



**State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
John Biello, Acting Commissioner**

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2020 Final	June 2019 Final	Increase or Decrease	Percentage Change
Withholding	\$1,221,655,693.85	\$1,130,827,629.95	\$90,828,063.90	8.0%
Estimates and Finals	1,319,174,157.38	348,647,064.46	970,527,092.92	278.4%
Total Income Taxes	2,540,829,851.23	1,479,474,694.41	1,061,355,156.82	71.7%
Sales and Use	922,199,016.18	835,530,879.39	86,668,136.79	10.4%
Business Use	7,992,339.18	10,601,837.75	(2,609,498.57)	-24.6%
Room Occupancy	8,164,326.10	26,040,297.79	(17,875,971.69)	-68.6%
Total Sales & Use Tax	938,355,681.46	872,173,014.93	66,182,666.53	7.6%
(a) Business Entity	226,114.19	7,531,221.22	(7,305,107.03)	-97.0%
Corporation Business	313,700,648.33	237,254,547.46	76,446,100.87	32.2%
Pass-Through Entity	257,745,120.27	167,493,444.10	90,251,676.17	53.9%
Unrelated Business Income	132,597.52	1,019,190.76	(886,593.24)	-87.0%
Total Corporation Taxes	571,804,480.31	413,298,403.54	158,506,076.77	38.4%
Cable, Satellite and Video	14,573,594.00	14,125,897.49	447,696.51	3.2%
PEG Account	0.00	0.00	0.00	
Electric & Power	31,274,088.00	39,461,093.00	(8,187,005.00)	-20.7%
Gas Companies	12,902,218.10	13,907,792.97	(1,005,574.87)	-7.2%
Railroads	0.00	80.00	(80.00)	-100.0%
Total Public Service Corps.	58,749,900.10	67,494,863.46	(8,744,963.36)	-13.0%
Estate and Gift	3,665,657.16	17,785,349.41	(14,119,692.25)	-79.4%
Domestic	10,189,518.65	6,544,028.00	3,645,490.65	55.7%
Foreign	35,673,615.79	32,079,025.56	3,594,590.23	11.2%
Health Care Centers	208,369.00	561,872.00	(353,503.00)	-62.9%
Nonadmitted / Unauthorized / Captive Insurers	5,129.88	0.00	5,129.88	
Total Insurance Taxes	46,076,633.32	39,184,925.56	6,891,707.76	17.6%
Alcoholic Beverages	18,837,868.11	11,852,432.40	6,985,435.71	58.9%
Cigarette	46,823,503.90	45,678,606.81	1,144,897.09	2.5%
Electronic Cigarette Products	987,004.91	0.00	987,004.91	
Tobacco Products	1,966,358.88	2,118,818.08	(152,459.20)	-7.2%
Total Cigarette Taxes	49,776,867.69	47,797,424.89	1,979,442.80	4.1%
Controlling Interest Transfer	521,650.00	59,380.66	462,269.34	778.5%
Real Estate Conveyance	38,705,276.03	54,233,585.43	(15,528,309.40)	-28.6%
Real Estate Conveyance	39,226,926.03	54,292,966.09	(15,066,040.06)	-27.7%
Petroleum Gross Earnings	29,346,294.90	90,138,795.63	(60,792,500.73)	-67.4%
(b) Admissions & Dues and TNC Fee	2,817,191.37	2,972,690.07	(155,498.70)	-5.2%
Dry Cleaners	16,133.27	7,405.61	8,727.66	117.9%
Occupational	38,215.71	61,069.22	(22,853.51)	-37.4%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	0.00	0.00	0.00	
Tourism Tax	192,675.57	438,147.32	(245,471.75)	-56.0%
Controlled Substances	805.00	575.00	230.00	40.0%
Prepaid Wireless E-9-1-1 Fee	212,341.77	147,027.78	65,313.99	44.4%
Paid Preparer Fee	800.00	700.00	100.00	14.3%
Repealed Taxes	6,236.05	8,627.04	(2,390.99)	-27.7%
Total Miscellaneous Taxes	467,207.37	663,551.97	(196,344.60)	-29.6%
Nursing Home User Fee	24,997,119.74	31,585,080.47	(6,587,960.73)	-20.9%
Hospitals	320,717,204.44	228,908,284.83	91,808,919.61	40.1%
Intermediate Care Facility	1,431,057.00	1,199,169.59	231,887.41	19.3%
Ambulatory Surgical Center	2,965,641.07	5,726,684.00	(2,761,042.93)	-48.2%
Total Healthcare Taxes	350,111,022.25	267,419,218.89	82,691,803.36	30.9%
Gasoline	49,410,718.54	65,443,009.22	(16,032,290.68)	-24.5%
Special Fuel	20,522,364.19	19,290,482.95	1,231,881.24	6.4%
(b) Motor Carrier	4,020,511.77	2,576,694.20	1,443,817.57	56.0%
Total Motor Fuel Taxes	73,953,594.50	87,310,186.37	(13,356,591.87)	-15.3%
Licenses	207,503.66	173,227.96	34,275.70	19.8%
Beverage Container Deposit	14,775,641.86	10,916,702.63	3,858,939.23	35.3%
Totals	\$4,739,002,321.32	\$3,462,948,448.21	\$1,276,053,873.11	36.8%

- Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, May 31, 2020 were impacted by these due date changes.
 - (b) The filing and payment deadline for personal income tax returns is extended to July 15, 2020. The extension also applies to Connecticut estimated income tax payments for the first and second quarters of 2020.
 - (c) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, were extended to May 31, 2020 for those taxpayers that have \$150,000 or less in annual tax liability.
 - (d) The due date for filing tax returns and any estimated payments due between March 15, 2020, and July 15, 2020 is extended to July 15, 2020.
 - (e) The filing and payment deadline for estate and gift tax returns due between April 1, 2020 and July 15, 2020 is extended to July 15, 2020.
 - (f) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
June 2020 Final Monthly Comparative Statement of Tax Revenue
John Biello, Acting Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Final YTD FY 2019-2020	Final YTD FY 2018-2019	Increase or Decrease	Percentage Change
(c, d) Withholding	\$6,815,273,751.41	\$6,665,772,764.99	\$149,500,986.42	2.2%
Estimates and Finals	2,583,407,950.14	2,974,388,566.12	(390,980,615.98)	-13.1%
Total Income Taxes	9,398,681,701.55	9,640,161,331.11	(241,479,629.56)	-2.5%
Sales and Use	4,591,829,992.06	4,539,416,855.69	52,413,136.37	1.2%
Business Use	46,894,989.25	47,701,982.11	(806,992.86)	-1.7%
Room Occupancy	99,910,265.34	131,279,832.07	(31,369,566.73)	-23.9%
Total Sales & Use Tax	4,738,635,246.65	4,718,398,669.87	20,236,576.78	0.4%
(a) Business Entity	(10,420,852.16)	67,873,461.66	(78,294,313.82)	-115.4%
Corporation Business	940,812,555.06	987,363,605.15	(46,551,050.09)	-4.7%
Pass-Through Entity	1,241,963,309.45	1,172,054,053.51	69,909,255.94	6.0%
Unrelated Business Income	4,082,150.60	5,697,311.74	(1,615,161.14)	-28.3%
Total Corporation Taxes	2,176,437,162.95	2,232,988,432.06	(56,551,269.11)	-2.5%
Cable, Satellite and Video	49,819,514.00	46,295,532.46	3,523,981.54	7.6%
PEG Account	4,961,606.78	3,333,321.24	1,628,285.54	48.8%
Electric & Power	146,646,423.79	156,749,529.66	(10,103,105.87)	-6.4%
Gas Companies	64,553,262.13	66,665,640.76	(2,112,378.63)	-3.2%
Railroads	655,104.20	32,396.20	622,708.00	1922.2%
Total Public Service Corps.	266,635,910.90	273,076,420.32	(6,440,509.42)	-2.4%
Estate and Gift	159,542,430.18	225,312,679.06	(65,770,248.88)	-29.2%
Domestic	36,535,894.71	23,836,161.12	12,699,733.59	53.3%
Foreign	155,220,722.13	138,306,491.37	16,914,230.76	12.2%
Health Care Centers	3,197,628.45	2,815,819.95	381,808.50	13.6%
Nonadmitted / Unauthorized / Captive Insurers	7,541,880.85	7,381,718.09	160,162.76	2.2%
Total Insurance Taxes	202,496,126.14	172,340,190.53	30,155,935.61	17.5%
Alcoholic Beverages	73,082,328.76	64,145,818.12	8,936,510.64	13.9%
Cigarette	321,491,866.39	334,922,562.24	(13,430,695.85)	-4.0%
Electronic Cigarette Products	3,371,121.34	0.00	3,371,121.34	-
Tobacco Products	21,698,622.60	22,316,556.61	(617,934.01)	-2.8%
Total Cigarette Taxes	346,561,610.33	357,239,118.85	(10,677,508.52)	-3.0%
Controlling Interest Transfer	7,889,870.25	12,430,499.28	(4,540,629.03)	-36.5%
Real Estate Conveyance	168,686,812.06	200,792,381.66	(32,105,569.60)	-16.0%
Real Estate Conveyance	176,576,682.31	213,222,880.94	(36,646,198.63)	-17.2%
Petroleum Gross Earnings	235,922,565.75	318,518,184.52	(82,595,618.77)	-25.9%
(b) Admissions & Dues and TNC Fee	44,228,033.83	46,690,426.93	(2,462,393.10)	-5.3%
Dry Cleaners	562,181.64	605,518.09	(43,336.45)	-7.2%
Occupational	9,210,896.52	8,868,387.59	342,508.93	3.9%
Rental Surcharge	373,961.15	213,604.80	160,356.35	75.1%
Solid Waste	2,968,891.00	2,709,402.79	259,488.21	9.6%
Tourism Tax	4,870,452.16	5,370,895.34	(500,443.18)	-9.3%
Controlled Substances	33,164.84	59,246.67	(26,081.83)	-44.0%
Prepaid Wireless E-9-1-1 Fee	2,429,087.94	2,364,502.05	64,585.89	2.7%
Paid Preparer Fee	112,900.00	168,000.00	(55,100.00)	-32.8%
Repealed Taxes	281,308.23	208,730.93	72,577.30	34.8%
Total Miscellaneous Taxes	20,842,843.48	20,568,288.26	274,555.22	1.3%
Nursing Home User Fee	114,012,295.75	146,848,506.21	(32,836,210.46)	-22.4%
Hospitals	870,562,036.21	909,319,649.80	(38,757,613.59)	-4.3%
Intermediate Care Facility	7,115,758.98	6,756,512.38	359,246.60	5.3%
Ambulatory Surgical Center	13,514,385.07	18,860,333.44	(5,345,948.37)	-28.3%
Total Healthcare Taxes	1,005,204,476.01	1,081,785,001.83	(76,580,525.82)	-7.1%
Gasoline	342,204,669.76	383,029,135.97	(40,824,466.21)	-10.7%
Special Fuel	122,021,290.82	114,831,017.34	7,190,273.48	6.3%
(b) Motor Carrier	13,957,997.75	11,847,723.50	2,110,274.25	17.8%
Total Motor Fuel Taxes	478,183,958.33	509,707,876.81	(31,523,918.48)	-6.2%
Licenses	2,835,004.92	2,500,162.59	334,842.33	13.4%
Beverage Container Deposit	43,650,576.69	36,099,594.34	7,550,982.35	20.9%
Totals	\$19,369,516,658.78	\$19,912,755,076.14	(\$543,238,417.36)	-2.7%

