



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	April 2019	April 2018	Increase or Decrease	Percentage Change
Withholding	\$516,594,820.94	\$462,261,846.26	\$54,332,974.68	11.8%
Estimates and Finals	1,245,734,007.77	1,244,010,950.58	1,723,057.19	0.1%
Total Income Taxes	1,762,328,828.71	1,706,272,796.84	56,056,031.87	3.3%
(a) Sales and Use	450,272,886.83	401,118,736.56	49,154,150.27	12.3%
(a) Business Use	6,571,411.64	6,848,716.92	(277,305.28)	-4.0%
(a) Room Occupancy	10,392,135.09	10,467,052.81	(74,917.72)	-0.7%
Total Sales & Use Tax	467,236,433.56	418,434,506.29	48,801,927.27	11.7%
(b) Business Entity	22,233,902.10	1,267,926.37	20,965,975.73	1653.6%
Corporation Business	118,649,093.09	94,758,834.56	23,890,258.53	25.2%
Pass-Through Entity	184,457,237.39	0.00	184,457,237.39	
Unrelated Business Income	248,474.91	241,304.94	7,169.97	3.0%
Total Corporation Taxes	325,588,707.49	96,268,065.87	229,320,641.62	238.2%
Cable, Satellite and Video	5,822,906.14	6,863,335.50	(1,040,429.36)	-15.2%
PEG Account	974,801.86	621,722.30	353,079.56	56.8%
Electric & Power	39,782,393.00	31,218,930.00	8,563,463.00	27.4%
Gas Companies	26,343,704.92	24,004,003.08	2,339,701.84	9.7%
Railroads	0.00	0.00	0.00	
Total Public Service Corps.	72,923,805.92	62,707,990.88	10,215,815.04	16.3%
Estate and Gift	32,255,010.34	20,820,302.50	11,434,707.84	54.9%
Domestic	45,997.32	326,937.23	(280,939.91)	-85.9%
Foreign	530,921.83	305,121.52	225,800.31	74.0%
Health Care Centers	0.00	24,563.44	(24,563.44)	-100.0%
Nonadmitted / Unauthorized / Captive Insurers	24,296.95	60,018.07	(35,721.12)	-59.5%
Total Insurance Taxes	601,216.10	716,640.26	(115,424.16)	-16.1%
(a) Alcoholic Beverages	6,772,695.56	6,776,882.13	(4,186.57)	-0.1%
Cigarette	29,820,387.42	27,087,924.95	2,732,462.47	10.1%
Tobacco Products	1,857,047.00	1,754,153.66	102,893.34	5.9%
Total Cigarette Taxes	31,677,434.42	28,842,078.61	2,835,355.81	9.8%
Controlling Interest Transfer	234,480.87	192,047.10	42,433.77	22.1%
Real Estate Conveyance	12,458,438.70	14,289,522.54	(1,831,083.84)	-12.8%
Real Estate Conveyance	12,692,919.57	14,481,569.64	(1,788,650.07)	-12.4%
Petroleum Gross Earnings	54,404,983.72	76,545,372.73	(22,140,389.01)	-28.9%
(c) Admissions & Dues and TNC Fee	6,043,467.34	4,465,421.32	1,578,046.02	35.3%
Dry Cleaners	63,006.43	65,562.33	(2,555.90)	-3.9%
Occupational	88,458.05	824,513.11	(736,055.06)	-89.3%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	163,963.00	141,047.00	22,916.00	16.2%
(a) Tourism Tax	446,742.15	427,383.00	19,359.15	4.5%
Controlled Substances	1,197.26	2,564.63	(1,367.37)	-53.3%
(a) Prepaid Wireless E-9-1-1 Fee	257,569.73	275,254.71	(17,684.98)	-6.4%
Paid Preparer Fee	1,100.00	0.00	1,100.00	
Repealed Taxes	207.00	128.03	78.97	61.7%
Total Miscellaneous Taxes	1,022,243.62	1,736,452.81	(714,209.19)	-41.1%
Nursing Home User Fee	26,119,410.80	23,403,852.81	2,715,557.99	11.6%
Hospitals	216,873,151.60	321,412,837.35	(104,539,685.75)	-32.5%
Intermediate Care Facility	1,238,879.79	955,714.00	283,165.79	29.6%
Ambulatory Surgical Center	5,039,017.00	4,501,090.00	537,927.00	12.0%
Total Healthcare Taxes	249,270,459.19	350,273,494.16	(101,003,034.97)	-28.8%
Gasoline	31,391,233.04	30,988,673.97	402,559.07	1.3%
Special Fuel	9,288,187.90	8,621,350.59	666,837.31	7.7%
Motor Carrier	664,662.56	1,027,301.36	(362,638.80)	-35.3%
Total Motor Fuel Taxes	41,344,083.50	40,637,325.92	706,757.58	1.7%
(a) Licenses	208,832.54	161,668.38	47,164.16	29.2%
Beverage Container Deposit	7,485,341.33	7,612,545.07	(127,203.74)	-1.7%
Totals	\$3,071,856,462.91	\$2,836,753,113.41	\$235,103,349.50	8.3%

- Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.
- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, March 31, 2018 and Sunday March 31, 2019 were impacted by these due date changes.
 - (b) Business Entity Tax is paid biennially.
 - (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
April 2019 Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
(d, e) Withholding	\$4,990,834,579.08	\$4,612,375,418.25	\$378,459,160.83	8.2%
(d, e) Estimates and Finals	2,567,779,254.24	3,983,544,636.13	(1,415,765,381.89)	-35.5%
Total Income Taxes	7,558,613,833.32	8,595,920,054.38	(1,037,306,221.06)	-12.1%
(a) Sales and Use	3,317,858,652.83	3,170,433,274.56	147,425,378.27	4.7%
(a) Business Use	34,379,532.46	44,000,542.90	(9,621,010.44)	-21.9%
(a) Room Occupancy	94,269,974.88	91,995,922.15	2,274,052.73	2.5%
Total Sales & Use Tax	3,446,508,160.17	3,306,429,739.61	140,078,420.56	4.2%
(b) Business Entity	56,202,705.71	12,219,296.43	43,983,409.28	360.0%
Corporation Business	701,642,701.73	586,462,565.54	115,180,136.19	19.6%
Pass-Through Entity	976,896,340.46	0.00	976,896,340.46	
Unrelated Business Income	4,145,961.54	4,620,328.81	(474,367.27)	-10.3%
Total Corporation Taxes	1,738,887,709.44	603,302,190.78	1,135,585,518.66	188.2%
Cable, Satellite and Video	29,838,104.57	43,073,606.04	(13,235,501.47)	-30.7%
PEG Account	3,621,108.64	3,662,793.38	(41,684.74)	-1.1%
Electric & Power	116,761,552.66	100,187,172.86	16,574,379.80	16.5%
Gas Companies	51,433,826.79	47,907,654.35	3,526,172.44	7.4%
Railroads	32,316.20	455,867.20	(423,551.00)	-92.9%
Total Public Service Corps.	201,686,908.86	195,287,093.83	6,399,815.03	3.3%
Estate and Gift	184,867,533.58	194,921,724.89	(10,054,191.31)	-5.2%
Domestic	16,418,813.38	37,768,562.21	(21,349,748.83)	-56.5%
Foreign	103,315,131.56	112,789,259.65	(9,474,128.09)	-8.4%
Health Care Centers	2,253,882.00	2,029,891.44	223,990.56	11.0%
Nonadmitted / Unauthorized / Captive Insurers	6,886,525.64	7,234,257.39	(347,731.75)	-4.8%
Total Insurance Taxes	128,874,352.58	159,821,970.69	(30,947,618.11)	-19.4%
(a) Alcoholic Beverages	47,091,822.11	46,256,989.09	834,833.02	1.8%
Cigarette	261,875,049.04	272,510,500.06	(10,635,451.02)	-3.9%
Tobacco Products	18,418,417.08	15,182,105.39	3,236,311.69	21.3%
Total Cigarette Taxes	280,293,466.12	287,692,605.45	(7,399,139.33)	-2.6%
Controlling Interest Transfer	12,009,701.18	3,861,847.03	8,147,854.15	211.0%
Real Estate Conveyance	129,703,965.81	129,697,487.69	6,478.12	0.0%
Real Estate Conveyance	141,713,666.99	133,559,334.72	8,154,332.27	6.1%
Petroleum Gross Earnings	218,401,127.15	226,716,935.81	(8,315,808.66)	-3.7%
(c) Admissions & Dues and TNC Fee	39,637,646.62	33,433,470.53	6,204,176.09	18.6%
Dry Cleaners	536,189.43	556,846.79	(20,657.36)	-3.7%
Occupational	8,730,189.65	8,196,698.08	533,491.57	6.5%
Rental Surcharge	213,554.80	269,129.81	(55,575.01)	-20.6%
Solid Waste	2,287,765.79	2,459,706.51	(171,940.72)	-7.0%
(a) Tourism Tax	4,513,327.02	4,454,444.09	58,882.93	1.3%
Controlled Substances	57,860.67	70,672.89	(12,812.22)	-18.1%
(a) Prepaid Wireless E-9-1-1 Fee	2,036,498.18	2,040,134.41	(3,636.23)	-0.2%
Paid Preparer Fee	167,100.00	0.00	167,100.00	
Repealed Taxes	196,208.29	450,854.92	(254,646.63)	-56.5%
Total Miscellaneous Taxes	18,738,693.83	18,498,487.50	240,206.33	1.3%
Nursing Home User Fee	107,077,909.01	96,863,584.35	10,214,324.66	10.5%
Hospitals	669,058,314.97	516,919,804.60	152,138,510.37	29.4%
Intermediate Care Facility	5,268,679.79	5,329,931.00	(61,251.21)	-1.1%
Ambulatory Surgical Center	12,869,080.44	11,550,308.45	1,318,771.99	11.4%
Total Healthcare Taxes	794,273,984.21	630,663,628.40	163,610,355.81	25.9%
Gasoline	286,944,208.79	282,383,093.01	4,561,115.78	1.6%
Special Fuel	85,947,460.09	80,736,626.90	5,210,833.19	6.5%
Motor Carrier	8,868,769.48	9,225,170.79	(356,401.31)	-3.9%
Total Motor Fuel Taxes	381,760,438.36	372,344,890.70	9,415,547.66	2.5%
(a) Licenses	2,149,119.54	1,875,570.65	273,548.89	14.6%
Beverage Container Deposit	25,124,798.23	24,317,466.31	807,331.92	3.3%
Totals	\$15,208,623,261.11	\$14,831,042,153.34	\$377,581,107.77	2.5%

