



State of Connecticut, Department of Revenue Services
 Monthly Comparative Statement of Tax Revenue
 John Biello, Acting Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	April 2020	April 2019	Increase or Decrease	Percentage Change
Withholding	\$550,350,397.13	\$516,594,820.94	\$33,755,576.19	6.5%
(b) Estimates and Finals	118,791,681.24	1,245,734,007.77	(1,126,942,326.53)	-90.5%
Total Income Taxes	669,142,078.37	1,762,328,828.71	(1,093,186,750.34)	-62.0%
(a, c) Sales and Use	327,389,305.81	450,272,886.83	(122,883,581.02)	-27.3%
(a, c) Business Use	6,833,814.41	6,571,411.64	262,402.77	4.0%
(a, c) Room Occupancy	3,949,067.85	10,392,135.09	(6,443,067.24)	-62.0%
Total Sales & Use Tax	338,172,188.07	467,236,433.56	(129,064,245.49)	-27.6%
Business Entity	240,095.61	22,233,902.10	(21,993,806.49)	-98.9%
(d) Corporation Business	39,348,812.53	118,649,093.09	(79,300,280.56)	-66.8%
(d) Pass-Through Entity	62,471,304.57	184,457,237.39	(121,985,932.82)	-66.1%
(d) Unrelated Business Income	89,264.04	248,474.91	(159,210.87)	-64.1%
Total Corporation Taxes	102,149,476.75	325,588,707.49	(223,439,230.74)	-68.6%
Cable, Satellite and Video	12,404,303.00	5,822,906.14	6,581,396.86	113.0%
PEG Account	1,073,745.83	974,801.86	98,943.97	10.2%
Electric & Power	32,024,919.00	39,782,393.00	(7,757,474.00)	-19.5%
Gas Companies	22,035,898.00	26,343,704.92	(4,307,806.92)	-16.4%
Railroads	151.20	0.00	151.20	
Total Public Service Corps.	67,539,017.03	72,923,805.92	(5,384,788.89)	-7.4%
(e) Estate and Gift	2,359,540.09	32,255,010.34	(29,895,470.25)	-92.7%
Domestic	0.00	45,997.32	(45,997.32)	
Foreign	812,408.86	530,921.83	281,487.03	53.0%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted / Unauthorized / Captive Insurers	162,462.79	24,296.95	138,165.84	568.7%
Total Insurance Taxes	974,871.65	601,216.10	373,655.55	62.1%
(a) Alcoholic Beverages	5,720,419.19	6,772,695.56	(1,052,276.37)	-15.5%
Cigarette	21,836,459.81	29,820,387.42	(7,983,927.61)	-26.8%
Electronic Cigarette Products	245,323.28	0.00	245,323.28	
Tobacco Products	1,831,787.59	1,857,047.00	(25,259.41)	-1.4%
Total Cigarette Taxes	23,913,570.68	31,677,434.42	(7,763,863.74)	-24.5%
Controlling Interest Transfer	417,597.71	234,480.87	183,116.84	78.1%
Real Estate Conveyance	38,245.20	12,458,438.70	(12,420,193.50)	-99.7%
Real Estate Conveyance	455,842.91	12,692,919.57	(12,237,076.66)	-96.4%
Petroleum Gross Earnings	42,571,481.05	54,404,983.72	(11,833,502.67)	-21.8%
(b) Admissions & Dues and TNC Fee	3,594,702.40	6,043,467.34	(2,448,764.94)	-40.5%
Dry Cleaners	43,853.59	63,006.43	(19,152.84)	-30.4%
Occupational	88,162.31	88,458.05	(295.74)	-0.3%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	427,688.00	163,963.00	263,725.00	160.8%
(a) Tourism Tax	348,866.20	446,742.15	(97,875.95)	-21.9%
Controlled Substances	1,007.00	1,197.26	(190.26)	-15.9%
(a) Prepaid Wireless E-9-1-1 Fee	267,591.83	257,569.73	10,022.10	3.9%