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State of Connecticut, Department of Revenue Services
June 2020 Final Monthly Comparative Statement of Tax Revenue
Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2020	June 2019	Increase or Decrease	Percentage Change
Withholding	\$408,249.74	\$138,205.27	\$270,044.47	195.4%
Income Tax	59,569,381.82	27,413,821.76	32,155,560.06	117.3%
Sales and Use	3,539,495.99	691,249.25	2,848,246.74	412.0%
Business Use	2,557,095.03	5,856,825.05	(3,299,730.02)	-56.3%
Room Occupancy	1,614.17	0.00	1,614.17	
Business Entity	13,510.25	36,729.02	(23,218.77)	-63.2%
Corporation Business	6,268,078.97	8,704,835.02	(2,436,756.05)	-28.0%
R & D Credit Buybacks	788,488.56	167,551.28	620,937.28	370.6%
Pass-Through Entity	6,200,004.98	513,881.86	5,686,123.12	1106.5%
Unrelated Business	24,839.90	3,341.33	21,498.57	643.4%
Cable, Satellite and Video	0.00	3,272,438.55	(3,272,438.55)	-100.0%
PEG Account	0.00	162,618.15	(162,618.15)	-100.0%
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	1,007,349.66	2,001,814.56	(994,464.90)	-49.7%
Domestic Insurance	1,153,354.82	1,750,000.00	(596,645.18)	-34.1%
Foreign Insurance	801,933.72	108,122.22	693,811.50	641.7%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	0.00	811.77	(811.77)	-100.0%
Alcoholic Beverages	1,051.57	162.00	889.57	549.1%
Cigarette	1,562.25	551.20	1,011.05	183.4%
Electronic Cigarette Products	971.90	0.00	971.90	
Tobacco Products	29,390.38	0.00	29,390.38	
Controlling Interest	19,886.49	14,997.59	4,888.90	32.6%
Real Estate Conveyance	133,871.01	39,462.50	94,408.51	239.2%
Petroleum Gross Earnings	1,230,022.61	0.00	1,230,022.61	
Admissions & Dues	0.00	0.00	0.00	
Dry Cleaners	0.00	0.00	0.00	
Occupational	24,500.84	1,769.00	22,731.84	1285.0%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	24,603.05	35,850.17	(11,247.12)	-31.4%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	16,420.30	780.15	15,640.15	2004.8%
Ambulatory Surgical Center	8,014.24	0.00	8,014.24	
Gasoline	355,491.15	392,999.06	(37,507.91)	-9.5%
Special Fuel	51.31	6,318.08	(6,266.77)	-99.2%
Motor Carrier	10,921.52	5,023.60	5,897.92	117.4%
Beverage Containers	55,349.55	6,308.75	49,040.80	777.3%
Miscellaneous	208.45	0.00	208.45	
Totals	\$84,245,714.23	\$51,326,467.19	\$32,919,247.04	64.1%