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 - (b) Business Entity Tax is paid biennially.
 - (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee
 - (d) Revenue impacted by the acceleration of payments by taxpayers wishing to maximize their 2017 federal tax deductions, and one-time payments received as a result of Section 457A of the Internal Revenue Code that required certain compensation to be repatriated by the end of 2017.
 - (e) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

**State of Connecticut, Department of Revenue Services
April 2019 Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	April 2019	April 2018	Increase or Decrease	Percentage Change
Withholding	\$1,264,031.93	\$955,327.00	\$308,704.93	32.3%
Income Tax	281,851,680.67	225,896,262.58	55,955,418.09	24.8%
Sales and Use	829,375.87	2,317,226.19	(1,487,850.32)	-64.2%
Business Use	18,346.72	36,737.01	(18,390.29)	-50.1%
Room Occupancy	292.31	14.44	277.87	1924.3%
Business Entity	82,798.19	89,154.52	(6,356.33)	-7.1%
Corporation Business	15,602,534.17	4,067,629.04	11,534,905.13	283.6%
R & D Credit Buybacks	1,887,019.41	1,130,948.07	756,071.34	66.9%
Pass-Through Entity	5,287,915.08	0.00	5,287,915.08	
Unrelated Business	0.00	22,953.94	(22,953.94)	-100.0%
Cable, Satellite and Video	0.00	0.00	0.00	
Electric & Power	20,590.99	0.00	20,590.99	
Gas Companies	0.00	0.00	0.00	
Estate and Gift	413,797.61	810,180.24	(396,382.63)	-48.9%
Domestic Insurance	789,885.78	239,227.08	550,658.70	230.2%
Foreign Insurance	28,305.22	295,652.85	(267,347.63)	-90.4%
Alcoholic Beverages	1,476.99	2,765.02	(1,288.03)	-46.6%
Cigarette	58,483.00	3,459.25	55,023.75	1590.6%
Tobacco Products	60.99	1,029.08	(968.09)	-94.1%
Controlling Interest	34,704.75	143,323.29	(108,618.54)	-75.8%
Real Estate Conveyance	39,557.01	32,875.87	6,681.14	20.3%
Petroleum Gross Earnings	170,812.95	25.21	170,787.74	677460.3%
Admissions & Dues	5,325.60	4,348.00	977.60	22.5%
Occupational	20,712.09	13,766.93	6,945.16	50.4%
Gift Tax	64.50	0.00	64.50	
Solid Waste	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	31,417.94	0.00	31,417.94	
Gasoline	114,194.98	441,735.40	(327,540.42)	-74.1%
Special Fuel	2,074.86	191.05	1,883.81	986.0%
Motor Carrier	52,703.65	72,495.99	(19,792.34)	-27.3%
Beverage Containers	0.00	0.00	0.00	
Miscellaneous	4,718.29	707.16	4,011.13	567.2%
Totals	\$308,612,881.55	\$236,578,035.21	\$72,034,846.34	30.4%

