



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	November 2018	November 2017	Increase or Decrease	Percentage Change
Withholding	\$505,967,110.91	\$487,721,488.40	\$18,245,622.51	3.7%
Estimates and Finals	40,950,781.03	44,320,465.69	(3,369,684.66)	-7.6%
(c) Total Income Taxes	546,917,891.94	532,041,954.09	14,875,937.85	2.8%
Sales and Use	379,188,257.43	347,840,287.03	31,347,970.40	9.0%
Business Use	1,765,490.51	2,840,804.57	(1,075,314.06)	-37.9%
Room Occupancy	12,424,472.37	12,156,520.74	267,951.63	2.2%
Total Sales & Use Tax	393,378,220.31	362,837,612.34	30,540,607.97	8.4%
(a) Business Entity	973,827.56	185,820.32	788,007.24	424.1%
Corporation Business	30,860,676.32	23,810,909.63	7,049,766.69	29.6%
Pass-Through Entity	6,368,138.35	0.00	6,368,138.35	
Unrelated Business Income	344,793.70	1,666,278.31	(1,321,484.61)	-79.3%
Total Corporation Taxes	38,547,435.93	25,477,187.94	13,070,247.99	51.3%
Cable, Satellite and Video	125,211.00	(55,587.00)	180,798.00	-325.3%
PEG Account	6,643.00	0.00	6,643.00	
Electric & Power	122,839.00	0.00	122,839.00	
Gas Companies	170,029.78	255,846.62	(85,816.84)	-33.5%
Railroads	32,216.00	0.00	32,216.00	
Total Public Service Corps.	456,938.78	200,259.62	256,679.16	128.2%
Estate and Gift	12,822,111.60	10,601,301.04	2,220,810.56	20.9%
Domestic	(440,844.16)	341,166.00	(782,010.16)	-229.2%
Foreign	2,557,203.45	3,032,107.33	(474,903.88)	-15.7%
Health Care Centers	0.00	0.00	0.00	
Nonadmitted / Unauthorized / Captive Insurers	90,207.12	829,813.60	(739,606.48)	-89.1%
Total Insurance Taxes	2,206,566.41	4,203,086.93	(1,996,520.52)	-47.5%
Alcoholic Beverages	6,390,445.19	6,246,801.22	143,643.97	2.3%
Cigarette	24,943,906.69	25,759,073.29	(815,166.60)	-3.2%
Tobacco Products	2,008,855.02	1,400,370.28	608,484.74	43.5%
Total Cigarette Taxes	26,952,761.71	27,159,443.57	(206,681.86)	-0.8%
Controlling Interest Transfer	212,823.48	144,676.00	68,147.48	47.1%
Real Estate Conveyance	14,253,545.54	15,192,718.12	(939,172.58)	-6.2%
Real Estate Conveyance	14,466,369.02	15,337,394.12	(871,025.10)	-5.7%
Petroleum Gross Earnings	20,246,399.08	2,855,088.41	17,391,310.67	609.1%
(b) Admissions & Dues and TNC Fee	2,585,495.93	2,066,045.27	519,450.66	25.1%
Dry Cleaners	40,445.09	53,057.52	(12,612.43)	-23.8%
Occupational	89,980.77	49,133.45	40,847.32	83.1%
Rental Surcharge	0.00	2,000.00	(2,000.00)	-100.0%
Solid Waste	302,106.79	156.00	301,950.79	193558.2%
Tourism Tax	487,903.69	455,250.40	32,653.29	7.2%
Controlled Substances	4,285.03	1,674.53	2,610.50	155.9%
Prepaid Wireless E-9-1-1 Fee	171,602.85	229,830.53	(58,227.68)	-25.3%
Paid Preparer Fee	41,000.00	0.00	41,000.00	
Repealed Taxes	1,299.33	7,725.79	(6,426.46)	-83.2%
Total Miscellaneous Taxes	1,138,623.55	798,828.22	339,795.33	42.5%
Nursing Home User Fee	8,173,407.22	7,566,037.83	607,369.39	8.0%
Hospitals	(9,778,903.00)	18,204,031.99	(27,982,934.99)	-153.7%
Intermediate Care Facility	402,693.00	309,300.00	93,393.00	30.2%
Ambulatory Surgical Center	219,007.00	123,145.00	95,862.00	77.8%
Total Healthcare Taxes	(983,795.78)	26,202,514.82	(27,186,310.60)	-103.8%
Gasoline	32,789,407.54	32,807,595.19	(18,187.65)	-0.1%
Special Fuel	10,895,966.62	9,129,085.48	1,766,881.14	19.4%
Motor Carrier	118,081.51	252,103.28	(134,021.77)	-53.2%
Total Motor Fuel Taxes	43,803,455.67	42,188,783.95	1,614,671.72	3.8%
Licenses	307,932.28	262,659.28	45,273.00	17.2%
Beverage Container Deposit	1,169,226.25	24,562.52	1,144,663.73	4660.2%
Totals	\$1,110,406,077.87	\$1,058,503,523.34	\$51,902,554.53	4.9%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