Paid Preparer Fee	1,000.00	1,100.00	(100.00)	-9.1%
Repealed Taxes	103,348.33	207.00	103,141.33	49826.7%
Total Miscellaneous Taxes	1,281,517.26	1,022,243.62	259,273.64	25.4%
Nursing Home User Fee	16,195,806.96	26,119,410.80	(9,923,603.84)	-38.0%
Hospitals	96,986,352.00	216,873,151.60	(119,886,799.60)	-55.3%
Intermediate Care Facility	893,436.00	1,238,879.79	(345,443.79)	-27.9%
Ambulatory Surgical Center	3,285,229.00	5,039,017.00	(1,753,788.00)	-34.8%
Total Healthcare Taxes	117,360,823.96	249,270,459.19	(131,909,635.23)	-52.9%
Gasoline	25,564,380.23	31,391,233.04	(5,826,852.81)	-18.6%
Special Fuel	9,339,562.04	9,288,187.90	51,374.14	0.6%
Motor Carrier	62,675.51	664,662.56	(601,987.05)	-90.6%
Total Motor Fuel Taxes	34,966,617.78	41,344,083.50	(6,377,465.72)	-15.4%
(a) Licenses	119,533.04	208,832.54	(89,299.50)	-42.8%
Beverage Container Deposit	7,622,021.32	7,485,341.33	136,679.99	1.8%
Totals	\$1,417,943,701.55	\$3,071,856,462.91	(\$1,653,912,761.36)	-53.8%

- (a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, March 31, 2019 were impacted by these due date changes.
- (b) The filing and payment deadline for personal income tax returns is extended to July 15, 2020. The extension also applies to Connecticut estimated income tax payments for the first and second quarters of 2020.
- (c) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, are extended to May 31, 2020 for those taxpayers that have \$150,000 or less in annual tax liability.
- (d) The due date for filing tax returns and any estimated payments due between March 15, 2020, and July 15, 2020 is extended to July 15, 2020.
- (e) The filing and payment deadline for estate and gift tax returns due between April 1, 2020 and July 15, 2020 is extended to July 15, 2020.
- (f) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
April 2020 Monthly Comparative Statement of Tax Revenue
John Biello, Acting Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$5,099,905,690.44	\$4,990,834,579.08	\$109,071,111.36	2.2%
(b) Estimates and Finals	1,210,720,410.36	2,567,779,254.24	(1,357,058,843.88)	-52.8%
Total Income Taxes	6,310,626,100.80	7,558,613,833.32	(1,247,987,732.52)	-16.5%
(a, c) Sales and Use	3,437,895,927.80	3,317,858,652.83	120,037,274.97	3.6%
(a, c) Business Use	33,355,727.14	34,379,532.46	(1,023,805.32)	-3.0%
(a, c) Room Occupancy	89,472,885.29	94,269,974.88	(4,797,089.59)	-5.1%
Total Sales & Use Tax	3,560,724,540.23	3,446,508,160.17	114,216,380.06	3.3%
Business Entity	(10,581,034.09)	56,202,705.71	(66,783,739.80)	
(d) Corporation Business	611,961,692.77	701,642,701.73	(89,681,008.96)	-12.8%
(d) Pass-Through Entity	971,455,246.76	976,896,340.46	(5,441,093.70)	-0.6%
(d) Unrelated Business Income	3,867,608.29	4,145,961.54	(278,353.25)	-6.7%
Total Corporation Taxes	1,576,703,513.73	1,738,887,709.44	(162,184,195.71)	-9.3%
Cable, Satellite and Video	33,376,708.00	29,838,104.57	3,538,603.43	11.9%
PEG Account	4,860,932.95	3,621,108.64	1,239,824.31	34.2%
