

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE (BACK)**

Refunds of Tax Revenue						
	August 2015	August 2014	Percentage Change	Total YTD FY 2015-2016	Total YTD FY 2014-2015	Percentage Change
Withholding	\$346,001.99	\$773,181.03	-55.2%	\$1,434,266.34	\$2,564,441.58	-44.1%
Income Tax	16,903,610.75	22,288,856.71	-24.2%	44,793,644.09	45,703,943.50	-2.0%
Sales and Use	621,926.17	2,383,532.25	-73.9%	3,797,253.70	3,557,779.09	6.7%
Business Use	34,083.90	49,734.07	-31.5%	60,543.32	77,875.26	-22.3%
Room Occupancy	83,834.03	217.20	38497.6%	83,197.48	1,970.13	4122.9%
Business Entity	171,084.68	100,853.86	69.6%	260,990.00	142,489.49	83.2%
Corporation	8,143,466.33	4,906,312.99	66.0%	7,957,766.39	10,148,127.99	-21.6%
R & D Buybacks	200,749.00	274,485.00	-26.9%	881,920.00	1,759,777.81	-49.9%
Unrelated Business	-1,560.84	52,853.74	-103.0%	48,291.25	136,668.60	-64.7%
Cable, Satellite and Video	2,122,983.17	-106,123.43		2,122,983.17	21,018.97	10000.3%
Electric & Power	0.00	10,892.90	-100.0%	22,782.50	10,892.90	109.1%
Gift & Estate	1,579,868.56	1,018,195.91	55.2%	2,123,863.88	2,193,493.40	-3.2%
Foreign Insurance	1,362,971.51	75,643.00	1701.8%	2,642,929.51	182,912.16	1344.9%
Cigarette	60.04	27,423.28	-99.8%	76,416.04	104,346.28	-26.8%
Controlling Interest	5,520.07	114,482.45	-95.2%	71,151.33	141,432.45	-49.7%
Real Estate Conveyance	63,036.25	316,737.53	-80.1%	143,566.40	396,240.53	-63.8%
Petroleum Gross Earnings	0.00	499,710.42	-100.0%	186,166.87	573,696.44	-67.5%
Admissions & Dues	11,533.86	5,575.19	106.9%	31,073.18	5,623.00	452.6%
Gasoline	752,548.79	1,133,734.58	-33.6%	1,244,278.00	1,265,536.67	-1.7%
Special Fuel	-349.25	133.34	-361.9%	20,370.60	288.21	6968.0%
Motor Carrier	396,166.74	559,020.68	-29.1%	542,162.77	596,153.42	-9.1%
Miscellaneous	5,939.02	-18,433.55	-132.2%	22,673.98	156,749.05	-85.5%
	<u>\$32,803,474.77</u>	<u>\$34,467,019.15</u>	<u>-4.8%</u>	<u>\$68,568,290.80</u>	<u>\$69,741,456.93</u>	<u>-1.7%</u>

	August 2015	August 2014	Percentage Change	Total YTD FY 2015-2016	Total YTD FY 2014-2015	Percentage Change
Total Revenue Collected	\$776,546,463.75	\$658,889,110.22	17.9%	\$846,307,994.99	\$688,770,068.87	22.9%
Refunds of Tax Revenue	<u>32,803,474.77</u>	<u>34,467,019.15</u>	<u>-4.8%</u>	<u>68,568,290.80</u>	<u>69,741,456.93</u>	<u>-1.7%</u>
Net Revenue	\$743,742,988.98	\$624,422,091.07	19.1%	\$777,739,704.19	\$619,028,611.94	25.6%