



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	March 2019	March 2018	Increase or Decrease	Percentage Change
Withholding	\$724,089,268.51	\$729,759,474.84	(\$5,670,206.33)	-0.8%
Estimates and Finals	66,499,404.78	168,679,896.01	(102,180,491.23)	-60.6%
Total Income Taxes	790,588,673.29	898,439,370.85	(107,850,697.56)	-12.0%
(a) Sales and Use	236,433,253.14	248,713,421.89	(12,280,168.75)	-4.9%
(a) Business Use	2,618,202.95	4,210,263.02	(1,592,060.07)	-37.8%
(a) Room Occupancy	7,557,377.13	7,517,290.12	40,087.01	0.5%
Total Sales & Use Tax	246,608,833.22	260,440,975.03	(13,832,141.81)	-5.3%
(b) Business Entity	17,105,538.04	1,862,049.83	15,243,488.21	818.6%
Corporation Business	167,950,128.15	147,434,963.25	20,515,164.90	13.9%
Pass-Through Entity	336,695,835.73	0.00	336,695,835.73	
Unrelated Business Income	850,124.73	958,062.77	(107,938.04)	-11.3%
Total Corporation Taxes	522,601,626.65	150,255,075.85	372,346,550.80	247.8%
Cable, Satellite and Video	225,629.58	0.00	225,629.58	
PEG Account	324.83	0.00	324.83	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	61,992.00	(61,992.00)	-100.0%
Railroads	0.00	0.00	0.00	
Total Public Service Corps.	225,954.41	61,992.00	163,962.41	264.5%
Estate and Gift	19,126,664.26	12,578,329.04	6,548,335.22	52.1%
Domestic	5,336,427.02	12,443,820.00	(7,107,392.98)	-57.1%
Foreign	33,968,339.53	41,846,082.71	(7,877,743.18)	-18.8%
Health Care Centers	752,119.00	525,543.00	226,576.00	43.1%
Nonadmitted / Unauthorized / Captive Insurers	4,680,115.24	4,363,976.96	316,138.28	7.2%
Total Insurance Taxes	44,737,000.79	59,179,422.67	(14,442,421.88)	-24.4%
(a) Alcoholic Beverages	3,031,708.94	3,078,413.26	(46,704.32)	-1.5%
Cigarette	23,455,485.37	29,580,495.22	(6,125,009.85)	-20.7%
Tobacco Products	1,607,760.28	1,742,849.11	(135,088.83)	-7.8%
Total Cigarette Taxes	25,063,245.65	31,323,344.33	(6,260,098.68)	-20.0%
Controlling Interest Transfer	1,534,330.44	41,790.00	1,492,540.44	3571.5%
Real Estate Conveyance	10,580,240.73	12,406,858.62	(1,826,617.89)	-14.7%
Real Estate Conveyance	12,114,571.17	12,448,648.62	(334,077.45)	-2.7%
Petroleum Gross Earnings	5,013,737.86	33,928.62	4,979,809.24	14677.3%
(c) Admissions & Dues and TNC Fee	3,188,736.12	3,571,288.54	(382,552.42)	-10.7%
Dry Cleaners	6,878.90	3,971.39	2,907.51	73.2%
Occupational	122,844.64	128,674.74	(5,830.10)	-4.5%
Rental Surcharge	46.99	12,807.22	(12,760.23)	-99.6%
Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	352,035.00	369,719.38	(17,684.38)	-4.8%
Controlled Substances	733.28	10,006.49	(9,273.21)	-92.7%
(a) Prepaid Wireless E-9-1-1 Fee	148,721.00	175,256.66	(26,535.66)	-15.1%
Paid Preparer Fee	2,700.00	0.00	2,700.00	
Repealed Taxes	305.00	7,809.84	(7,504.84)	-96.1%
Total Miscellaneous Taxes	634,264.81	708,245.72	(73,980.91)	-10.4%
Nursing Home User Fee	2,694,210.97	1,525,218.88	1,168,992.09	76.6%
Hospitals	64,938.29	0.00	64,938.29	
Intermediate Care Facility	249,367.00	272,632.00	(23,265.00)	-8.5%
Ambulatory Surgical Center	0.00	0.00	0.00	
Total Healthcare Taxes	3,008,516.26	1,797,850.88	1,210,665.38	67.3%
Gasoline	28,390,079.36	27,404,855.88	985,223.48	3.6%
Special Fuel	7,458,630.31	7,555,082.35	(96,452.04)	-1.3%
Motor Carrier	1,968,518.62	1,875,011.65	93,506.97	5.0%
Total Motor Fuel Taxes	37,817,228.29	36,834,949.88	982,278.41	2.7%
(a) Licenses	209,667.00	171,044.18	38,622.82	22.6%
Beverage Container Deposit	66,788.48	5,673.52	61,114.96	1077.2%
Totals	\$1,714,037,217.20	\$1,470,928,552.99	\$243,108,664.21	16.5%

- Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, March 31, 2018 and Sunday March 31, 2019 were impacted by these due date changes.
 - (b) Business Entity Tax is paid biennially.
 - (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
March 2019 Monthly Comparative Statement of Tax Revenue
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
(d, e) Withholding	\$4,474,239,758.14	\$4,150,113,571.99	\$324,126,186.15	7.8%
(d, e) Estimates and Finals	1,322,045,246.47	2,739,533,685.55	(1,417,488,439.08)	-51.7%
Total Income Taxes	5,796,285,004.61	6,889,647,257.54	(1,093,362,252.93)	-15.9%
(a) Sales and Use	2,867,585,766.00	2,769,314,538.00	98,271,228.00	3.5%
(a) Business Use	27,808,120.82	37,151,825.98	(9,343,705.16)	-25.2%
(a) Room Occupancy	83,877,839.79	81,528,869.34	2,348,970.45	2.9%
Total Sales & Use Tax	2,979,271,726.61	2,887,995,233.32	91,276,493.29	3.2%
(b) Business Entity	33,968,803.61	10,951,370.06	23,017,433.55	210.2%
Corporation Business	582,993,608.64	491,703,730.98	91,289,877.66	18.6%
Pass-Through Entity	792,439,103.07	0.00	792,439,103.07	
Unrelated Business Income	3,897,486.63	4,379,023.87	(481,537.24)	-11.0%
Total Corporation Taxes	1,413,299,001.95	507,034,124.91	906,264,877.04	178.7%
Cable, Satellite and Video	24,015,198.43	36,210,270.54	(12,195,072.11)	-33.7%
PEG Account	2,646,306.78	3,041,071.08	(394,764.30)	-13.0%
Electric & Power	76,979,159.66	68,968,242.86	8,010,916.80	11.6%
Gas Companies	25,090,121.87	23,903,651.27	1,186,470.60	5.0%
Railroads	32,316.20	455,867.20	(423,551.00)	-92.9%
Total Public Service Corps.	128,763,102.94	132,579,102.95	(3,816,000.01)	-2.9%
Estate and Gift	152,612,523.24	174,101,422.39	(21,488,899.15)	-12.3%
Domestic	16,372,816.06	37,441,624.98	(21,068,808.92)	-56.3%
Foreign	102,784,209.73	112,484,138.13	(9,699,928.40)	-8.6%
Health Care Centers	2,253,882.00	2,005,328.00	248,554.00	12.4%
Nonadmitted / Unauthorized / Captive Insurers	6,862,228.69	7,174,239.32	(312,010.63)	-4.3%
Total Insurance Taxes	128,273,136.48	159,105,330.43	(30,832,193.95)	-19.4%
(a) Alcoholic Beverages	40,319,126.55	39,480,106.96	839,019.59	2.1%
Cigarette	232,054,661.62	245,422,575.11	(13,367,913.49)	-5.4%
Tobacco Products	16,561,370.08	13,427,951.73	3,133,418.35	23.3%
Total Cigarette Taxes	248,616,031.70	258,850,526.84	(10,234,495.14)	-4.0%
Controlling Interest Transfer	11,775,220.31	3,669,799.93	8,105,420.38	220.9%
Real Estate Conveyance	117,245,527.11	115,407,965.15	1,837,561.96	1.6%
Real Estate Conveyance	129,020,747.42	119,077,765.08	9,942,982.34	8.3%
Petroleum Gross Earnings	163,996,143.43	150,171,563.08	13,824,580.35	9.2%
(c) Admissions & Dues and TNC Fee	33,594,179.28	28,968,049.21	4,626,130.07	16.0%
Dry Cleaners	473,183.00	491,284.46	(18,101.46)	-3.7%
Occupational	8,641,731.60	7,372,184.97	1,269,546.63	17.2%
Rental Surcharge	213,554.80	269,129.81	(55,575.01)	-20.6%
Solid Waste	2,123,802.79	2,318,659.51	(194,856.72)	-8.4%
(a) Tourism Tax	4,066,584.87	4,027,061.09	39,523.78	1.0%
Controlled Substances	56,663.41	68,108.26	(11,444.85)	-16.8%
(a) Prepaid Wireless E-9-1-1 Fee	166,000.00	1,764,879.70	(1,598,879.70)	-90.6%
Paid Preparer Fee	1,778,928.45	0.00	1,778,928.45	
Repealed Taxes	196,001.29	450,726.89	(254,725.60)	-56.5%
Total Miscellaneous Taxes	17,716,450.21	16,762,034.69	954,415.52	5.7%
Nursing Home User Fee	80,958,498.21	73,459,731.54	7,498,766.67	10.2%
Hospitals	452,185,163.37	195,506,967.25	256,678,196.12	131.3%
Intermediate Care Facility	4,029,800.00	4,374,217.00	(344,417.00)	-7.9%
Ambulatory Surgical Center	7,830,063.44	7,049,218.45	780,844.99	11.1%
Total Healthcare Taxes	545,003,525.02	280,390,134.24	264,613,390.78	94.4%
Gasoline	255,552,975.75	251,394,419.04	4,158,556.71	1.7%
Special Fuel	76,659,272.19	72,115,276.31	4,543,995.88	6.3%
Motor Carrier	8,204,106.92	8,197,869.43	6,237.49	0.1%
Total Motor Fuel Taxes	340,416,354.86	331,707,564.78	8,708,790.08	2.6%
(a) Licenses	1,940,287.00	1,713,902.27	226,384.73	13.2%
Beverage Container Deposit	17,639,456.90	16,704,921.24	934,535.66	5.6%
Totals	\$12,136,766,798.20	\$11,994,289,039.93	\$142,477,758.27	1.2%

