use	26,521,912.73	27,808,120.82	(1,286,208.09)	-4.6%
(a, c) Room Occupancy	85,523,817.44	83,877,839.79	1,645,977.65	2.0%
Total Sales & Use Tax	3,222,552,352.16	2,979,271,726.61	243,280,625.55	8.2%
Business Entity	(10,821,129.70)	33,968,803.61	(44,789,933.31)	-131.9%
(d) Corporation Business	572,612,880.24	582,993,608.64	(10,380,728.40)	-1.8%
(d) Pass-Through Entity	908,983,942.19	792,439,103.07	116,544,839.12	14.7%
(d) Unrelated Business Income	3,778,344.25	3,897,486.63	(119,142.38)	-3.1%
Total Corporation Taxes	1,474,554,036.98	1,413,299,001.95	61,255,035.03	4.3%
Cable, Satellite and Video	20,972,405.00	24,015,198.43	(3,042,793.43)	-12.7%
PEG Account	3,787,187.12	2,646,306.78	1,140,880.34	43.1%
Electric & Power	82,614,910.79	76,979,159.66	5,635,751.13	7.3%
Gas Companies	28,619,345.47	25,090,121.87	3,529,223.60	14.1%
Railroads	654,953.00	32,316.20	622,636.80	1926.7%
Total Public Service Corps.	136,648,801.38	128,763,102.94	7,885,698.44	6.1%
(e) Estate and Gift	149,570,089.34	152,612,523.24	(3,042,433.90)	-2.0%
Domestic	26,069,288.08	16,372,816.06	9,696,472.02	59.2%
Foreign	117,457,842.90	102,784,209.73	14,673,633.17	14.3%
Health Care Centers	2,989,259.45	2,253,882.00	735,377.45	32.6%
Nonadmitted / Unauthorized / Captive Insurers	6,847,326.42	6,862,228.69	(14,902.27)	-0.2%
Total Insurance Taxes	153,363,716.85	128,273,136.48	25,090,580.37	19.6%
(a) Alcoholic Beverages	46,450,550.81	40,319,126.55	6,131,424.26	15.2%
Cigarette	229,512,990.66	232,054,661.62	(2,541,670.96)	-1.1%
Electronic Cigarette Products	1,835,923.09	0.00	1,835,923.09	
Tobacco Products	15,984,502.61	16,561,370.08	(576,867.47)	-3.5%
Total Cigarette Taxes	247,333,416.36	248,616,031.70	(1,282,615.34)	-0.5%
Controlling Interest Transfer	6,820,840.29	11,775,220.31	(4,954,380.02)	-42.1%
Real Estate Conveyance	125,321,085.44	117,245,527.11	8,075,558.33	6.9%
Real Estate Conveyance	132,141,925.73	129,020,747.42	3,121,178.31	2.4%
Petroleum Gross Earnings	157,726,826.47	163,996,143.43	(6,269,316.96)	-3.8%
(f) Admissions & Dues and TNC Fee	35,310,214.69	33,594,179.28	1,716,035.41	5.1%
Dry Cleaners	462,452.19	473,183.00	(10,730.81)	-2.3%
Occupational	9,049,115.25	8,641,731.60	407,383.65	4.7%
Rental Surcharge	373,961.15	213,554.80	160,406.35	75.1%
Solid Waste	2,266,964.00	2,123,802.79	143,161.21	6.7%
(a) Tourism Tax	4,165,822.16	4,066,584.87	99,237.29	2.4%
Controlled Substances	29,099.72	56,663.41	(27,563.69)	-48.6%
(a) Prepaid Wireless E-9-1-1 Fee	1,800,617.93	1,778,928.45	21,689.48	1.2%
Paid Preparer Fee	110,600.00	166,000.00	(55,400.00)	-33.4%
Repealed Taxes	171,553.85	196,001.29	(24,447.44)	-12.5%
Total Miscellaneous Taxes	18,430,186.25	17,716,450.21	713,736.04	4.0%
Nursing Home User Fee	69,520,877.50	80,958,498.21	(11,437,620.71)	-14.1%
Hospitals	452,858,479.77	452,185,163.37	673,316.40	0.1%
Intermediate Care Facility	4,273,464.98	4,029,800.00	243,664.98	6.0%