	April 2019	April 2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$3,071,856,462.91	\$2,836,753,113.41	\$235,103,349.50	8.3%
Refunds of Tax Revenue	308,612,881.55	236,578,035.21	72,034,846.34	30.4%
Net Revenue	\$2,763,243,581.36	\$2,600,175,078.20	\$163,068,503.16	6.3%

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**State of Connecticut, Department of Revenue Services
April 2019 Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$10,576,894.86	\$7,472,588.81	\$3,104,306.05	41.5%
Income Tax	1,105,302,304.61	960,665,892.99	144,636,411.62	15.1%
Sales and Use	16,487,398.15	21,733,371.40	(5,245,973.25)	-24.1%
Business Use	721,919.53	3,744,415.81	(3,022,496.28)	-80.7%
Room Occupancy	206,526.69	159,830.67	46,696.02	29.2%
Business Entity	517,000.07	979,161.68	(462,161.61)	-47.2%
Corporation Business	122,951,659.66	105,044,249.62	17,907,410.04	17.0%
R & D Credit Buybacks	4,839,540.60	5,384,802.14	(545,261.54)	-10.1%
Pass-Through Entity	10,726,339.74	0.00	10,726,339.74	
Unrelated Business	370,125.30	506,769.85	(136,644.55)	-27.0%
Cable, Satellite and Video	5,942,507.59	714,144.07	5,228,363.52	732.1%
Electric & Power	141,731.09	17,006.77	124,724.32	733.4%
Gas Companies	15,745.23	13,430.48	2,314.75	17.2%
Estate and Gift	12,954,735.29	28,707,130.78	(15,752,395.49)	-54.9%
Domestic Insurance	7,629,284.57	1,219,355.79	6,409,928.78	525.7%
Foreign Insurance	7,699,972.80	8,252,579.36	(552,606.56)	-6.7%
Alcoholic Beverages	284,697.10	18,329.36	266,367.74	1453.2%
Cigarette	363,976.75	386,876.91	(22,900.16)	-5.9%
Tobacco Products	77,587.64	59,242.09	18,345.55	31.0%
Controlling Interest	926,615.30	921,992.01	4,623.29	0.5%
Real Estate Conveyance	719,520.66	659,837.87	59,682.79	9.0%
Petroleum Gross Earnings	22,873,979.14	2,101,170.31	20,772,808.83	988.6%
Admissions & Dues	99,776.83	90,876.33	8,900.50	9.8%
Occupational	330,071.64	261,624.72	68,446.92	26.2%
Gift Tax	34,822.78	9,169.42	25,653.36	279.8%
Solid Waste	44,444.73	0.00	44,444.73	
Hospitals	2,425,948.06	155,267.50	2,270,680.56	1462.4%
Nursing Home User Fee	247,195.07	110,988.22	136,206.85	122.7%
Gasoline	6,653,523.29	4,296,478.40	2,357,044.89	54.9%
Special Fuel	27,801.67	112,258.15	(84,456.48)	-75.2%
Motor Carrier	772,260.18	885,835.19	(113,575.01)	-12.8%
Beverage Containers	39,312.79	(13,968.33)	53,281.12	
Miscellaneous	37,662.80	901,235.11	(863,572.31)	-95.8%
Totals	\$1,343,042,882.21	\$1,155,571,943.48	\$187,470,938.73	16.2%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$15,208,623,261.11	\$14,831,042,153.34	\$377,581,107.77	2.5%
Refunds of Tax Revenue	1,343,042,882.21	1,155,571,943.48	187,470,938.73	16.2%
Net Revenue	\$13,865,580,378.90	\$13,675,470,209.86	\$190,110,169.04	1.4%

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