	June 2020	June 2019	Increase or Decrease	Percentage Change
Total Revenue Collected	\$4,739,002,321.32	\$3,462,948,448.21	\$1,276,053,873.11	36.8%
Refunds of Tax Revenue	84,245,714.23	51,326,467.19	32,919,247.04	64.1%
Net Revenue	\$4,654,756,607.09	\$3,411,621,981.02	\$1,243,134,626.07	36.4%

State of Connecticut, Department of Revenue Services
June 2020 Final Monthly Comparative Statement of Tax Revenue
Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$10,793,642.79	\$11,445,670.25	(\$652,027.46)	-5.7%
Income Tax	1,210,432,320.20	1,182,932,241.77	27,500,078.43	2.3%
Sales and Use	53,882,942.95	37,106,316.11	16,776,626.84	45.2%
Business Use	3,227,384.75	6,589,906.68	(3,362,521.93)	-51.0%
Room Occupancy	66,054.93	206,899.89	(140,844.96)	-68.1%
Business Entity	388,232.97	785,619.63	(397,386.66)	-50.6%
Corporation Business	103,249,089.07	160,515,151.92	(57,266,062.85)	-35.7%
R & D Credit Buybacks	9,081,124.68	5,370,343.91	3,710,780.77	69.1%
Pass-Through Entity	78,627,637.98	15,339,924.40	63,287,713.58	412.6%
Unrelated Business	1,456,013.71	484,259.73	971,753.98	200.7%
Cable, Satellite and Video	151,961.34	9,214,946.14	(9,062,984.80)	-98.4%
PEG Account	5,524.34	167,081.00	(161,556.66)	-96.7%
Electric & Power	101,467.46	141,731.09	(40,263.63)	-28.4%
Gas Companies	5,782.93	15,745.23	(9,962.30)	-63.3%
Estate and Gift	12,891,881.07	15,603,596.19	(2,711,715.12)	-17.4%
Domestic Insurance	3,030,077.77	9,954,260.29	(6,924,182.52)	-69.6%
Foreign Insurance	9,206,836.42	8,775,328.67	431,507.75	4.9%
Health Care Centers	24,666.33	0.00	24,666.33	
Nonadmitted Insurance	51,423.52	8,870.93	42,552.59	479.7%
Alcoholic Beverages	69,754.67	286,692.76	(216,938.09)	-75.7%
Cigarette	500,536.15	365,907.92	134,628.23	36.8%
Electronic Cigarette Products	6,155.78	0.00	6,155.78	
Tobacco Products	54,938.86	77,577.15	(22,638.29)	-29.2%
Controlling Interest	821,428.14	1,280,289.45	(458,861.31)	-35.8%
Real Estate Conveyance	728,203.03	825,031.35	(96,828.32)	-11.7%
Petroleum Gross Earnings	24,946,385.09	23,544,615.30	1,401,769.79	6.0%
Admissions & Dues	100,137.09	100,396.73	(259.64)	-0.3%
Dry Cleaners	15,774.77	9,493.22	6,281.55	66.2%
Occupational	287,835.48	338,463.82	(50,628.34)	-15.0%
Solid Waste	40,573.08	44,444.73	(3,871.65)	-8.7%
Nursing Home User Fee	320,654.20	283,045.24	37,608.96	13.3%
Hospitals	715,540.31	2,425,948.06	(1,710,407.75)	-70.5%
Intermediate Care Facility	30,952.72	2,200.29	28,752.43	1306.8%
Ambulatory Surgical Center	8,014.24	1,872.45	6,141.79	328.0%
Gasoline	4,266,589.31	7,632,478.53	(3,365,889.22)	-44.1%
Special Fuel	44,060.82	34,545.87	9,514.95	27.5%
Motor Carrier	1,140,680.60	937,063.98	203,616.62	21.7%
Beverage Containers	162,914.25	45,621.54	117,292.71	257.1%
Miscellaneous	9,694.01	48,262.74	(38,568.73)	-79.9%
Totals	\$1,530,944,887.81	\$1,502,941,844.96	\$28,003,042.85	1.9%

	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Total Revenue Collected	19,369,516,658.78	19,912,755,076.14	-543,238,417.36	-2.7%
Refunds of Tax Revenue	1,530,944,887.81	1,502,941,844.96	28,003,042.85	1.9%
Net Revenue	\$17,838,571,770.97	\$18,409,813,231.18	(\$571,241,460.21)	-3.1%