(c) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$1,870,040,606.97	\$1,720,590,406.53	\$149,450,200.44	8.7%
Estimates and Finals	627,809,446.19	550,944,362.33	76,865,083.86	14.0%
(c) Total Income Taxes	2,497,850,053.16	2,271,534,768.86	226,315,284.30	10.0%
Sales and Use	1,450,431,831.30	1,367,578,847.80	82,852,983.50	6.1%
Business Use	8,814,672.29	15,057,033.07	(6,242,360.78)	-41.5%
Room Occupancy	49,451,914.40	47,617,528.60	1,834,385.80	3.9%
Total Sales & Use Tax	1,508,698,417.99	1,430,253,409.47	78,445,008.52	5.5%
(a) Business Entity	8,714,125.38	3,795,400.82	4,918,724.56	129.6%
Corporation Business	228,858,781.92	183,235,231.78	45,623,550.14	24.9%
Pass-Through Entity	168,300,760.14	0.00	168,300,760.14	
Unrelated Business Income	1,043,466.69	2,412,818.12	(1,369,351.43)	-56.8%
Total Corporation Taxes	406,917,134.13	189,443,450.72	217,473,683.41	114.8%
Cable, Satellite and Video	11,975,287.85	18,769,002.23	(6,793,714.38)	-36.2%
PEG Account	1,774,233.95	2,005,674.71	(231,440.76)	-11.5%
Electric & Power	45,954,001.66	52,030,972.46	(6,076,970.80)	-11.7%
Gas Companies	8,067,763.18	9,428,152.30	(1,360,389.12)	-14.4%
Railroads	32,316.20	455,867.20	(423,551.00)	-92.9%
Total Public Service Corps.	67,803,602.84	82,689,668.90	(14,886,066.06)	-18.0%
Estate and Gift	84,567,043.16	115,570,043.37	(31,003,000.21)	-26.8%
Domestic	1,799,817.93	14,163,671.58	(12,363,853.65)	-87.3%
Foreign	33,984,428.64	30,628,985.65	3,355,442.99	11.0%
Health Care Centers	448,912.00	562,597.00	(113,685.00)	-20.2%
Nonadmitted / Unauthorized / Captive Insurers	952,209.28	1,517,157.55	(564,948.27)	-37.2%
Total Insurance Taxes	37,185,367.85	46,872,411.78	(9,687,043.93)	-20.7%
Alcoholic Beverages	21,797,167.14	21,285,672.58	511,494.56	2.4%
Cigarette	128,777,921.39	129,764,075.14	(986,153.75)	-0.8%
Tobacco Products	9,769,474.21	6,825,775.40	2,943,698.81	43.1%
Total Cigarette Taxes	138,547,395.60	136,589,850.54	1,957,545.06	1.4%
Controlling Interest Transfer	5,941,247.49	1,086,312.96	4,854,934.53	446.9%
Real Estate Conveyance	64,270,891.60	62,401,471.88	1,869,419.72	3.0%
Real Estate Conveyance	70,212,139.09	63,487,784.84	6,724,354.25	10.6%
Petroleum Gross Earnings	88,680,660.72	74,267,498.92	14,413,161.80	19.4%
(b) Admissions & Dues and TNC Fee	17,441,247.84	14,390,079.03	3,051,168.81	21.2%
Dry Cleaners	313,601.85	327,657.66	(14,055.81)	-4.3%
Occupational	1,488,898.71	402,539.24	1,086,359.47	269.9%
Rental Surcharge	626.00	5,000.00	(4,374.00)	-87.5%
Solid Waste	1,458,111.79	1,571,452.82	(113,341.03)	-7.2%
Tourism Tax	2,481,738.75	2,401,709.60	80,029.15	3.3%
Controlled Substances	38,589.91	5,505.61	33,084.30	600.9%
Prepaid Wireless E-9-1-1 Fee	1,057,018.01	970,955.40	86,062.61	8.9%
Paid Preparer Fee	73,300.00	0.00	73,300.00	
Repealed Taxes	69,345.66	398,891.66	(329,546.00)	-82.6%
Total Miscellaneous Taxes	6,981,230.68	6,083,711.99	897,518.69	14.8%
Nursing Home User Fee	44,637,243.39	36,480,016.03	8,157,227.36	22.4%
Hospitals	234,634,967.19	146,084,801.61	88,550,165.58	60.6%
Intermediate Care Facility	2,067,513.00	2,207,778.00	(140,265.00)	-6.4%
Ambulatory Surgical Center	2,451,602.44	2,260,873.80	190,728.64	8.4%
Total Healthcare Taxes	283,791,326.02	187,033,469.44	96,757,856.58	51.7%
Gasoline	133,305,820.74	129,934,540.14	3,371,280.60	2.6%
Special Fuel	40,719,881.09	37,151,073.96	3,568,807.13	9.6%
Motor Carrier	3,272,801.33	3,127,032.40	145,768.93	4.7%
Total Motor Fuel Taxes	177,298,503.16	170,212,646.50	7,085,856.66	4.2%
Licenses	1,119,315.33	1,013,343.71	105,971.62	10.5%
Beverage Container Deposit	8,828,029.53	9,203,749.14	(375,719.61)	-4.1%
Totals	\$5,417,718,634.24	\$4,819,931,559.79	\$597,787,074.45	12.4%