Electric & Power	114,639,829.79	116,761,552.66	(2,121,722.87)	-1.8%
Gas Companies	50,655,243.47	51,433,826.79	(778,583.32)	-1.5%
Railroads	655,104.20	32,316.20	622,788.00	1927.2%
Total Public Service Corps.	204,187,818.41	201,686,908.86	2,500,909.55	1.2%
(e) Estate and Gift	151,929,629.43	184,867,533.58	(32,937,904.15)	-17.8%
Domestic	26,069,288.08	16,418,813.38	9,650,474.70	58.8%
Foreign	118,270,251.76	103,315,131.56	14,955,120.20	14.5%
Health Care Centers	2,989,259.45	2,253,882.00	735,377.45	32.6%
Nonadmitted / Unauthorized / Captive Insurers	7,009,789.21	6,886,525.64	123,263.57	1.8%
Total Insurance Taxes	154,338,588.50	128,874,352.58	25,464,235.92	19.8%
(a) Alcoholic Beverages	52,170,970.00	47,091,822.11	5,079,147.89	10.8%
Cigarette	251,349,450.47	261,875,049.04	(10,525,598.57)	-4.0%
Electronic Cigarette Products	2,081,246.37	0.00		
Tobacco Products	17,816,290.20	18,418,417.08	(602,126.88)	-3.3%
Total Cigarette Taxes	271,246,987.04	280,293,466.12	(9,046,479.08)	-3.2%
Controlling Interest Transfer	7,238,438.00	12,009,701.18	(4,771,263.18)	-39.7%
Real Estate Conveyance	125,359,330.64	129,703,965.81	(4,344,635.17)	-3.3%
Real Estate Conveyance	132,597,768.64	141,713,666.99	(9,115,898.35)	-6.4%
Petroleum Gross Earnings	200,298,307.52	218,401,127.15	(18,102,819.63)	-8.3%
(b) Admissions & Dues and TNC Fee	38,904,917.09	39,637,646.62	(732,729.53)	-1.8%
Dry Cleaners	506,305.78	536,189.43	(29,883.65)	-5.6%
Occupational	9,137,277.56	8,730,189.65	407,087.91	4.7%
Rental Surcharge	373,961.15	213,554.80	160,406.35	75.1%
Solid Waste	2,694,652.00	2,287,765.79	406,886.21	17.8%
(a) Tourism Tax	4,514,688.36	4,513,327.02	1,361.34	0.0%
Controlled Substances	30,106.72	57,860.67	(27,753.95)	-48.0%
(a) Prepaid Wireless E-9-1-1 Fee	2,068,209.76	2,036,498.18	31,711.58	1.6%
Paid Preparer Fee	111,600.00	167,100.00	(55,500.00)	-33.2%
Repealed Taxes	274,902.18	196,208.29	78,693.89	40.1%
Total Miscellaneous Taxes	19,711,703.51	18,738,693.83	973,009.68	5.2%
Nursing Home User Fee	85,716,684.46	107,077,909.01	(21,361,224.55)	-19.9%
Hospitals	549,844,831.77	669,058,314.97	(119,213,483.20)	-17.8%
Intermediate Care Facility	5,166,900.98	5,268,679.79	(101,778.81)	-1.9%
Ambulatory Surgical Center	10,103,459.00	12,869,080.44	(2,765,621.44)	-21.5%
Total Healthcare Taxes	650,831,876.21	794,273,984.21	(143,442,108.00)	-18.1%
Gasoline	276,140,670.76	286,944,208.79	(10,803,538.03)	-3.8%
Special Fuel	92,315,419.64	85,947,460.09	6,367,959.55	7.4%
Motor Carrier	9,875,046.81	8,868,769.48	1,006,277.33	11.3%
Total Motor Fuel Taxes	378,331,137.21	381,760,438.36	(3,429,301.15)	-0.9%
(a) Licenses	2,488,533.38	2,149,119.54	339,413.84	15.8%
Beverage Container Deposit	27,248,409.77	25,124,798.23	2,123,611.54	8.5%
Totals	\$13,732,340,801.47	\$15,208,623,261.11	(\$1,476,282,459.64)	-9.7%

- Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday, March 31, 2019 were impacted by these due date changes.
