

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
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Type of Revenue	Preliminary Collections				Preliminary Collections			
	June 2017	June 2016	Increase or Decrease	Percentage Change	Total YTD FY 2016-2017	Total YTD FY 2015-2016	Increase or Decrease	Percentage Change
Withholding	\$476,837,842.91	\$465,799,763.38	\$11,038,079.53	2.4%	\$5,300,703,089.27	\$5,200,992,255.12	\$99,710,834.15	1.9%
Estimates and Finals	327,180,587.67	344,796,598.13	(17,616,010.46)	-5.1%	3,116,397,562.01	3,378,539,683.14	(262,142,121.13)	-7.8%
<b>Total Income Tax</b>	<b>804,018,430.58</b>	<b>810,596,361.51</b>	<b>(6,577,930.93)</b>	<b>-0.8%</b>	<b>8,417,100,651.28</b>	<b>8,579,531,938.26</b>	<b>(162,431,286.98)</b>	<b>-1.9%</b>
Sales and Use	352,680,957.52	349,783,261.40	2,897,696.12	0.8%	3,779,952,460.32	3,738,558,400.91	41,394,059.41	1.1%
Business Use	4,136,663.15	3,464,506.63	672,156.52	19.4%	54,723,128.51	59,740,911.11	(5,017,782.60)	-8.4%
Room Occupancy	11,400,013.39	11,458,938.52	(58,925.13)	-0.5%	109,554,639.92	106,949,631.80	2,605,008.12	2.4%
<b>Total Sales &amp; Use Tax</b>	<b>368,217,634.06</b>	<b>364,706,706.55</b>	<b>3,510,927.51</b>	<b>1.0%</b>	<b>3,944,230,228.75</b>	<b>3,905,248,943.82</b>	<b>38,981,284.93</b>	<b>1.0%</b>
(a) Business Entity	1,123,355.57	357,902.43	765,453.14	213.9%	44,826,062.84	6,638,030.83	38,188,032.01	575.3%
Corporation Business Tax	212,748,952.44	191,274,116.64	21,474,835.80	11.2%	930,065,593.84	813,189,284.60	116,876,309.24	14.4%
Unrelated Business Income	567,253.48	1,521,647.33	(954,393.85)	-62.7%	4,200,457.90	4,593,449.98	(392,992.08)	-8.6%
<b>Total Corporation</b>	<b>214,439,561.49</b>	<b>193,153,666.40</b>	<b>21,285,895.09</b>	<b>11.0%</b>	<b>979,092,114.58</b>	<b>824,420,765.41</b>	<b>154,671,349.17</b>	<b>18.8%</b>
Cable, Satellite and Video	(250.00)	7,522,533.50	(7,522,783.50)		53,109,642.42	53,667,676.13	(558,033.71)	-1.0%
PEG Account	33.00	(7,522,533.50)	7,522,566.50		3,717,465.49	3,676,706.04	40,759.45	1.1%
Electric & Power	0.00	0.00	0.00		114,484,118.02	111,472,427.12	3,011,690.90	2.7%
Gas & Electric	2,973.45	(224,438.00)	227,411.45		49,971,533.77	38,674,799.85	11,296,733.92	29.2%
Railroads	0.00	84,705.00	(84,705.00)	-100.0%	46,429.39	338,427.40	(291,998.01)	-86.3%