Ambulatory Surgical Center	6,818,230.00	7,830,063.44	(1,011,833.44)	-12.9%
Total Healthcare Taxes	533,471,052.25	545,003,525.02	(11,532,472.77)	-2.1%
Gasoline	250,576,290.53	255,552,975.75	(4,976,685.22)	-1.9%
Special Fuel	82,975,857.60	76,659,272.19	6,316,585.41	8.2%
Motor Carrier	9,812,371.30	8,204,106.92	1,608,264.38	19.6%
Total Motor Fuel Taxes	343,364,519.43	340,416,354.86	2,948,164.57	0.9%
(a) Licenses	2,369,000.34	1,940,287.00	428,713.34	22.1%
Beverage Container Deposit	19,626,388.45	17,639,456.90	1,986,931.55	11.3%
Totals	\$12,314,397,099.92	\$12,136,766,798.20	\$177,630,301.72	1.5%

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**State of Connecticut, Department of Revenue Services
March 2020 Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	March 2020	March 2019	Increase or Decrease	Percentage Change
Withholding	\$1,526,909.37	\$1,152,029.76	\$374,879.61	32.5%
Income Tax	246,799,972.20	220,269,508.65	26,530,463.55	12.0%
Sales and Use	1,444,169.73	2,066,486.24	(622,316.51)	-30.1%
Business Use	22,762.02	13,467.07	9,294.95	69.0%
Room Occupancy	1,122.55	7,847.58	(6,725.03)	-85.7%
Business Entity	20,492.34	26,149.17	(5,656.83)	-21.6%
Corporation Business	12,487,703.83	2,183,769.61	10,303,934.22	471.8%
R & D Credit Buybacks	1,191,747.37	278,701.00	913,046.37	327.6%
Pass-Through Entity	7,909,109.96	5,438,424.66	2,470,685.30	45.4%
Unrelated Business	855,732.74	7,885.54	847,847.20	10751.9%
Cable, Satellite and Video	0.00	2,334,649.59	(2,334,649.59)	-100.0%
PEG Account	0.00	0.00	0.00	
Electric & Power	50,638.81	75,746.90	(25,108.09)	-33.1%
Gas Companies	0.00	0.00	0.00	
Estate and Gift	762,962.55	1,095,855.05	(332,892.50)	-30.4%
Domestic Insurance	949,246.69	103,147.19	846,099.50	820.3%
Foreign Insurance	517,160.51	610,390.40	(93,229.89)	-15.3%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	60.24	93.04	(32.80)	-35.3%
Alcoholic Beverages	51,547.63	703.17	50,844.46	7230.7%
Cigarette	87,600.60	2,444.27	85,156.33	3483.9%
Electronic Cigarette Products	0.00	0.00	0.00	
Tobacco Products	11,061.52	6,483.54	4,577.98	70.6%
Controlling Interest	97,850.39	12,872.17	84,978.22	660.2%
Real Estate Conveyance	126,230.98	372,839.92	(246,608.94)	-66.1%
Petroleum Gross Earnings	136.77	10,408,259.71	(10,408,122.94)	-100.0%
Admissions & Dues	12,251.16	1,018.51	11,232.65	1102.9%
Dry Cleaners	4,960.31	210.60	4,749.71	2255.3%
Occupational	25,157.59	20,734.98	4,422.61	21.3%
Solid Waste	40,573.08	0.00	40,573.08	
Nursing Home User Fee	42,675.49	(10,176.67)	52,852.16	-519.3%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Gasoline	152,363.12	3,698,931.43	(3,546,568.31)	-95.9%
Special Fuel	3,210.90	1,006.32	2,204.58	219.1%
Motor Carrier	82,181.46	5,683.72	76,497.74	1345.9%
Beverage Containers	82,788.57	0.00	82,788.57	
Miscellaneous	3,877.17	296.00	3,581.17	1209.9%
Totals	\$275,364,257.65	\$250,185,459.12	\$25,178,798.53	10.1%