(a) Business Entity Tax is paid biennially.

(b) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

(c) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

**State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue**

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	November 2018	November 2017	Increase or Decrease	Percentage Change
Withholding	\$553,563.09	\$415,291.74	\$138,271.35	33.3%
Income Tax	45,138,072.11	30,881,219.88	14,256,852.23	46.2%
Sales and Use	1,056,854.66	630,813.34	426,041.32	67.5%
Business Use	12,270.22	20,444.64	-8,174.42	-40.0%
Room Occupancy	21,651.20	7,110.83	14,540.37	204.5%
Business Entity	4,506.14	-1,371.16	5,877.30	-428.6%
Corporation Business	24,681,617.97	8,257,792.29	16,423,825.68	198.9%
R & D Credit Buybacks	67,893.63	448,641.30	-380,747.67	-84.9%
Unrelated Business	100,229.74	286,834.42	-186,604.68	-65.1%
Cable, Satellite and Video	1,062,081.00	0.00	1,062,081.00	
Estate and Gift	1,586,040.48	2,540,721.02	-954,680.54	-37.6%
Domestic Insurance	0.00	710,170.77	-710,170.77	-100.0%
Foreign Insurance	61,033.78	25,993.61	35,040.17	134.8%
Alcoholic Beverages	1,265.62	781.95	483.67	61.9%
Cigarette	8,618.06	-1,399.66	10,017.72	-715.7%
Tobacco Products	814.77	152.38	662.39	434.7%
Controlling Interest	12,482.33	-59,560.89	72,043.22	-121.0%
Real Estate Conveyance	43,095.72	118,888.50	-75,792.78	-63.8%
Petroleum Gross Earnings	0.00	27,074.37	-27,074.37	-100.0%
Admissions & Dues	-45.45	-360.84	315.39	-87.4%
Occupational	10,756.46	13,653.58	-2,897.12	-21.2%
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	-42,675.49	85,637.47	-128,312.96	
Gasoline	708,846.42	67,028.32	641,818.10	957.5%
Special Fuel	3,919.01	22,925.77	-19,006.76	-82.9%
Motor Carrier	165,863.60	54,299.35	111,564.25	205.5%
Beverage Containers	0.00	-26,487.99	26,487.99	
Miscellaneous	4,137.36	-4,726.70	8,864.06	-187.5%
Totals	\$75,262,892.43	\$44,521,568.29	\$30,741,324.14	69.0%