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 - (b) Business Entity Tax is paid biennially.
 - (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee
 - (d) Revenue impacted by the acceleration of payments by taxpayers wishing to maximize their 2017 federal tax deductions, and one-time payments received as a result of Section 457A of the Internal Revenue Code that required certain compensation to be repatriated by the end of 2017.
 - (e) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

**State of Connecticut, Department of Revenue Services
March 2019 Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	March 2019	March 2018	Increase or Decrease	Percentage Change
Withholding	\$1,152,029.76	\$566,141.42	\$585,888.34	103.5%
Income Tax	220,269,508.65	179,096,746.40	41,172,762.25	23.0%
Sales and Use	2,066,486.24	4,014,614.87	(1,948,128.63)	-48.5%
Business Use	13,467.07	13,989.37	(522.30)	-3.7%
Room Occupancy	7,847.58	796.22	7,051.36	885.6%
Business Entity	26,149.17	133,980.90	(107,831.73)	-80.5%
Corporation Business	2,183,769.61	8,596,062.87	(6,412,293.26)	-74.6%
R & D Credit Buybacks	278,701.00	1,047,537.19	(768,836.19)	-73.4%
Pass-Through Entity	5,438,424.66	0.00	5,438,424.66	
Unrelated Business	7,885.54	360.90	7,524.64	2085.0%
Cable, Satellite and Video	2,334,649.59	62,586.75	2,272,062.84	3630.3%
Electric & Power	75,746.90	0.00	75,746.90	
Gas Companies	0.00	6,082.27	(6,082.27)	-100.0%
Estate and Gift	1,095,855.05	13,215,323.43	(12,119,468.38)	-91.7%
Domestic Insurance	103,147.19	134,316.00	(31,168.81)	-23.2%
Foreign Insurance	610,390.40	748,649.52	(138,259.12)	-18.5%
Alcoholic Beverages	703.17	4,632.60	(3,929.43)	-84.8%
Cigarette	2,444.27	84,566.28	(82,122.01)	-97.1%
Tobacco Products	6,483.54	4,428.32	2,055.22	46.4%
Controlling Interest	12,872.17	53,690.05	(40,817.88)	-76.0%
Real Estate Conveyance	372,839.92	17,127.39	355,712.53	2076.9%
Petroleum Gross Earnings	10,408,259.71	37,468.02	10,370,791.69	27679.0%
Admissions & Dues	1,018.51	66,261.81	(65,243.30)	-98.5%
Occupational	20,734.98	41,761.86	(21,026.88)	-50.3%
Gift Tax	296.00	0.00	296.00	
Solid Waste	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	(10,176.67)	0.00	(10,176.67)	
Gasoline	3,698,931.43	658,065.81	3,040,865.62	462.1%
Special Fuel	1,006.32	5,138.72	(4,132.40)	-80.4%
Motor Carrier	5,683.72	4,616.84	1,066.88	23.1%
Beverage Containers	0.00	752.06	(752.06)	-100.0%
Miscellaneous	303.64	809,351.04	(809,047.40)	-100.0%
Totals	\$250,185,459.12	\$209,425,048.91	\$40,760,410.21	19.5%