<b>Total Public Service Corps.</b>	<b>2,756.45</b>	<b>(139,733.00)</b>	<b>142,489.45</b>	<b>-102.0%</b>	<b>221,329,189.09</b>	<b>207,830,036.54</b>	<b>13,499,152.55</b>	<b>6.5%</b>
<b>Gift and Estate Tax</b>	<b>47,164,511.36</b>	<b>15,109,683.91</b>	<b>32,054,827.45</b>	<b>212.1%</b>	<b>218,660,130.62</b>	<b>221,821,138.22</b>	<b>(3,161,007.60)</b>	<b>-1.4%</b>
Domestic	8,913,826.82	10,832,828.41	(1,919,001.59)	-17.7%	35,093,985.71	42,234,572.51	(7,140,586.80)	-16.9%
Foreign	36,152,340.39	35,017,908.95	1,134,431.44	3.2%	157,518,330.41	167,912,009.90	(10,393,679.49)	-6.2%
Health Care Centers	496,819.00	0.00	496,819.00		2,077,568.74	2,354,632.95	(277,064.21)	-11.8%
Nonadmitted / Unauthorized / Captive Insurers	337,167.82	5,493.40	331,674.42	6037.7%	6,884,549.19	6,113,202.15	771,347.04	12.6%
<b>Total Insurance Taxes</b>	<b>45,900,154.03</b>	<b>45,856,230.76</b>	<b>43,923.27</b>	<b>0.1%</b>	<b>201,574,434.05</b>	<b>218,614,417.51</b>	<b>(17,039,983.46)</b>	<b>-7.8%</b>
<b>Alcoholic Beverages</b>	<b>6,002,118.35</b>	<b>6,335,164.24</b>	<b>(333,045.89)</b>	<b>-5.3%</b>	<b>56,026,502.09</b>	<b>56,345,360.64</b>	<b>(318,858.55)</b>	<b>-0.6%</b>
Cigarette Tax	36,154,137.78	31,435,529.52	4,718,608.26	15.0%	348,385,141.18	340,311,254.23	8,073,886.95	2.4%
Tobacco Products	1,494,301.03	1,116,750.20	377,550.83	33.8%	14,558,203.22	12,221,919.27	2,336,283.95	19.1%
<b>Total Cigarettes</b>	<b>37,648,438.81</b>	<b>32,552,279.72</b>	<b>5,096,159.09</b>	<b>15.7%</b>	<b>362,943,344.40</b>	<b>352,533,173.50</b>	<b>10,410,170.90</b>	<b>3.0%</b>
Controlling Interest Transfer	992,490.68	34,279.18	958,211.50	2795.3%	18,380,138.40	13,877,262.64	4,502,875.76	32.4%
Real Estate Conveyance	18,456,921.59	19,886,140.05	(1,429,218.46)	-7.2%	164,014,991.91	155,575,666.17	8,439,325.74	5.4%
<b>Real Estate Conveyance</b>	<b>19,449,412.27</b>	<b>19,920,419.23</b>	<b>(471,006.96)</b>	<b>-2.4%</b>	<b>182,395,130.31</b>	<b>169,452,928.81</b>	<b>12,942,201.50</b>	<b>7.6%</b>
<b>Petroleum Gross Earnings</b>	<b>7,913,167.99</b>	<b>1,022,810.25</b>	<b>6,890,357.74</b>	<b>673.7%</b>	<b>180,214,454.43</b>	<b>185,892,372.75</b>	<b>(5,677,918.32)</b>	<b>-3.1%</b>
<b>Admissions &amp; Dues</b>	<b>3,306,642.65</b>	<b>3,431,486.16</b>	<b>(124,843.51)</b>	<b>-3.6%</b>	<b>39,508,555.94</b>	<b>39,330,812.63</b>	<b>177,743.31</b>	<b>0.5%</b>
Dry Cleaners	9,481.30	7,199.73	2,281.57	31.7%	728,064.85	774,743.63	(46,678.78)	-6.0%