 - (b) The filing and payment deadline for personal income tax returns is extended to July 15, 2020. The extension also applies to Connecticut estimated income tax payments for the first and second quarters of 2020.
 - (c) Sales Tax and Room Occupancy Tax returns and payments due March 31, 2020, and April 30, 2020, are extended to May 31, 2020 for those taxpayers that have \$150,000 or less in annual tax liability.
 - (d) The due date for filing tax returns and any estimated payments due between March 15, 2020, and July 15, 2020 is extended to July 15, 2020.
 - (e) The filing and payment deadline for estate and gift tax returns due between April 1, 2020 and July 15, 2020 is extended to July 15, 2020.
 - (f) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

**State of Connecticut, Department of Revenue Services
April 2020 Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	April 2020	April 2019	Increase or Decrease	Percentage Change
Withholding	\$864,082.22	\$1,264,031.93	-\$399,949.71	-31.6%
Income Tax	143,862,441.27	281,851,680.67	(137,989,239.40)	-49.0%
Sales and Use	4,147,772.87	829,375.87	3,318,397.00	400.1%
Business Use	149,311.24	18,346.72	130,964.52	713.8%
Room Occupancy	3,189.65	292.31	2,897.34	991.2%
Business Entity	12,332.59	82,798.19	(70,465.60)	-85.1%
Corporation Business	5,498,895.82	15,602,534.17	(10,103,638.35)	-64.8%
R & D Credit Buybacks	2,607.12	1,887,019.41	(1,884,412.29)	-99.9%
Pass-Through Entity	4,229,154.75	5,287,915.08	(1,058,760.33)	-20.0%
Unrelated Business	75,225.23	0.00	75,225.23	
Cable, Satellite and Video	79,686.65	0.00	79,686.65	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	20,590.99	(20,590.99)	-100.0%
Estate and Gift	107,337.01	413,797.61	(306,460.60)	-74.1%
Domestic Insurance	0.00	789,885.78	(789,885.78)	-100.0%
Foreign Insurance	1,075,754.00	28,305.22	1,047,448.78	3700.5%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted Insurance	0.00	469.50	(469.50)	-100.0%
Alcoholic Beverages	445.93	1,476.99	(1,031.06)	-69.8%
Cigarette	18,471.63	58,483.00	(40,011.37)	-68.4%
Electronic Cigarette Products	15.68	0.00	15.68	
Tobacco Products	1,284.72	60.99	1,223.73	2006.4%
Controlling Interest	38,300.19	34,704.75	3,595.44	10.4%
Real Estate Conveyance	34,975.00	39,557.01	(4,582.01)	-11.6%
Petroleum Gross Earnings	34,110.28	170,812.95	(136,702.67)	-80.0%
Admissions & Dues	20.00	5,325.60	(5,305.60)	-99.6%
Dry Cleaners	0.00	4,248.79	(4,248.79)	-100.0%
Occupational	1,339.05	20,712.09	(19,373.04)	-93.5%
Solid Waste	0.00	0.00	0.00	
Nursing Home User Fee	213,520.94	31,417.94	182,103.00	579.6%
Hospitals	0.00	0.00	0.00	
Intermediate Care Facility	0.00	0.00	0.00	
Gasoline	395,758.43	114,194.98	281,563.45	246.6%
Special Fuel	470.04	2,074.86	(1,604.82)	-77.3%
Motor Carrier	185,835.95	52,703.65	133,132.30	252.6%
Beverage Containers	0.00	0.00	0.00	
Miscellaneous	19.08	64.50	(45.42)	-70.4%
Totals	\$161,032,357.34	\$308,612,881.55	(\$147,580,524.21)	-47.8%