	November 2018	November 2017	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,110,406,077.87	\$1,058,503,523.34	\$51,902,554.53	4.9%
Refunds of Tax Revenue	75,262,892.43	44,521,568.29	30,741,324.14	69.0%
Net Revenue	\$1,035,143,185.44	\$1,013,981,955.05	\$21,161,230.39	2.1%

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**State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$4,001,069.56	\$2,932,520.46	\$1,068,549.10	36.4%
Income Tax	261,206,598.19	244,762,865.58	16,443,732.61	6.7%
Sales and Use	8,056,359.75	6,273,022.65	1,783,337.10	28.4%
Business Use	532,274.51	263,329.25	268,945.26	102.1%
Room Occupancy	87,945.18	77,512.46	10,432.72	13.5%
Business Entity	209,196.64	432,692.35	-223,495.71	-51.7%
Corporation Business	83,994,115.63	30,802,272.09	53,191,843.54	172.7%
R & D Credit Buybacks	1,105,623.18	2,438,034.75	-1,332,411.57	-54.7%
Unrelated Business	349,433.57	452,206.77	-102,773.20	-22.7%
Cable, Satellite and Video	1,062,081.00	50,643.15	1,011,437.85	1997.2%
Estate and Gift	7,547,955.41	9,769,134.41	-2,221,179.00	-22.7%
Domestic Insurance	6,330,945.29	768,761.65	5,562,183.64	723.5%
Foreign Insurance	1,546,778.18	5,565,240.31	-4,018,462.13	-72.2%
Alcoholic Beverages	260,453.11	5,104.23	255,348.88	5002.7%
Cigarette	164,073.40	251,223.31	-87,149.91	-34.7%
Tobacco Products	64,967.43	52,672.19	12,295.24	23.3%
Controlling Interest	654,099.06	409,280.79	244,818.27	59.8%
Real Estate Conveyance	232,452.56	407,458.02	-175,005.46	-43.0%
Petroleum Gross Earnings	2,661,400.22	1,284,736.43	1,376,663.79	107.2%
Admissions & Dues	91,955.43	16,894.96	75,060.47	444.3%
Occupational	212,091.14	141,794.36	70,296.78	49.6%
Hospitals	231,149.00	155,267.50	75,881.50	48.9%
Nursing Home User Fee	201,885.41	104,409.27	97,476.14	93.4%
Gasoline	1,773,226.89	1,924,711.75	-151,484.86	-7.9%
Special Fuel	9,757.27	59,837.64	-50,080.37	-83.7%
Motor Carrier	438,849.30	467,726.42	-28,877.12	-6.2%
Beverage Containers	32,758.67	-26,004.94	58,763.61	-226.0%
Miscellaneous	31,694.52	14,535.78	17,158.74	118.0%
Totals	\$383,091,189.50	\$309,857,883.59	\$73,233,305.91	23.6%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$5,417,718,634.24	\$4,819,931,559.79	\$597,787,074.45	12.4%
Refunds of Tax Revenue	383,091,189.50	309,857,883.59	73,233,305.91	23.6%
Net Revenue	\$5,034,627,444.74	\$4,510,073,676.20	\$524,553,768.54	11.6%

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