	March 2020	March 2019	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,820,056,318.98	\$1,714,037,217.20	\$106,019,101.78	6.2%
Refunds of Tax Revenue	275,364,257.65	250,185,459.12	25,178,798.53	10.1%
Net Revenue	\$1,544,692,061.33	\$1,463,851,758.08	\$80,840,303.25	5.5%

**State of Connecticut, Department of Revenue Services
March 2020 Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$9,068,967.92	\$9,312,862.93	(\$243,895.01)	-2.6%
Income Tax	945,226,778.39	823,450,623.94	121,776,154.45	14.8%
Sales and Use	45,704,753.92	15,658,022.28	30,046,731.64	191.9%
Business Use	510,666.69	703,572.81	(192,906.12)	-27.4%
Room Occupancy	41,211.86	206,234.38	(165,022.52)	-80.0%
Business Entity	353,492.69	434,201.88	(80,709.19)	-18.6%
Corporation Business	81,552,705.87	107,349,125.49	(25,796,419.62)	-24.0%
R & D Credit Buybacks	8,290,029.00	2,952,521.19	5,337,507.81	180.8%
Pass-Through Entity	61,746,497.53	5,438,424.66	56,308,072.87	1035.4%
Unrelated Business	1,242,210.61	370,125.30	872,085.31	235.6%
Cable, Satellite and Video	72,274.69	5,942,507.59	(5,870,232.90)	-98.8%
PEG Account	5,524.34	3,474.25	2,050.09	59.0%
Electric & Power	101,467.46	121,140.10	(19,672.64)	-16.2%
Gas Companies	5,782.93	15,745.23	(9,962.30)	-63.3%
Estate and Gift	11,633,995.35	12,540,937.68	(906,942.33)	-7.2%
Domestic Insurance	1,876,722.95	6,839,398.79	(4,962,675.84)	-72.6%
Foreign Insurance	5,242,216.09	7,671,667.58	(2,429,451.49)	-31.7%
Health Care Centers	24,666.33	0.00	24,666.33	
Nonadmitted Insurance	51,378.52	7,589.66	43,788.86	577.0%
Alcoholic Beverages	67,390.61	283,220.11	(215,829.50)	-76.2%
Cigarette	479,927.27	305,493.75	174,433.52	57.1%
Electronic Cigarette Products	5,168.20	0.00	5,168.20	
Tobacco Products	21,130.27	77,526.65	(56,396.38)	-72.7%
Controlling Interest	536,774.90	891,910.55	(355,135.65)	-39.8%
Real Estate Conveyance	448,442.02	679,963.65	(231,521.63)	-34.0%
Petroleum Gross Earnings	23,279,822.25	22,703,166.19	576,656.06	2.5%
Admissions & Dues	100,010.12	94,451.23	5,558.89	5.9%
Dry Cleaners	15,774.77	5,148.05	10,626.72	206.4%
Occupational	258,787.74	44,444.73	214,343.01	482.3%
Solid Waste	40,573.08	309,359.55	(268,786.47)	-86.9%
Nursing Home User Fee	82,530.21	215,777.13	(133,246.92)	-61.8%
Hospitals	715,540.31	2,425,948.06	(1,710,407.75)	-70.5%
Intermediate Care Facility	14,255.94	1,420.14	12,835.80	903.8%
Gasoline	2,916,078.56	6,539,328.31	(3,623,249.75)	-55.4%
Special Fuel	42,747.71	25,726.81	17,020.90	66.2%
Motor Carrier	869,000.27	719,556.53	149,443.74	20.8%
Beverage Containers	107,564.70	39,312.79	68,251.91	173.6%
Miscellaneous	9,411.54	50,070.69	(40,659.15)	-81.2%
Totals	\$1,202,762,273.61	\$1,034,430,000.66	\$168,332,272.95	16.3%

	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Total Revenue Collected	12,314,397,099.92	12,136,766,798.20	177,630,301.72	1.5%
Refunds of Tax Revenue	1,202,762,273.61	1,034,430,000.66	168,332,272.95	16.3%
Net Revenue	\$11,111,634,826.31	\$11,102,336,797.54	\$9,298,028.77	0.1%