	April 2020	April 2019	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,820,056,318.98	\$1,714,037,217.20	\$106,019,101.78	6.2%
Refunds of Tax Revenue	161,032,357.34	308,612,881.55	-147,580,524.21	-47.8%
Net Revenue	\$1,659,023,961.64	\$1,405,424,335.65	\$253,599,625.99	18.0%

**State of Connecticut, Department of Revenue Services
April 2020 Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$9,933,050.14	\$10,576,894.86	(\$643,844.72)	-6.1%
Income Tax	1,089,089,219.66	1,105,302,304.61	(16,213,084.95)	-1.5%
Sales and Use	49,852,526.79	16,487,398.15	33,365,128.64	202.4%
Business Use	659,977.93	721,919.53	(61,941.60)	-8.6%
Room Occupancy	44,401.51	206,526.69	(162,125.18)	-78.5%
Business Entity	365,825.28	517,000.07	(151,174.79)	-29.2%
Corporation Business	87,051,601.69	122,951,659.66	(35,900,057.97)	-29.2%
R & D Credit Buybacks	8,292,636.12	4,839,540.60	3,453,095.52	71.4%
Pass-Through Entity	65,975,652.28	10,726,339.74	55,249,312.54	515.1%
Unrelated Business	1,317,435.84	370,125.30	947,310.54	255.9%
Cable, Satellite and Video	151,961.34	5,942,507.59	(5,790,546.25)	-97.4%
PEG Account	5,524.34	3,474.25	2,050.09	59.0%
Electric & Power	101,467.46	141,731.09	(40,263.63)	-28.4%
Estate and Gift	11,741,332.36	12,954,735.29	(1,213,402.93)	-9.4%
Domestic Insurance	1,876,722.95	7,629,284.57	(5,752,561.62)	-75.4%
Foreign Insurance	6,317,970.09	7,699,972.80	(1,382,002.71)	-17.9%
Health Care Centers	24,666.33	0.00	24,666.33	
Nonadmitted Insurance	51,378.52	8,059.16	43,319.36	537.5%
Alcoholic Beverages	67,836.54	284,697.10	(216,860.56)	-76.2%
Cigarette	498,398.90	363,976.75	134,422.15	36.9%
Electronic Cigarette Products	5,183.88	0.00	5,183.88	
Tobacco Products	22,414.99	77,587.64	(55,172.65)	-71.1%
Controlling Interest	575,075.09	926,615.30	(351,540.21)	-37.9%
Real Estate Conveyance	483,417.02	719,520.66	(236,103.64)	-32.8%
Petroleum Gross Earnings	23,313,932.53	22,873,979.14	439,953.39	1.9%
Admissions & Dues	100,030.12	99,776.83	253.29	0.3%
Dry Cleaners	15,774.77	9,396.84	6,377.93	67.9%
Occupational	260,126.79	330,071.64	(69,944.85)	-21.2%
Solid Waste	40,573.08	44,444.73	(3,871.65)	-8.7%
Nursing Home User Fee	296,051.15	247,195.07	48,856.08	19.8%
Hospitals	715,540.31	2,425,948.06	(1,710,407.75)	-70.5%
Intermediate Care Facility	14,255.94	1,420.14	12,835.80	903.8%
Gasoline	3,311,836.99	6,653,523.29	(3,341,686.30)	-50.2%
Special Fuel	43,217.75	27,801.67	15,416.08	55.5%
Motor Carrier	1,054,836.22	772,260.18	282,576.04	36.6%
Beverage Containers	107,564.70	39,312.79	68,251.91	173.6%
Miscellaneous	15,213.55	65,880.42	(50,666.87)	-76.9%
Totals	\$1,363,794,630.95	\$1,343,042,882.21	\$20,751,748.74	1.5%

	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Total Revenue Collected	12,314,397,099.92	12,136,766,798.20	177,630,301.72	1.5%
Refunds of Tax Revenue	1,363,794,630.95	1,343,042,882.21	20,751,748.74	1.5%
Net Revenue	\$10,950,602,468.97	\$10,793,723,915.99	\$156,878,552.98	1.5%