Occupational Tax	160,755.10	50,836.83	109,918.27	216.2%	11,076,833.12	7,491,393.89	3,585,439.23	47.9%
Rental Surcharge	17,144.00	0.00	17,144.00		323,801.40	407,483.84	(83,682.44)	-20.5%
Solid Waste	0.00	0.00	0.00		3,045,726.45	3,100,568.89	(54,842.44)	-1.8%
Tourism Tax	448,222.94	451,485.72	(3,262.78)	-0.7%	5,381,432.16	5,338,304.90	43,127.26	0.8%
Controlled Substances	312.72	1,140.98	(828.26)	-72.6%	53,141.45	27,814.66	25,326.79	91.1%
Prepaid Wireless E-9-1-1 Fee	138,268.28	124,508.91	13,759.37	11.1%	1,745,782.28	1,658,219.29	87,562.99	5.3%
Repealed Taxes	16,493.21	70,053.71	(53,560.50)	-76.5%	274,135.15	802,670.90	(528,535.75)	-65.8%
<b>Total Miscellaneous Taxes</b>	<b>790,677.55</b>	<b>705,225.88</b>	<b>85,451.67</b>	<b>12.1%</b>	<b>22,628,916.86</b>	<b>19,601,200.00</b>	<b>3,027,716.86</b>	<b>15.4%</b>
Nursing Home User Fee	2,418,497.44	2,128,386.05	290,111.39	13.6%	108,934,443.20	112,161,483.47	(3,227,040.27)	-2.9%
Hospital Net Patient Revenue	1,032,067.72	2,822,860.72	(1,790,793.00)	-63.4%	399,562,834.61	405,072,537.86	(5,509,703.25)	-1.4%
Intermediate Care Facility	635,375.00	703,494.00	(68,119.00)	-9.7%	6,865,410.00	7,382,476.00	(517,066.00)	-7.0%
Ambulatory Surgical Center	32,965.29	0.00	32,965.29		10,441,071.30	6,126,388.00	4,314,683.30	70.4%
<b>Total Healthcare Taxes</b>	<b>4,118,905.45</b>	<b>5,654,740.77</b>	<b>(1,535,835.32)</b>	<b>-27.2%</b>	<b>525,803,759.11</b>	<b>530,742,885.33</b>	<b>(4,939,126.22)</b>	<b>-0.9%</b>
Gasoline	32,850,018.98	32,355,050.98	494,967.94	1.5%	345,252,805.73	340,689,137.40	4,563,668.33	1.3%
Special Fuel	9,615,074.94	11,103,731.04	(1,488,656.10)	-13.4%	96,534,302.23	116,856,162.45	(20,321,860.22)	-17.4%
Motor Carrier	1,759,893.43	2,844,732.68	(1,084,839.25)	-38.1%	12,717,943.91	15,511,288.99	(2,793,345.08)	-18.0%
<b>Total Motor Fuel Tax</b>	<b>44,224,987.29</b>	<b>46,303,514.70</b>	<b>(2,078,527.41)</b>	<b>-4.5%</b>	<b>454,505,051.87</b>	<b>473,056,588.84</b>	<b>(18,551,536.97)</b>	<b>-3.9%</b>
Licenses	148,878.51	153,674.38	(4,795.87)	-3.1%	2,051,129.75	2,079,892.11	(28,762.36)	-1.4%
Bottle Deposit	122,227.54	5,692.74	116,534.80	2047.1%	24,994,533.93	22,506,941.17	2,487,592.76	11.1%
<b>Totals</b>	<b>\$1,603,468,504.38</b>	<b>\$1,545,367,924.20</b>	<b>\$58,100,580.18</b>	<b>3.8%</b>	<b>\$15,833,058,127.06</b>	<b>\$15,809,009,395.54</b>	<b>\$24,048,731.52</b>	<b>0.2%</b>

(a) Tax is paid biennially (rather than annually).