	March 2019	March 2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,714,037,217.20	\$1,470,928,552.99	\$243,108,664.21	16.5%
Refunds of Tax Revenue	250,185,459.12	209,425,048.91	40,760,410.21	19.5%
Net Revenue	\$1,463,851,758.08	\$1,261,503,504.08	\$202,348,254.00	16.0%

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State of Connecticut, Department of Revenue Services
March 2019 Monthly Comparative Statement of Tax Revenue

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$9,312,862.93	\$6,517,261.81	\$2,795,601.12	42.9%
Income Tax	823,450,623.94	734,769,630.41	88,680,993.53	12.1%
Sales and Use	15,658,022.28	19,416,145.21	(3,758,122.93)	-19.4%
Business Use	703,572.81	3,707,678.80	(3,004,105.99)	-81.0%
Room Occupancy	206,234.38	159,816.23	46,418.15	29.0%
Business Entity	434,201.88	890,007.16	(455,805.28)	-51.2%
Corporation Business	107,349,125.49	100,976,620.58	6,372,504.91	6.3%
R & D Credit Buybacks	2,952,521.19	4,253,854.07	(1,301,332.88)	-30.6%
Pass-Through Entity	5,438,424.66	0.00	5,438,424.66	
Unrelated Business	370,125.30	483,815.91	(113,690.61)	-23.5%
Cable, Satellite and Video	5,942,507.59	714,144.07	5,228,363.52	732.1%
Electric & Power	121,140.10	17,006.77	104,133.33	612.3%
Gas Companies	15,745.23	13,430.48	2,314.75	17.2%
Estate and Gift	12,540,937.68	27,896,950.54	(15,356,012.86)	-55.0%
Domestic Insurance	6,839,398.79	980,128.71	5,859,270.08	597.8%
Foreign Insurance	7,671,667.58	7,956,926.51	(285,258.93)	-3.6%
Alcoholic Beverages	283,220.11	15,564.34	267,655.77	1719.7%
Cigarette	305,493.75	383,417.66	(77,923.91)	-20.3%
Tobacco Products	77,526.65	58,213.01	19,313.64	33.2%
Controlling Interest	891,910.55	778,668.72	113,241.83	14.5%
Real Estate Conveyance	679,963.65	626,962.00	53,001.65	8.5%
Petroleum Gross Earnings	22,703,166.19	2,101,145.10	20,602,021.09	980.5%
Admissions & Dues	94,451.23	86,528.33	7,922.90	9.2%
Occupational	44,444.73	247,857.79	(203,413.06)	-82.1%
Gift Tax	34,758.28	9,169.42	25,588.86	279.1%
Solid Waste	309,359.55	0.00	309,359.55	
Hospitals	2,425,948.06	155,267.50	2,270,680.56	1462.4%
Nursing Home User Fee	215,777.13	110,988.22	104,788.91	94.4%
Gasoline	6,539,328.31	3,854,743.00	2,684,585.31	69.6%
Special Fuel	25,726.81	112,067.10	(86,340.29)	-77.0%
Motor Carrier	719,556.53	813,339.20	(93,782.67)	-11.5%
Beverage Containers	39,312.79	(13,968.33)	53,281.12	
Miscellaneous	32,944.51	900,527.95	(867,583.44)	-96.3%
Totals	\$1,034,430,000.66	\$918,993,908.27	\$115,436,092.39	12.6%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$12,136,766,798.20	\$11,994,289,039.93	\$142,477,758.27	1.2%
Refunds of Tax Revenue	1,034,430,000.66	918,993,908.27	115,436,092.39	12.6%
Net Revenue	\$11,102,336,797.54	\$11,075,295,131.66	\$27,041,665.88	0.2%

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