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES  
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	June 2017	June 2016	Percentage Change	Total YTD FY 2016-2017	Total YTD FY 2015-2016	Percentage Change
Withholding	\$1,342,502.28	\$445,122.03	201.6%	\$10,263,619.61	\$9,287,182.77	10.5%
Income Tax	29,497,250.34	29,572,729.77	-0.3%	1,029,115,161.80	1,013,042,777.83	1.6%
Sales and Use	1,600,703.74	1,976,649.87	-19.0%	19,984,880.85	43,711,393.34	-54.3%
Business Use	284,925.57	56,927.55	400.5%	8,249,359.50	1,775,423.58	364.6%
Room Occupancy	2,094.82	37,742.94	-94.4%	60,248.31	156,851.33	-61.6%
Business Entity	48,623.44	17,679.06	175.0%	738,862.32	1,229,200.43	-39.9%
Corporation	1,737,058.22	2,745,493.81	-36.7%	140,338,265.70	103,561,001.07	35.5%
R & D Buybacks	40,723.00	360,341.77	-88.7%	5,485,268.43	7,623,242.82	-28.0%
Unrelated Business	124,053.58	6,430.93	1829.0%	799,903.94	163,079.38	390.5%
Electric & Power	0.00	0.00		163,471.92	383,402.41	-57.4%
Gas & Electric	0.00	0.00		15,504.26	18,992.35	-18.4%
Gift & Estate	4,130,646.64	2,631,135.30	57.0%	32,925,012.45	26,664,665.86	23.5%
Domestic Insurance	-4,627.19	0.00		2,393,939.81	962,854.51	148.6%
Foreign Insurance	1,153,557.77	900,523.01	28.1%	10,959,114.87	8,756,733.04	25.2%
Health Care Centers	0.00	0.00		2,464.00	2,021,638.44	-99.9%
Nonadmitted (Unauthorized)	7,447.08	0.00		15,252.37	14,593.93	4.5%
Cigarette	268.64	128,475.77	-99.8%	1,506,755.98	1,757,277.95	-14.3%
Controlling Interest	94,014.18	3,295.91	2752.4%	1,824,975.07	1,155,290.22	58.0%
Real Estate Conveyance	14,715.00	65,422.50	-77.5%	2,844,079.89	1,165,047.69	144.1%
Petroleum Gross Earnings	3,246.35	370,672.30	-99.1%	6,193,925.90	16,144,556.20	-61.6%
Admissions & Dues	398.64	70,278.30	-99.4%	94,587.17	178,015.15	-46.9%
Nursing Home User Fee	6,034.39	437,750.75	-98.6%	777,870.71	683,683.80	13.8%
Hospital Net Revenue	0.00	0.00		143,390.12	0.00	
Occupational Tax	21,902.88	13,658.92	60.4%	207,178.12	177,385.20	16.8%
Ambulatory Surgical Care	0.00	0.00		29,623.42	0.00	
Gasoline	182,268.94	1,204,458.35	-84.9%	5,282,507.95	5,180,893.75	2.0%
Special Fuel	667.94	343.09	94.7%	411,642.45	127,818.16	222.1%
Motor Carrier	40,028.50	34,866.22	14.8%	1,348,285.49	2,012,305.09	-33.0%
Bottle Deposit	159,630.10	0.00		469,403.57	31,608.32	1385.1%
Miscellaneous	768.92	24,173.21		87,939.89	313,434.46	-71.9%
	<b>\$40,488,903.77</b>	<b>\$41,104,171.36</b>	<b>-1.5%</b>	<b>\$1,282,732,495.87</b>	<b>\$1,248,300,349.08</b>	<b>2.8%</b>

	Preliminary Collections June 2017	Preliminary Collections June 2016	Percentage Change	Preliminary Collections Total YTD FY 2016-2017	Preliminary Collections Total YTD FY 2015-2016	Percentage Change
Total Revenue Collected	\$1,603,468,504.38	\$1,545,367,924.20	3.8%	\$15,833,058,127.06	\$15,809,009,395.54	0.2%
Refunds of Tax Revenue	40,488,903.77	41,104,171.36	-1.5%	1,282,732,495.87	1,248,300,349.08	2.8%
<b>Net Revenue</b>	<b>\$1,562,979,600.61</b>	<b>\$1,504,263,752.84</b>	<b>3.9%</b>	<b>\$14,550,325,631.19</b>	<b>\$14,560,709,046.46</b>	<b>-0.1%</b>